City of Chicago

SO2017-7653

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/18/2017
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2018, as Amended
Committee(s) Assignment:	Committee on Budget and Government Operations

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2018

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2018 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2018. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2018, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit

and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2018, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-

month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2018, and shall cover the period beginning January 1, 2018.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2018, and on or before November 15, 2018, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2017, through March 31, 2018, and April 1, 2018, through September 30, 2018, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2018, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less, or (ii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2018, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2017, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2018, for distribution to the various departments and other agencies.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2016, 2017 AND 2018

Sources	Revised 2016	Published 2017	Revised 2017	Estimated 2018
Local Tax				
Municipal Public Utility Tax	$441,000,000	$437,020,000	$437,020,000	$435,700,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	315,883,000	326,040,000	326,040,000	54,800,000
Transaction Taxes	344,700,000	394,940,000	394,940,000	422,638,000
Transportation Taxes	240,445,000	241,440,000	241,440,000	309,500,000
Recreation Taxes	218,016,000	221,563,000	221,563,000	268,890,000
Business Taxes	113,900,000	123,920,000	123,920,000	128,500,000
Total - Local Tax	**$1,673,944,000**	**$1,744,923,000**	**$1,744,923,000**	**$1,620,028,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$26,000,000	$37,000,000	$37,000,000	$624,090,000
Total - Proceeds and Transfers In	**$26,000,000**	**$37,000,000**	**$37,000,000**	**$624,090,000**
Intergovernmental Revenue				
State Income Tax	$265,300,000	$267,350,000	$267,350,000	$252,510,000
State Sales Tax / Retailers' Occupation Tax	361,900,000	372,800,000	372,800,000	
Personal Property Replacement Tax	170,400,000	132,268,000	132,268,000	134,204,000
Municipal Auto Rental Tax	4,400,000	4,400,000	4,400,000	4,240,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	1,800,000
Total - Intergovernmental Revenue	**$803,800,000**	**$778,618,000**	**$778,618,000**	**$392,754,000**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$124,831,000	$128,000,000	$128,000,000	$131,050,000
Fines, Forfeitures and Penalties	350,500,000	358,800,000	358,800,000	326,200,000
Charges for Services	112,605,000	114,905,000	114,905,000	122,000,000
Municipal Parking	10,105,000	21,800,000	21,800,000	8,000,000
Leases, Rentals and Sales	36,028,000	36,003,000	36,003,000	36,575,000
Interest Income	4,400,000	1,500,000	1,500,000	8,000,000
Internal Service Earnings	358,542,000	358,885,000	358,885,000	280,421,000
Other Revenue	70,000,000	101,530,000	101,930,000	205,119,000
Total - Local Non-Tax Revenue	**$1,067,011,000**	**$1,121,423,000**	**$1,121,823,000**	**$1,117,365,000**
Total - All Sources	**$3,570,755,000**	**$3,681,964,000**	**$3,682,364,000**	**$3,754,237,000**
Net Current Assets at January 1		37,000,000	53,000,000	37,000,000
Net Total - All Sources	**$3,570,755,000**	**$3,718,964,000**	**$3,735,364,000**	**$3,791,237,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2018

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$414,998,000	$216,998,000	$631,996,000		$631,996,000
0516	Library Bond Redemption Fund	4,239,000		4,239,000	99,000	4,338,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	85,920,000		85,920,000	1,144,000	87,064,000
0549	City Colleges Bond Redemption and Interest Fund	35,693,000		35,693,000	939,000	36,632,000
0681	Municipal Employees' Annuity and Benefit Fund	124,706,000	277,494,000	402,200,000		402,200,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	36,930,000	48,000,000		48,000,000
0683	Policemen's Annuity and Benefit Fund	546,622,000	10,378,000	557,000,000		557,000,000
0684	Firemen's Annuity and Benefit Fund	223,116,000	15,383,000	238,499,000		238,499,000
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,446,364,000**	**$557,183,000**	**$2,003,547,000**	**$2,182,000**	**$2,005,729,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$3,754,237,000	$3,754,237,000	$37,000,000	$3,791,237,000
0200	Water Fund		768,016,000	768,016,000		768,016,000
0300	Vehicle Tax Fund		204,969,000	204,969,000	9,130,000	214,099,000
0310	Motor Fuel Tax Fund		57,008,000	57,008,000	10,074,000	67,082,000
0314	Sewer Fund		370,394,000	370,394,000		370,394,000
0346	Library Fund		101,107,000	101,107,000	8,349,000	109,456,000
0353	Emergency Communication Fund		121,453,000	121,453,000		121,453,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		43,600,000	43,600,000	5,642,000	49,242,000
0383	Motor Fuel Tax Debt Service		15,544,000	15,544,000		15,544,000
0505	Sales Tax Bond Redemption Fund		38,923,000	38,923,000		38,923,000
0525	Emergency Communication Bond Redemption and Interest Fund		21,506,000	21,506,000	823,000	22,329,000
0610	Chicago Midway Airport Fund		283,177,000	283,177,000		283,177,000
0740	Chicago O'Hare Airport Fund		1,250,879,000	1,250,879,000		1,250,879,000
0934	Affordable Housing Opportunity Fund		39,935,000	39,935,000		39,935,000
0B09	CTA Real Property Transfer Tax Fund		68,040,000	68,040,000		68,040,000
0B21	Tax Increment Financing Administration Fund		10,714,000	10,714,000		10,714,000
0B32	Garbage Collection Fund		61,240,000	61,240,000		61,240,000
0B82	Neighborhood Opportunity Fund		23,313,000	23,313,000		23,313,000
Total - NON-PROPERTY TAX FUNDS			**$7,234,055,000**	**$7,234,055,000**	**$71,018,000**	**$7,305,073,000**
Total - All Funds		**$1,446,364,000**	**$7,791,238,000**	**$9,237,602,000**	**$73,200,000**	**$9,310,802,000**
Deduct Transfers between Funds						630,665,000
Total - All Funds						**$8,680,137,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						**$8,596,510,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2018

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$615,397,000		$16,599,000	$631,996,000
0516 - Library Bond Redemption Fund			4,168,000		170,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			83,627,000		3,437,000	87,064,000
0549 - City Colleges Bond Redemption and Interest Fund			35,204,000		1,428,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				402,200,000		402,200,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				48,000,000		48,000,000
0683 - Policemen's Annuity and Benefit Fund				557,000,000		557,000,000
0684 - Firemen's Annuity and Benefit Fund				238,499,000		238,499,000
Total - Property Tax Supported Funds			**$738,396,000**	**$1,245,699,000**	**$21,634,000**	**$2,005,729,000**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$3,682,872,033	$862,395	$6,478,572	$101,024,000		$3,791,237,000
0200 - Water Fund	506,948,026	5,778,302	223,154,672	32,135,000		768,016,000
0300 - Vehicle Tax Fund	212,883,975	1,215,025				214,099,000
0310 - Motor Fuel Tax Fund	67,082,000					67,082,000
0314 - Sewer Fund	207,106,373	440,910	150,099,717	12,747,000		370,394,000
0346 - Library Fund	102,735,000	2,380,000	1,200,000	3,141,000		109,456,000
0353 - Emergency Communication Fund	110,755,565	56,435		10,641,000		121,453,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,242,000					49,242,000
0383 - Motor Fuel Tax Debt Service			15,544,000			15,544,000
0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
0610 - Chicago Midway Airport Fund	161,151,393	1,129,790	109,405,817	11,490,000		283,177,000
0740 - Chicago O'Hare Airport Fund	609,937,385	13,151,000	581,099,615	46,691,000		1,250,879,000
0934 - Affordable Housing Opportunity Fund	39,935,000					39,935,000
0B09 - CTA Real Property Transfer Tax Fund	68,040,000					68,040,000
0B21 - Tax Increment Financing Administration Fund	10,714,000					10,714,000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B82 - Neighborhood Opportunity Fund	23,313,000					23,313,000
Total - Non-Property Tax Supported Funds	**$5,913,955,750**	**$25,013,857**	**$1,148,234,393**	**$217,869,000**		**$7,305,073,000**
Total - All Funds	**$5,913,955,750**	**$25,013,857**	**$1,886,630,393**	**$1,463,568,000**	**$21,634,000**	**$9,310,802,000**
Deduct Transfers between Funds						630,665,000
Total - All Funds						**$8,680,137,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						**$8,596,510,000**

