



City of Chicago



SO2019-6927

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 9/18/2019

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendment within Fund No. 925 for Department of Public Health, Department of Family and Support Services, Department of Police, and Office of Emergency Management and Communications

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2019 of the City of Chicago ("2019 Appropriation Ordinance") (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$393,000 by the United States Department of Health and Human Services which shall be used for the Building Epidemiology and Health IT Capacity Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$79,000 by the Illinois Department of Human Services which shall be used for Women, Infants and Children Nutrition Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal grant funds in the amount of \$3,008,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Community Services Block Grant Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded federal grant funds in the amount of \$503,000 by the United States Department of Justice which shall be used for the National Crime Statistics Exchange Implementation Assistance Program; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$287,000 by the Illinois Department of Transportation ("IDOT") which shall be used for the IDOT Sustained Traffic Enforcement Program; and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$150,000 by IDOT which shall be used for the Safe Routes to Schools Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded state grant funds in the amount of \$389,000 by the Illinois Emergency Management Agency which shall be used for the Preparedness and Response Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$4,809,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2019. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not

affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2019 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
ESTIMATE OF GRANT REVENUE FOR 2019							
	Awards from Agencies of the Federal Government	\$1,484,080,000	\$1,488,500,000				
	Awards from Agencies of the State of Illinois	\$ 315,356,000	\$ 315,745,000				
525	Grant Funds						
41	<u>Department of Public Health:</u>						
	Building Epidemiology and Health IT Capacity	\$1,900,000	\$2,293,000			\$1,900,000	\$2,293,000
	Women, Infants and Children Nutrition	4,610,000	4,689,000			4,610,000	4,689,000
50	<u>Department of Family and Support Services:</u>						
	Community Services Block Grant	11,170,000	14,178,000			11,170,000	14,178,000

57 Department of Police:

National Crime Statistics Exchange Implementation Assistance	503,000	503,000
IDOT Sustained Traffic Enforcement (STEP)	376,000	376,000
Safe Routes to Schools	150,000	150,000

58 Office of Emergency Management and Communications:

Preparedness and Response	389,000	389,000
---------------------------	---------	---------