



City of Chicago



O2023-2079

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 5/24/2023

Sponsor(s): Johnson (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2023 amendment within Fund No. 925 for Department of Housing, Mayor's Office for People with Disabilities, Department of Family and Support Services - Early childhood, Emergency Housing, Department of Transportation - Congestion Management Technologies Deployment

Committee(s) Assignment: Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

BRANDON JOHNSON
MAYOR

May 24, 2023

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink, appearing to read 'BJ Johnson', with a horizontal line extending to the right.

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing has been awarded additional federal COVID-19 grant funds in the amount of \$423,000 by the United States Department of the Treasury for the Emergency Rental Housing Assistance program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded additional federal carryover grant funds in the amount of \$100,000 by the United States Department of Housing and Urban Development for the Community Development Block Grant program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state pass-through grant funds in the amount of \$4,052,000 by the Board of Education of the City of Chicago for the Early Childhood Block Grant program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$319,000 by the Illinois Department of Human Services for the Emergency and Transitional Housing program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded federal pass-through grant funds in the amount of \$3,990,000, which will be provided by the Illinois Department of Transportation ("IDOT") pursuant to a cooperative agreement between CDOT, IDOT, and the United States Department of Transportation for the Advanced Transportation and Congestion Management Technologies Deployment program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$8,884,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023							
	Awards from Agencies of the Federal Government for COVID-19	\$1,579,617,000	\$1,580,040,000				
	Awards from Agencies of the Federal Government	\$2,092,902,000	\$2,096,992,000				
	Awards from Agencies of the State of Illinois	\$ 826,842,000	\$ 831,213,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2023 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2023 Anticipated Grant</u>	<u>STRIKE AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2023 Total)</u>	<u>ADD AMOUNT</u> <u>(2023 Total)</u>
<u>21</u>	<u>Department of Housing</u> Emergency Rental Housing Assistance	\$21,716,000	\$21,716,000	\$21,716,000	\$22,139,000	\$21,716,000	\$22,139,000
<u>48</u>	<u>Mayor's Office for People with Disabilities</u> Community Development Block Grant	\$ 286,683	\$ 286,683	\$ 286,683	\$ 386,683	\$ 5,136,590	\$ 5,236,590
<u>50</u>	<u>Department of Family and Support Services</u> Early Childhood Block Grant Emergency and Transitional Housing	\$ 5,632,000	\$ 5,951,000	\$84,200,000	\$88,252,000	\$84,200,000	\$88,252,000
<u>84</u>	<u>Department of Transportation</u> Advanced Transportation and Congestion Management Technologies Deployment		\$ 3,990,000				\$ 3,990,000