Summary D

SUMMARY OF PROPOSED 2018 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$6,528,090	$229,458	$27,830	$30,000				$6,815,378
003 - Office of Inspector General	5,007,319	839,085	30,025	18,135			1,980	5,896,544
005 - Office of Budget and Management	2,989,062	33,986	1,000	5,800				3,029,848
006 - Department of Innovation and Technology	8,966,198	13,825,595	4,050	19,450				22,815,293
015 - City Council								
1005 - City Council	$15,876,573	$70,150	$1,000				$4,990,072	$20,937,795
1010 - City Council Committees	4,255,080	305,406	8,000	166,000	9,500		212,350	4,956,336
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	$20,767,853	$375,556	$9,000	$170,000	$9,500		$5,229,582	$26,561,491
025 - City Clerk	2,694,693	1,311,066		193,790				4,199,549
027 - Department of Finance								
2011 - City Comptroller	$2,813,836	$48,718	$1,000	$17,920				$2,881,474
2012 - Accounting and Financial Reporting	4,556,491	767,632	3,000	15,000				5,342,123
2015 - Financial Strategy and Operations	5,918,561	983,485	6,704	61,300	156,750			7,126,800
2020 - Revenue Services and Operations	24,028,787	29,074,332	10,000	223,459	153,100		45,000	53,534,678
Total - 027 - Department of Finance	$37,317,675	$30,874,167	$20,704	$317,679	$309,850		$45,000	$68,885,075
028 - City Treasurer	882,848	730,558	15,000	6,500		40,000	6,000	1,680,906
030 - Department of Administrative Hearings	3,116,268	5,376,182	700	39,504				8,532,654
031 - Department of Law	26,373,674	2,858,298	80,264	101,415			14,157	29,427,808
033 - Department of Human Resources	5,819,807	659,665	2,560	29,775			212,000	6,723,807
035 - Department of Procurement Services	6,158,034	650,420	7,090	21,635	4,000			6,841,179
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$2,997,851	$651,883		$41,500				$3,691,234
2126 - Bureau of Facility Management	33,561,447	30,743,614	11,000	4,044,330				68,360,391
2131 - Bureau of Asset Management	3,769,703	14,592,126		35,502,387			560,195	54,424,411
2140 - Bureau of Fleet Operations	36,706,368	15,398,036	5,000	20,793,116				72,902,520
Total - 038 - Department of Fleet and Facility Management	$77,035,369	$61,385,659	$16,000	$60,381,333			$560,195	$199,378,556
039 - Board of Election Commissioners	8,391,954	6,598,114	14,936	601,373				15,606,377
041 - Department of Public Health	16,147,904	15,741,321	8,550	1,005,149	13,435			32,916,359
045 - Commission on Human Relations	1,099,492	128,491	600	1,500	1,410			1,231,493
048 - Mayor's Office for People with Disabilities	1,191,731	390,523	11,961	10,586			23,000	1,627,801
050 - Department of Family and Support Services	4,376,519	648,547	3,800	23,460			76,984,564	82,036,890
054 - Department of Planning and Development	9,524,509	3,511,931	7,810	21,298	20,500		1,359,000	14,445,048
055 - Police Board	283,272	188,333	1,324	590				473,519
057 - Chicago Police Department	1,426,588,160	36,865,832	111,570	7,450,845	36,250		40,880,419	1,511,933,076
058 - Office of Emergency Management and Communications	25,419,372	925,469	80,503	138,365	6,700			26,570,409

