City of Chicago

O2018-8872

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	11/5/2018
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	CDBG Year XLV Ordinance - Corrections and Revisions
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, November 7, 2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XLV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

11 members of the Committee with ____ dissenting vote(s).

(Signed) Carrie M. Austin

Carrie M. Austin
Chairman

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	21-Department of Housing				
	Housing Preservation-2557				
	Housing Preservation-3557				
1439	Financial Planning Analyst			1	99,684
1439	Financial Planning Analyst	1	89,928		
	LESS TURNOVER		10,700		20,459

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-Department of Housing				
	Small Accessible Repairs for Seniors-2561				
.0135	For Delegate Agencies		1,761,065		2,011,065
	UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO		221,692		471,692

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	41-Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		500,000		500,000
	MIDWEST ASIAN HEALTH ASSOCIATION		100,000		50,000
	ERIE NEIGHBORHOOD HOUSE				50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Planning and Administration-2501				
	Planning and Administration-3501				
0635	Senior Programmer/Analyst			1	114,780

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Human Services-2510				
	Human Services Programs-3520				
0635	Senior Programmer/Analyst	1	114,780		

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0166	Dues, Subscriptions and Memberships		50,000		50,379
.0135	For Delegate Agencies		1,927,966		2,055,590
	CENTRO ROMERO		32,000		40,000
	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN		35,000		43,750
	FAMILY RESCUE		52,623		65,779
	HEALTHCARE ALTERNATIVE SYSTEMS, INC		35,000		43,750
	HEARTLAND HUMAN CARE SERVICES, INC.		31,000		38,750
	METROPOLITAN FAMILY SERVICE		48,600		71,085
	METROPOLITAN FAMILY SERVICE		41,515		61,901
	SARAHS INN		35,000		43,750
	THE HANA CENTER		36,000		45,000
	THE RESURRECTION PROJECT		47,508		59,385
	UNIVERSAL FAMILY CONNECTION		34,880		43,600