



# City of Chicago



O2019-5507

## Office of the City Clerk Document Tracking Sheet

**Meeting Date:** 7/22/2019

**Sponsor(s):** Dept./Agency

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2019 amendment within Corporate Fund No. 100 and Vehicle Tax Fund No. 0300 for various City Council services

**Committee(s) Assignment:** Committee on Budget and Government Operations



**OFFICE OF BUDGET AND MANAGEMENT  
CITY OF CHICAGO**

July 19, 2019

**TO THE HONORABLE, THE CHAIRMAN AND  
MEMBERS OF THE CITY COUNCIL COMMITTEE ON  
THE BUDGET AND GOVERNMENT OPERATIONS**

**Ladies and Gentlemen:**

I transmit herewith an ordinance amending the Annual Appropriation Ordinance for 2019.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Susie Park  
Budget Director

**ORDINANCE**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

**SECTION 2.** This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0700	Contingencies		357,782		43,000

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Finance-2010</b>				
.0000	Personnel Services		743,710		1,041,062
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		12,500		18,794
.0166	Dues, Subscriptions and Memberships		2,000		2,129

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on the Budget and Government Operations-2214</b>				
.0000	Personnel services		280,000		470,815
.0100	Contractual services		15,000		101,725
.0700	Contingencies		15,000		15,494

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Special Legislative Committee on the Census-2223</b>				
.0000	Personnel Services				110,000
.0300	Commodities and Materials				1,500

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel services		164,136		166,199



**AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100**

<b>Code</b>	<b>Department and Item</b>	<b>STRIKE</b>		<b>ADD</b>	
		<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Education and Child Development-2260</b>				
.0000	Personnel Services		168,387		172,316

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Zoning, Landmarks and Building Standards-2275</b>				
.0100	Contractual Services		15,300		74,700
.0300	Commodities and Materials		74,700		15,300

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Workforce Development and Audit-2290				
.0000	Personnel Services		260,000		387,646

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Reference Bureau-2295				
.0000	Personnel Services		373,008		373,957

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		56,030,209		55,517,095

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.0700	Contingencies		142,593		45,325

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Transportation and Public Way-2230				
.0000	Personnel Services		280,000		370,263
.0100	Contractual Services		15,000		22,005