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
059 - Chicago Fire Department	564,845,565	7,195,896	50,900	2,726,094	194,000		12,782,000	587,794,455
060 - Civilian Office of Police Accountability	10,208,036	2,982,777	15,000	83,580				13,289,393
067 - Department of Buildings	19,628,998	2,105,244	155,000	42,000			3,400,000	25,331,242
070 - Department of Business Affairs and Consumer Protection	13,902,171	4,609,444	27,343	123,234		10,000		18,672,192
073 - Chicago Animal Care and Control	5,031,507	789,058	480	658,279				6,479,324
077 - License Appeal Commission	84,420	101,747		500				186,667
078 - Board of Ethics	765,541	60,448	4,605	3,209				833,803
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$1,883,451	$191,389	$40	$6,150			$540,000	$2,621,030
2006 - Administrative Services Division	1,831,863	34,308	250	5,250				1,871,671
2020 - Bureau of Sanitation	35,575,019	57,813,908		160,016	33,102			93,582,045
2025 - Bureau of Rodent Control	9,527,859	1,712,849		92,962	8,722			11,342,392
2045 - Bureau of Street Operations	18,978,316	3,004,714		664,125				22,647,155
2060 - Bureau of Forestry	14,823,897	2,499,630	3,540	101,445	110,801			17,539,313
Total - 081 - Department of Streets and Sanitation	$82,620,405	$65,256,798	$3,830	$1,029,948	$152,625		$540,000	$149,603,606
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,771,985	$208,655	$2,700	$7,100			$1,300,000	$4,290,440
2115 - Division of Administration	4,852,581	167,525	300	14,200				5,034,606
2125 - Division of Engineering		1,791,330						1,791,330
2130 - Division of Traffic Safety	936,041	14,608,200	300	5,100				15,549,641
2140 - Division of Sign Management	3,399,982	465,971		533,983	27,800			4,427,736
2145 - Division of Project Development	3,171,099	785,889	2,150	61,150			250,000	4,270,288
2150 - Division of Electrical Operations	8,059,398	264,523	16,000	562,625	21,000			8,923,546
2155 - Division of In-House Construction	12,514,441	276,154	1,250	305,161	15,325			13,112,331
Total - 084 - Chicago Department of Transportation	$35,705,527	$18,568,247	$22,700	$1,489,319	$64,125		$1,550,000	$57,399,918
099 - Finance General	412,296,441	92,067,487		240,200			349,413,212	854,017,340
Total - 0100 - Corporate Fund	**$2,841,768,414**	**$377,885,402**	**$735,135**	**$76,984,545**	**$812,395**	**$50,000**	**$493,001,109**	**$3,791,237,000**
Percent of Total	**74.96**	**9.97**	**.02**	**2.03**	**.02**	**.00**	**13.00**	**100.00**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$978,116	$136,033	$2,173	$8,320			$8,577	$1,133,219
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	269,350							269,350
2015 - Financial Strategy and Operations	254,084	79,630	283					333,997
2020 - Revenue Services and Operations	2,373,618	6,210,247		32,187			30,000	8,646,052
Total - 027 - Department of Finance	$2,897,052	$6,296,429	$283	$32,187			$30,000	$9,255,951
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,472,435	161,435	4,610	5,249			195	1,643,924
033 - Department of Human Resources	256,870	3,808		208			28,584	289,470
035 - Department of Procurement Services	176,905							176,905
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$160,325		$6,274				$166,599
2131 - Bureau of Asset Management		453,377		22,631,552				23,084,929
2140 - Bureau of Fleet Operations	4,217,289	747,129		1,465,798				6,430,216
Total - 038 - Department of Fleet and Facility Management	$4,217,289	$1,360,831		$24,103,624				$29,681,744
067 - Department of Buildings	2,398,558	24,266	17,000	3,008				2,442,832
088 - Department of Water Management								
2005 - Commissioner's Office	$4,871,924	$5,597,433		$349,200	$110,000			$10,928,557
2010 - Bureau of Administrative Support	4,527,340	458,450		31,600	96,716		82,500	5,196,606
2015 - Bureau of Engineering Services	4,401,384	12,000	40,000	65,250	3,500			4,522,134
2020 - Bureau of Water Supply	57,314,599	7,354,600	1,000	15,691,366	1,888,380		100,000	82,349,945
2025 - Bureau of Operations and Distribution	66,348,467	9,779,934		7,198,223	656,391	2,946,315	367,919	87,297,249
2035 - Bureau of Meter Services	11,165,107	17,100	31,500	157,500	77,000			11,448,207
Total - 088 - Department of Water Management	$148,628,821	$23,219,517	$72,500	$23,493,139	$2,831,987	$2,946,315	$550,419	$201,742,698
099 - Finance General	37,088,130	10,500,807					467,106,734	514,695,671
Total - 0200 - Water Fund	**$198,548,564**	**$48,222,324**	**$96,566**	**$47,645,735**	**$2,831,987**	**$2,946,315**	**$467,724,509**	**$768,016,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	$682,129			$5,000			$16,387	$703,516
025 - City Clerk	4,050,500	1,978,001	26,000	422,570			20,000	6,497,071
027 - Department of Finance								
2015 - Financial Strategy and Operations	$399,509							$399,509
2020 - Revenue Services and Operations	442,312	222,000		500	1,177,575			1,842,387
Total - 027 - Department of Finance	$841,821	$222,000		$500	$1,177,575			$2,241,896
031 - Department of Law	1,350,315	119,288	3,508	3,995			148	1,477,254
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$1,291,827		$38,426				$1,330,253
2131 - Bureau of Asset Management		4,922,214		8,988,094				13,910,308
2140 - Bureau of Fleet Operations		3,623,876						3,623,876
Total - 038 - Department of Fleet and Facility Management		$9,837,917		$9,026,520				$18,864,437
067 - Department of Buildings	477,003	31,000		3,008				511,011
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$5,281,119	$2,238,307			$500			$7,519,926
2045 - Bureau of Street Operations	7,014,960	1,876,186		231,591	33,700		5,000	9,161,437
2070 - Bureau of Traffic Services	13,886,421	9,797,888		133,600			528,000	24,345,909
Total - 081 - Department of Streets and Sanitation	$26,182,500	$13,912,381		$365,191	$34,200		$533,000	$41,027,272
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,344,085	$3,647,748	$46,378	$18,310				$11,056,521
2135 - Division of Infrastructure Management	5,188,104	5,094,280	100,789	39,150			4,000	10,426,323
2150 - Division of Electrical Operations		1,547,405	117,560	1,253,710	3,250			2,921,925
2155 - Division of In-House Construction	43,637,704	422,027	18,500	3,141,073			35,000	47,254,304
Total - 084 - Chicago Department of Transportation	$56,169,893	$10,711,460	$283,227	$4,452,243	$3,250		$39,000	$71,659,073
099 - Finance General	28,255,271	9,423,117					33,439,082	71,117,470
Total - 0300 - Vehicle Tax Fund	**$118,009,432**	**$46,235,164**	**$312,735**	**$14,279,027**	**$1,215,025**		**$34,047,617**	**$214,099,000**
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$15,175,066				$15,175,066
081 - Department of Streets and Sanitation				12,657,200				12,657,200
084 - Chicago Department of Transportation								
2125 - Division of Engineering		$3,000,000						$3,000,000
2150 - Division of Electrical Operations	17,749,706			2,250,825				20,000,531
2155 - Division of In-House Construction	7,566,875	1,088,000		3,119,761				11,774,636
Total - 084 - Chicago Department of Transportation	$25,316,581	$4,088,000		$5,370,586				$34,775,167
099 - Finance General	717,751						3,756,816	4,474,567
Total - 0310 - Motor Fuel Tax Fund	**$26,034,332**	**$4,088,000**		**$33,202,852**			**$3,756,816**	**$67,082,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	$623,968	$116,824	$2,173	$11,312			$26,182	$780,459
027 - Department of Finance								
2011 - City Comptroller		$9,100						$9,100
2015 - Financial Strategy and Operations		70,040	191					70,231
Total - 027 - Department of Finance		$79,140	$191					$79,331
028 - City Treasurer	146,148	77,064						223,212
031 - Department of Law	726,776	95,101	2,806	3,195			119	827,997
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$490,108		$695,302				$1,185,410
2140 - Bureau of Fleet Operations	2,670,616	557,098		754,603				3,982,317
Total - 038 - Department of Fleet and Facility Management	$2,670,616	$1,047,206		$1,449,905				$5,167,727
067 - Department of Buildings	1,429,134	719,346	15,000	3,008				2,166,488
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$2,314,349	$9,800		$6,500	$3,000			$2,333,649
2025 - Bureau of Operations and Distribution	53,033,802	5,717,274	104,390	4,283,500	437,910		12,942,702	76,519,578
Total - 088 - Department of Water Management	$55,348,151	$5,727,074	$104,390	$4,290,000	$440,910		$12,942,702	$78,853,227
099 - Finance General	15,083,378	3,193,869					264,018,312	282,295,559
Total - 0314 - Sewer Fund	**$76,028,171**	**$11,055,624**	**$124,560**	**$5,757,420**	**$440,910**		**$276,987,315**	**$370,394,000**
0346 - Library Fund								
006 - Department of Innovation and Technology	$1,163,861							$1,163,861
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$8,668,533		$852,272				$9,520,805
2131 - Bureau of Asset Management		1,185,035		3,895,594				5,080,629
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management		$9,891,053		$4,762,866				$14,653,919
091 - Chicago Public Library	52,775,390	3,948,896	23,880	600,811			35,000	57,383,977
099 - Finance General	10,855,514	2,097,759			2,380,000		20,920,970	36,254,243
Total - 0346 - Library Fund	**$64,794,765**	**$15,937,708**	**$23,880**	**$5,363,677**	**$2,380,000**		**$20,955,970**	**$109,456,000**
0353 - Emergency Communication Fund								
058 - Office of Emergency Management and Communications	$61,181,971	$39,251,587		$815,022	$56,435			$101,305,015
099 - Finance General	1,693,985						18,454,000	20,147,985
Total - 0353 - Emergency Communication Fund	**$62,875,956**	**$39,251,587**		**$815,022**	**$56,435**		**$18,454,000**	**$121,453,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$410,803							$410,803
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,312,982	3,295,796	10,500	95,000			21,590,921	31,305,199
099 - Finance General	1,086,153	5,690,082					10,587,655	17,363,890
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$7,963,326**	**$8,985,878**	**$10,500**	**$103,720**			**$32,178,576**	**$49,242,000**
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							$15,544,000	$15,544,000
Total - 0383 - Motor Fuel Tax Debt Service							**$15,544,000**	**$15,544,000**
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$38,923,000	$38,923,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$38,923,000**	**$38,923,000**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$631,996,000	$631,996,000
Total - 0510 - Bond Redemption and Interest Series Fund							**$631,996,000**	**$631,996,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,338,000	$4,338,000
Total - 0516 - Library Bond Redemption Fund							**$4,338,000**	**$4,338,000**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$87,064,000	$87,064,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$87,064,000**	**$87,064,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,329,000	$22,329,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,329,000**	**$22,329,000**
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							$36,632,000	$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							**$36,632,000**	**$36,632,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$211,988	$7,174	$300	$500				$219,962
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	151,035	11,770	840	754				164,399
2015 - Financial Strategy and Operations	179,640	97,849	218					277,707
Total - 027 - Department of Finance	$330,675	$116,171	$1,058	$754				$448,658
028 - City Treasurer	247,632	111,320						358,952
031 - Department of Law	353,058	79,430	6,528	3,424			127	442,567
033 - Department of Human Resources	95,929							95,929
035 - Department of Procurement Services	331,611	23,000	500	200				355,311
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$14,665		$7,426,459				$7,441,124
2140 - Bureau of Fleet Operations	1,411,557	572,020		511,413	410,690			2,905,680
Total - 038 - Department of Fleet and Facility Management	$1,411,557	$586,685		$7,937,872	$410,690			$10,346,804
057 - Chicago Police Department	5,990,474						65,000	6,055,474
058 - Office of Emergency Management and Communications	8,240,217			64,950	17,500			8,322,667
059 - Chicago Fire Department	7,807,779	45,000					157,500	8,010,279
085 - Chicago Department of Aviation	21,123,177	77,432,900	12,400	3,499,700	701,600		35,000	102,804,777
099 - Finance General	5,803,955	6,814,453					133,097,212	145,715,620
Total - 0610 - Chicago Midway Airport Fund	**$51,948,052**	**$85,216,133**	**$20,786**	**$11,507,400**	**$1,129,790**		**$133,354,839**	**$283,177,000**
Pension Funds							**$1,245,699,000**	**$1,245,699,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$762,770	$86,294	$1,873	$7,535			$1,201	$859,673
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	1,996,213	107,125		10,400				2,113,738
2015 - Financial Strategy and Operations	165,477	155,250	1,004					321,731
Total - 027 - Department of Finance	$2,161,690	$268,927	$1,004	$10,400				$2,442,021
028 - City Treasurer	802,740	236,478						1,039,218
031 - Department of Law	1,796,782	165,276	14,012	6,847			254	1,983,171
033 - Department of Human Resources	261,367	6,245					26,416	294,028
035 - Department of Procurement Services	1,385,764	97,000	1,900	600				1,485,264
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$449,329		$30,757,258				$31,206,587
2140 - Bureau of Fleet Operations	7,361,080	2,361,538		2,684,242	8,038,000			20,444,860
Total - 038 - Department of Fleet and Facility Management	$7,361,080	$2,810,867		$33,441,500	$8,038,000			$51,651,447
057 - Chicago Police Department	17,491,230						160,000	17,651,230
058 - Office of Emergency Management and Communications	6,633,595			20,333	35,000			6,688,928
059 - Chicago Fire Department	29,528,581	176,800					247,500	29,952,881
085 - Chicago Department of Aviation	131,865,069	245,027,600	183,000	18,426,800	5,078,000		2,180,000	402,760,469
099 - Finance General	27,579,405	42,738,609					663,752,656	734,070,670
Total - 0740 - Chicago O'Hare Airport Fund	**$227,630,073**	**$291,614,096**	**$201,789**	**$51,914,015**	**$13,151,000**		**$666,368,027**	**$1,250,879,000**
0934 - Affordable Housing Opportunity Fund								
054 - Department of Planning and Development	$1,033,600						$37,611,196	$38,644,796
099 - Finance General							1,290,204	1,290,204
Total - 0934 - Affordable Housing Opportunity Fund	**$1,033,600**						**$38,901,400**	**$39,935,000**
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$68,040,000	$68,040,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$68,040,000**	**$68,040,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	$96,720							$96,720
027 - Department of Finance	538,488	250,000						788,488
028 - City Treasurer	299,280	107,882						407,162
031 - Department of Law	1,225,387							1,225,387
054 - Department of Planning and Development	3,700,061	230,429					125,000	4,055,490
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	94,692	560,797					3,110,264	3,765,753
Total - 0B21 - Tax Increment Financing Administration Fund	**$5,954,628**	**$1,149,108**					**$3,610,264**	**$10,714,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$60,130,337							$60,130,337
099 - Finance General	44,946	1,064,717						1,109,663
Total - 0B32 - Garbage Collection Fund	**$60,175,283**	**$1,064,717**						**$61,240,000**
0B82 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development		$931,797					$22,381,203	$23,313,000
Total - 0B82 - Neighborhood Opportunity Fund		**$931,797**					**$22,381,203**	**$23,313,000**
Total - All Funds	**$3,742,764,596**	**$931,637,538**	**$1,525,951**	**$247,573,413**	**$22,017,542**	**$2,996,315**	**$4,362,286,645**	**$9,310,802,000**
Deduct Transfers between Funds								630,665,000
Total - All Funds								**$8,680,137,000**
Deduct Proceeds of Debt								83,627,000
Net Total - All Funds								**$8,596,510,000**

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2018

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$6,815,378	$410,803				$7,226,181
005 - Office of Budget and Management	3,029,848	96,720			124,080	3,250,648
006 - Department of Innovation and Technology	22,815,293	1,163,861			6,377,378	30,356,532
025 - City Clerk	4,199,549	6,497,071				10,696,620
027 - Department of Finance						
2011 - City Comptroller	$2,881,474				$28,756	$2,910,230
2012 - Accounting and Financial Reporting	5,342,123	788,488			2,547,487	8,678,098
2015 - Financial Strategy and Operations	7,126,800	399,509			1,003,666	8,529,975
2020 - Revenue Services and Operations	53,534,678	1,842,387			8,646,052	64,023,117
Total - 027 - Department of Finance	$68,885,075	$3,030,384			$12,225,961	$84,141,420
028 - City Treasurer	1,680,906	407,162			2,073,510	4,161,578
030 - Department of Administrative Hearings	8,532,654					8,532,654
031 - Department of Law	29,427,808	2,702,641			4,897,659	37,028,108
033 - Department of Human Resources	6,723,807				679,427	7,403,234
035 - Department of Procurement Services	6,841,179				2,017,480	8,858,659
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,691,234					$3,691,234
2126 - Bureau of Facility Management	68,360,391	10,851,058			166,599	79,378,048
2131 - Bureau of Asset Management	54,424,411	34,166,003			62,918,050	151,508,464
2140 - Bureau of Fleet Operations	72,902,520	3,676,361			33,763,073	110,341,954
Total - 038 - Department of Fleet and Facility Management	$199,378,556	$48,693,422			$96,847,722	$344,919,700
Total - Finance and Administration	**$358,330,053**	**$63,002,064**			**$125,243,217**	**$546,575,334**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,621,030					$2,621,030
2006 - Administrative Services Division	1,871,671					1,871,671
2020 - Bureau of Sanitation	93,582,045	67,650,263				161,232,308
2025 - Bureau of Rodent Control	11,342,392					11,342,392
2045 - Bureau of Street Operations	22,647,155	21,818,637				44,465,792
2060 - Bureau of Forestry	17,539,313					17,539,313
2070 - Bureau of Traffic Services		24,345,909				24,345,909
Total - 081 - Department of Streets and Sanitation	$149,603,606	$113,814,809				$263,418,415
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$4,290,440					$4,290,440
2115 - Division of Administration	5,034,606					5,034,606
2125 - Division of Engineering	1,791,330	14,056,521				15,847,851
2130 - Division of Traffic Safety	15,549,641					15,549,641
2135 - Division of Infrastructure Management		10,426,323				10,426,323
2140 - Division of Sign Management	4,427,736					4,427,736
2145 - Division of Project Development	4,270,288					4,270,288
2150 - Division of Electrical Operations	8,923,546	22,922,456				31,846,002
2155 - Division of In-House Construction	13,112,331	59,028,940				72,141,271
Total - 084 - Chicago Department of Transportation	$57,399,918	$106,434,240				$163,834,158
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$102,804,777	$102,804,777
2015 - Chicago-O'Hare International Airport					402,760,469	402,760,469
Total - 085 - Chicago Department of Aviation					$505,565,246	$505,565,246
088 - Department of Water Management						
2005 - Commissioner's Office					$10,928,557	$10,928,557
2010 - Bureau of Administrative Support					5,196,606	5,196,606
2015 - Bureau of Engineering Services					6,855,783	6,855,783
2020 - Bureau of Water Supply					82,349,945	82,349,945
2025 - Bureau of Operations and Distribution					163,816,827	163,816,827
2035 - Bureau of Meter Services					11,448,207	11,448,207
Total - 088 - Department of Water Management					$280,595,925	$280,595,925
Total - Infrastructure Services	**$207,003,524**	**$220,249,049**			**$786,161,171**	**$1,213,413,744**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	$473,519					$473,519
057 - Chicago Police Department	1,511,933,076				23,706,704	1,535,639,780
058 - Office of Emergency Management and Communications	26,570,409	101,305,015			15,011,595	142,887,019
059 - Chicago Fire Department	587,794,455				37,963,160	625,757,615
060 - Civilian Office of Police Accountability	13,289,393					13,289,393
Total - Public Safety	**$2,140,060,852**	**$101,305,015**			**$76,681,459**	**$2,318,047,326**
Community Services						
041 - Department of Public Health	$32,916,359					$32,916,359
045 - Commission on Human Relations	1,231,493					1,231,493
048 - Mayor's Office for People with Disabilities	1,627,801					1,627,801
050 - Department of Family and Support Services	82,036,890					82,036,890
091 - Chicago Public Library		57,383,977				57,383,977
Total - Community Services	**$117,812,543**	**$57,383,977**				**$175,196,520**
City Development						
023 - Department of Cultural Affairs and Special Events		$31,305,199				$31,305,199
054 - Department of Planning and Development	14,445,048	66,013,286				80,458,334
Total - City Development	**$14,445,048**	**$97,318,485**				**$111,763,533**
Regulatory						
003 - Office of Inspector General	$5,896,544				$2,993,313	$8,889,857
067 - Department of Buildings	25,331,242	511,011			4,609,320	30,451,573
070 - Department of Business Affairs and Consumer Protection	18,672,192	375,000				19,047,192
073 - Chicago Animal Care and Control	6,479,324					6,479,324
077 - License Appeal Commission	186,667					186,667
078 - Board of Ethics	833,803					833,803
Total - Regulatory	**$57,399,772**	**$886,011**			**$7,602,633**	**$65,888,416**
Legislative And Elections						
015 - City Council						
1005 - City Council	$20,937,795					$20,937,795
1010 - City Council Committees	4,956,336	865,624				5,821,960
1012 - Council Office of Financial Analysis	301,216					301,216
2295 - Legislative Reference Bureau	366,144					366,144
Total - 015 - City Council	$26,561,491	$865,624				$27,427,115
039 - Board of Election Commissioners	15,606,377					15,606,377
Total - Legislative And Elections	**$42,167,868**	**$865,624**				**$43,033,492**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds		$10,641,000	$1,245,699,000			$1,256,340,000
099 - Loss In Collection Of Taxes				21,634,000		21,634,000
099 - Finance General						
Employee Benefits	$362,310,485	$25,589,003			$60,058,172	$447,957,660
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	129,434,072	17,500,816		799,648,000	1,063,537,821	2,010,120,709
Other Citywide Expenditures	306,849,383	172,260,156			528,100,027	1,007,209,566
Total - 099 - Finance General	$854,017,340	$228,466,775		$799,648,000	$1,676,777,520	$3,558,909,635
Total - General Financing Requirements	**$854,017,340**	**$239,107,775**	**$1,245,699,000**	**$821,282,000**	**$1,676,777,520**	**$4,836,883,635**
Total - All Functions	**$3,791,237,000**	**$780,118,000**	**$1,245,699,000**	**$821,282,000**	**$2,672,466,000**	**$9,310,802,000**
Deduct Transfers between Funds						630,665,000
Total - All Functions						**$8,680,137,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Functions						**$8,596,510,000**

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2018. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2018.

100 - Corporate Fund

Estimates at January 1, 2018	
Current Assets	$748,846,000
Current Liabilities	711,846,000
Prior Year Available Resources	**$37,000,000**
Estimated Revenue for 2018	**3,754,237,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	**$3,791,237,000**

Detail of Corporate Revenue Estimates for 2018

Local Tax

Municipal Public Utility Tax	
Cable Television	$29,500,000
Electric	98,200,000
Electricity IMF	90,000,000
Gas	86,000,000
Natural Gas Use Tax	33,000,000
Telecommunications	99,000,000
Total	**$435,700,000**

Chicago Sales Tax / HROT	**$54,800,000**

Transaction Taxes	
Lease of Personal Property	$246,250,000
Motor Vehicle Lessor Tax	6,288,000
Real Property Transfer	170,100,000
Total	**$422,638,000**

Transportation Taxes	
Ground Transportation Tax	$125,000,000
Parking Tax	132,500,000
Vehicle Fuel Tax	52,000,000
Total	**$309,500,000**

Recreation Taxes	
Amusement Tax	$189,000,000
Auto Amusement Tax	450,000
Boat Mooring Tax	1,330,000
Liquor Tax	32,500,000
Municipal Cigarette Tax	20,100,000
Non-Alcoholic Beverage Tax	24,960,000
Off Track Betting Tax	550,000
Total	**$268,890,000**

Business Taxes	
Foreign Fire Insurance Tax	$4,500,000
Hotel Tax	119,000,000
Shopping Bag Tax	5,000,000
Total	**$128,500,000**

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	$3,000,000
Proceeds and Transfers In - Other	7,500,000
Sales Tax Securitization Corporation Residual	598,590,000
Skyway Long-Term Reserve Interest	15,000,000
Total	**$624,090,000**

Intergovernmental Revenue

State Income Tax	**$252,510,000**
State Sales Tax / ROT	
Personal Property Replacement Tax	**$134,204,000**
Municipal Auto Rental Tax	**$4,240,000**
Reimbursements for City Services	**$1,800,000**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$12,600,000
Building Permits	45,000,000
Business License	20,300,000
Other Permits and Certificates	46,650,000
Prior Period Fines	6,500,000
Total	**$131,050,000**
Fines, Forfeitures and Penalties	**$326,200,000**
Charges for Services	
Current Expense	$6,300,000
Information	1,000,000
Inspection	12,500,000
Other Charges	28,700,000
Safety	73,500,000
Total	**$122,000,000**
Municipal Parking	**$8,000,000**
Leases, Rentals and Sales	
Rentals and Leases	$25,661,000
Sale of Impounded Autos	14,000
Sale of Land and Buildings	7,600,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
Total	**$36,575,000**

Detail of Corporate Revenue Estimates for 2018 - Continued

Local Non-Tax Revenue

Interest Income	**$8,000,000**
Internal Service Earnings	
Enterprise Funds	$174,781,000
Intergovermental Funds	41,314,000
Other Reimbursements	13,793,000
Special Revenue Funds	50,533,000
Total	**$280,421,000**
Other Revenue	**$205,119,000**
Total Revenue - Corporate Fund	**$3,754,237,000**

DETAIL OF REVENUE ESTIMATES FOR 2018

0200 - Water Fund

Estimates at January 1, 2018		
Current Assets		$625,525,000
Current Liabilities		625,525,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Miscellaneous and Other	$18,500,000	
Transfers In	10,000,000	
Water Rates	729,516,000	
Capital Funding	10,000,000	
Total appropriable revenue		**768,016,000**
Total appropriable for charges and expenditures		**$768,016,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2018		
Current Assets		$70,065,000
Current Liabilities		60,935,000
Prior Year Available Resources		**$9,130,000**
Estimated Revenue for 2018		
Parking Tax	$10,000,000	
Transfers In	625,000	
Contracted Abandoned Auto Towing	15,000	
Impoundment Fees	9,200,000	
Other Remibursements	34,521,000	
Other Revenue	7,670,000	
Pavement Cut Fees	12,500,000	
Sale of Impounded Automobiles	2,800,000	
Vehicle Tax	127,638,000	
Total appropriable revenue		**204,969,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$214,099,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2018		
Current Assets		$24,913,000
Current Liabilities		14,839,000
Prior Year Available Resources		**$10,074,000**
Estimated Revenue for 2018		
Distributive Share of Sate Motor Fuel Tax	$57,008,000	
Total appropriable revenue		**57,008,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$67,082,000**

0314 - Sewer Fund

Estimates at January 1, 2018		
Current Assets		$205,488,000
Current Liabilities		205,488,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Miscellaneous and Other	$1,500,000	
Sewer Rates	364,794,000	
Capital Funding	4,100,000	
Total appropriable revenue		**370,394,000**
Total appropriable for charges and expenditures		**$370,394,000**

0346 - Library Fund

Estimates at January 1, 2018		
Current Assets		$21,596,000
Current Liabilities		13,247,000
Prior Year Available Resources		**$8,349,000**
Estimated Revenue for 2018		
Interest	$2,000	
Other Revenue	600,000	
Proceeds of Debt	83,627,000	
Corporate Fund Subsidy	15,193,000	
Fine Receipts	1,520,000	
Rental of Facilities	165,000	
Total appropriable revenue		**101,107,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$109,456,000**

0353 - Emergency Communication Fund

Estimates at January 1, 2018		
Current Assets		$34,532,000
Current Liabilities		34,532,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Telephone Surcharge	$121,453,000	
Total appropriable revenue		**121,453,000**
Total appropriable for charges and expenditures		**$121,453,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2018		
Current Assets		$12,236,000
Current Liabilities		6,594,000
Prior Year Available Resources		**$5,642,000**
Estimated Revenue for 2018		
Other Revenue	$6,500,000	
Hotel Operators' Occupation Tax	24,000,000	
Recreation Fees and Charges	11,800,000	
Rental and Charges	1,300,000	
Total appropriable revenue		**43,600,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$49,242,000**

0383 - Motor Fuel Tax Debt Service

Estimates at January 1, 2018		
Current Assets		$14,278,000
Current Liabilities		14,278,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Other Revenue	$3,401,000	
Distributive Share of Sate Motor Fuel Tax	12,143,000	
Total appropriable revenue		**15,544,000**
Total appropriable for charges and expenditures		**$15,544,000**

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2018		
Current Assets		$24,532,000
Current Liabilities		24,532,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Home Rule Retailers' Occupation Tax	$38,923,000	
Total appropriable revenue		**38,923,000**
Total appropriable for charges and expenditures		**$38,923,000**

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2018		
Current Assets		$681,593,000
Current Liabilities		681,593,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Transfers In	$118,000,000	
Other Revenue	98,998,000	
Property Tax Levy (Net Abatement)	414,998,000	
Total appropriable revenue		**631,996,000**
Total appropriable for charges and expenditures		**$631,996,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2018		
Current Assets		$7,193,000
Current Liabilities		7,094,000
Prior Year Available Resources		**$99,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$4,239,000	
Total appropriable revenue		**4,239,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$4,338,000**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2018		
Current Assets		$78,243,000
Current Liabilities		77,099,000
Prior Year Available Resources		**$1,144,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$85,920,000	
Total appropriable revenue		**85,920,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$87,064,000**

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2018		
Current Assets		$823,000
Current Liabilities		0
Prior Year Available Resources		**$823,000**
Estimated Revenue for 2018		
Telephone Surcharge	$21,506,000	
Total appropriable revenue		**21,506,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$22,329,000**

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2018		
Current Assets		$70,861,000
Current Liabilities		69,922,000
Prior Year Available Resources		**$939,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$35,693,000	
Total appropriable revenue		**35,693,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$36,632,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2018		
Current Assets		$54,246,000
Current Liabilities		54,246,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Total From Rates and Charges	$283,177,000	
Total appropriable revenue		**283,177,000**
Total appropriable for charges and expenditures		**$283,177,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$161,039,000
Current Liabilities		161,039,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	122,316,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	24,451,000	
Sewer Fund Pension Allocation	6,968,000	
Midway Fund Pension Allocation	5,028,000	
O'Hare Fund Pension Allocation	23,678,000	
Library Pension Residual Allocation after Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	10,641,000	
Total appropriable revenue		**402,200,000**
Total appropriable for charges and expenditures		**$402,200,000**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$14,573,000
Current Liabilities		14,573,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$11,070,000	
Corporate Fund Pension Allocation	19,753,000	
Water Fund Pension Allocation	7,684,000	
Sewer Fund Pension Allocation	5,779,000	
Midway Fund Pension Allocation	698,000	
O'Hare Fund Pension Allocation	3,016,000	
Total appropriable revenue		**48,000,000**
Total appropriable for charges and expenditures		**$48,000,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$447,747,000
Current Liabilities		447,747,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$546,622,000	
Midway Fund Pension Allocation	2,538,000	
O'Hare Fund Pension Allocation	7,840,000	
Total appropriable revenue		**557,000,000**
Total appropriable for charges and expenditures		**$557,000,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$201,183,000
Current Liabilities		201,183,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$223,116,000	
Midway Fund Pension Allocation	3,226,000	
O'Hare Fund Pension Allocation	12,157,000	
Total appropriable revenue		**238,499,000**
Total appropriable for charges and expenditures		**$238,499,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2018		
Current Assets		$265,920,000
Current Liabilities		265,920,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Total From Rates and Charges	$1,250,879,000	
Total appropriable revenue		**1,250,879,000**
Total appropriable for charges and expenditures		**$1,250,879,000**

0934 - Affordable Housing Opportunity Fund

Estimates at January 1, 2018		
Current Assets		$61,860,000
Current Liabilities		61,860,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Building Permits	$39,672,000	
Current Expense	263,000	
Total appropriable revenue		**39,935,000**
Total appropriable for charges and expenditures		**$39,935,000**

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2018		
Current Assets		$7,259,000
Current Liabilities		7,259,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Real Property Transfer	$68,040,000	
Total appropriable revenue		**68,040,000**
Total appropriable for charges and expenditures		**$68,040,000**

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2018		
Current Assets		$272,000
Current Liabilities		272,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Tax Increment Financing Administrative Reimbursement	$10,714,000	
Total appropriable revenue		**10,714,000**
Total appropriable for charges and expenditures		**$10,714,000**

0B32 - Garbage Collection Fund

Estimated Revenue for 2018		
Sanitation	$61,240,000	
Total appropriable revenue		**61,240,000**
Total appropriable for charges and expenditures		**$61,240,000**

0B82 - Neighborhood Opportunity Fund

Estimates at January 1, 2018		
Current Assets		$410,000
Current Liabilities		410,000
Prior Year Available Resources		**$0**

Estimated Revenue for 2018		
Building Permits	$23,313,000	
Total appropriable revenue		**23,313,000**
Total appropriable for charges and expenditures		**$23,313,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2018

For liabilities (including commitments on contracts) at January 1, 2018 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$711,846,000
0200	Water Fund	625,525,000
0300	Vehicle Tax Fund	60,935,000
0310	Motor Fuel Tax Fund	14,839,000
0314	Sewer Fund	205,488,000
0346	Library Fund	13,247,000
0353	Emergency Communication Fund	34,532,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,594,000
0383	Motor Fuel Tax Debt Service	14,278,000
0505	Sales Tax Bond Redemption Fund	24,532,000
0510	Bond Redemption and Interest Series Fund	681,593,000
0516	Library Bond Redemption Fund	7,094,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	77,099,000
0549	City Colleges Bond Redemption and Interest Fund	69,922,000
0610	Chicago Midway Airport Fund	54,246,000
0681	Municipal Employees' Annuity and Benefit Fund	161,039,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	14,573,000
0683	Policemen's Annuity and Benefit Fund	447,747,000
0684	Firemen's Annuity and Benefit Fund	201,183,000
0740	Chicago O'Hare Airport Fund	265,920,000
0934	Affordable Housing Opportunity Fund	61,860,000
0B09	CTA Real Property Transfer Tax Fund	7,259,000
0B21	Tax Increment Financing Administration Fund	272,000
0B82	Neighborhood Opportunity Fund	410,000
	Total for Liabilities at January 1, 2018	**$3,762,033,000**

001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	6,528,090
0000 Personnel Services - Total*		**$6,528,090**
0100 Contractual Services		
0126	Office Conveniences	$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	42,500
0159	Lease Purchase Agreements for Equipment and Machinery	53,744
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	48,000
0196	Data Circuits	444
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,300
0100 Contractual Services - Total*		**$229,458**
0200 Travel		
0229	Transportation and Expense Allowance	$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
0200 Travel - Total*		**$27,830**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		**$30,000**
Appropriation Total*		**$6,815,378**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$216,210
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	53,295
9617	Administrative Secretary	1	82,500
Section Position Total		**4**	**$418,305**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Administrative			
9899	Chief of Staff	1	$195,000
9898	Deputy Chief of Staff	1	185,004
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	122,400
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	92,028
9889	First Deputy Chief of Staff	1	180,000
9883	Assistant Administrative Secretary III	1	80,004
9882	Assistant Administrative Secretary II	1	86,700
9882	Assistant Administrative Secretary II	1	70,002
9882	Assistant Administrative Secretary II	1	59,160
9882	Assistant Administrative Secretary II	1	57,000
9882	Assistant Administrative Secretary II	1	50,004
9881	Assistant Administrative Secretary I	1	56,100
9881	Assistant Administrative Secretary I	1	50,004
9876	Scheduler	1	56,112
9876	Scheduler	1	51,000
9684	Deputy Director	1	137,700
9639	Assistant to Mayor	1	185,004
9639	Assistant to Mayor	1	180,000
9639	Assistant to Mayor	1	154,998
9639	Assistant to Mayor	1	136,002
9639	Assistant to Mayor	1	130,002
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	112,284
9639	Assistant to Mayor	1	112,200
9637	Administrative Assistant	1	165,000
9637	Administrative Assistant	1	83,004
9637	Administrative Assistant	1	73,500
9637	Administrative Assistant	1	72,000
9637	Administrative Assistant	1	68,352
9637	Administrative Assistant	1	64,056
9637	Administrative Assistant	1	63,240
9637	Administrative Assistant	1	62,004
9637	Administrative Assistant	1	56,004
9637	Administrative Assistant	2	50,004
9617	Administrative Secretary	1	56,004
9617	Administrative Secretary	1	50,004
Section Position Total		**39**	**$3,896,868**

	Position	No	Rate
3015 - Office of the Press Secretary			
9883	Assistant Administrative Secretary III	1	$70,380
9881	Assistant Administrative Secretary I	1	66,300
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	70,002
9637	Administrative Assistant	1	50,004
9616	Assistant Press Secretary	1	115,200
9616	Assistant Press Secretary	1	112,320
9616	Assistant Press Secretary	1	110,004
9616	Assistant Press Secretary	1	66,300
9615	Press Secretary	1	150,000
0925	Photographer	1	66,732
0744	Press Aide II	1	52,728
0740	Press Aide I	1	66,300
Section Position Total		**13**	**$1,126,272**
3025 - Legislative Counsel and Government Affairs			
9892	Office Manager - Washington D.C.	1	$125,004
9883	Assistant Administrative Secretary III	1	72,504
9878	Assistant to the Director of Intergovernmental Affairs	1	125,004
9807	Legislative Assistant	1	73,440
9807	Legislative Assistant	1	57,720
9670	Director of Intergovernmental Affairs	1	169,002
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	118,980
9639	Assistant to Mayor	1	76,500
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	62,976
Section Position Total		**15**	**$1,387,932**
Position Total		**71**	**$6,829,377**
	Turnover		**(301,287)**
Position Net Total		**71**	**$6,528,090**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,965,802
0015	Schedule Salary Adjustments	41,517
0000 Personnel Services - Total*		**$5,007,319**
0100 Contractual Services		
0130	Postage	$820
0138	For Professional Services for Information Technology Maintenance	100,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,315
0149	For Software Maintenance and Licensing	262,137
0157	Rental of Equipment and Services	46,235
0159	Lease Purchase Agreements for Equipment and Machinery	36,940
0162	Repair/Maintenance of Equipment	115
0166	Dues, Subscriptions and Memberships	3,760
0169	Technical Meeting Costs	101,273
0181	Mobile Communication Services	42,233
0189	Telephone - Non-Centrex Billings	22,708
0100 Contractual Services - Total*		**$839,085**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	29,467
0200 Travel - Total*		**$30,025**
0300 Commodities and Materials		
0320	Gasoline	$709
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	12,842
0300 Commodities and Materials - Total*		**$18,135**
0700	**Contingencies**	**980**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,000
9400 Internal Transfers and Reimbursements - Total		**$1,000**
Appropriation Total*		**$5,896,544**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9903	Inspector General	1	$161,856
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	65,820
1719	Senior Forensic Data Analyst	1	91,188
1304	Supervisor of Personnel Services	1	89,076
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	68,220
0645	Technical Support Administrator - IG	1	45,408
0634	Data Services Administrator	1	89,076
0323	Administrative Assistant III - Excluded	2	45,408
0126	Financial Officer	1	80,376
	Schedule Salary Adjustments		8,946
Section Position Total		**12**	**$902,670**
3015 - Legal			
9665	First Deputy Inspector General	1	$137,052
1368	Compliance Officer	2	76,536
1262	Assistant Inspector General	4	102,084
1216	Chief of Hiring Oversight	1	101,664
1202	Associate General Counsel - IG	1	120,408
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		3,231
Section Position Total		**10**	**$1,000,695**
3020 - Investigations			
9659	Deputy Inspector General	1	$129,156
1260	Chief Investigator - IG	1	101,664
1230	Complaint Intake Specialist - IGO	2	45,408
1222	Investigator III - IG	3	92,088
1222	Investigator III - IG	1	70,020
1221	Investigator II - IG	1	65,496
1219	Investigator I - IG	1	62,448
1219	Investigator I - IG	3	59,448
1202	Associate General Counsel - IG	1	120,408
	Schedule Salary Adjustments		14,124
Section Position Total		**14**	**$1,108,740**
3027 - Audit and Program Review			
1126	Senior Performance Analyst	3	$76,536
1125	Performance Analyst	1	68,100
	Schedule Salary Adjustments		6,006
Section Position Total		**4**	**$303,714**

Positions and Salaries - Continued

	Position	No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	$137,052
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	65,820
1288	Forensic Audit Investigator	3	68,100
1260	Chief Investigator - IG	1	101,664
1202	Associate General Counsel - IG	1	120,408
1127	Chief Performance Analyst	2	101,664
1126	Senior Performance Analyst	2	70,020
1126	Senior Performance Analyst	1	68,100
1125	Performance Analyst	2	65,496
1125	Performance Analyst	5	62,448
0790	Public Relations Coordinator	1	68,220
0705	Director of Public Affairs	1	101,664
0641	Forensic Data Analyst	1	76,536
0323	Administrative Assistant III - Excluded	1	45,408
0323	Administrative Assistant III - Excluded	1	43,308
	Schedule Salary Adjustments		9,210
Section Position Total		**25**	**$1,882,926**
Position Total		**65**	**$5,198,745**
	Turnover		**(191,426)**
Position Net Total		**65**	**$5,007,319**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,934,777
0015	Schedule Salary Adjustments	16,785
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		**$2,989,062**
0100 Contractual Services		
0130	Postage	$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,000
0100 Contractual Services - Total*		**$33,986**
0200 Travel		
0245	Reimbursement to Travelers	$500
0270	Local Transportation	500
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0348	Books and Related Material	$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$5,800**
Appropriation Total*		**$3,029,848**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	93,300
Section Position Total		**3**	**$403,296**

Positions and Salaries - Continued

	Position	No	Rate
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	1	$124,080
9656	Deputy Budget Director	1	118,056
9656	Deputy Budget Director	1	110,076
1141	Principal Operations Analyst	1	92,088
1124	Assistant Budget Director	2	100,656
1105	Senior Budget Analyst	1	84,324
1105	Senior Budget Analyst	1	68,100
1105	Senior Budget Analyst	3	65,496
0323	Administrative Assistant III - Excluded	1	70,620
0229	Chief Revenue Analyst	1	101,664
	Schedule Salary Adjustments		8,008
Section Position Total		**13**	**$1,174,816**
3055 - Management Initiatives			
1140	Chief Operations Analyst	1	$98,688
1140	Chief Operations Analyst	1	80,076
1120	Managing Deputy Budget Director	1	126,564
1105	Senior Budget Analyst	2	65,496
	Schedule Salary Adjustments		1,411
Section Position Total		**5**	**$437,731**
3060 - Compensation Control			
9684	Deputy Director	1	$124,080
1322	Asst Director Comp Ctr	1	93,876
1310	Administrative Services Officer II - Excluded	1	70,620
	Schedule Salary Adjustments		2,216
Section Position Total		**3**	**$290,792**
3065 - Capital / Motor Fuel Tax Administration			
1124	Assistant Budget Director	1	$100,656
1124	Assistant Budget Director	1	86,676
1107	Principal Budget Analyst	1	87,312
1105	Senior Budget Analyst	1	65,496
	Schedule Salary Adjustments		2,279
Section Position Total		**4**	**$342,419**
3070 - Data Analytics			
9656	Deputy Budget Director	1	$102,672
1105	Senior Budget Analyst	1	62,448
1103	Budget Analyst	1	70,716
0635	Senior Programmer/Analyst	1	83,484
0601	Director of Information Systems	1	114,552
	Schedule Salary Adjustments		2,871
Section Position Total		**5**	**$436,743**
Position Total		**33**	**$3,085,797**
	Turnover		**(134,235)**
Position Net Total		**33**	**$2,951,562**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$8,949,363
0015	Schedule Salary Adjustments	16,835
0000 Personnel Services - Total*		**$8,966,198**
0100 Contractual Services		
0130	Postage	$4,786
0138	For Professional Services for Information Technology Maintenance	2,538,419
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,455,910
0149	For Software Maintenance and Licensing	7,124,796
0162	Repair/Maintenance of Equipment	817,560
0166	Dues, Subscriptions and Memberships	349
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	32,400
0190	Telephone - Non-Centrex Billings	31,000
0196	Data Circuits	748,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Contractual Services - Total*		**$13,825,595**
0200 Travel		
0245	Reimbursement to Travelers	$3,150
0270	Local Transportation	900
0200 Travel - Total*		**$4,050**
0300 Commodities and Materials		
0340	Material and Supplies	$10,300
0348	Books and Related Material	2,400
0350	Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*		**$19,450**
Appropriation Total*		**$22,815,293**

Positions and Salaries

	Position	No	Rate
3300 - Office of the Chief Information Officer			
9906	Chief Information Officer	1	$154,992
9777	IT Director - DoIT	1	109,632
9776	Managing Deputy Chief Information Officer	1	120,444
9775	First Deputy Chief Information Officer	1	130,872
0320	Assistant to the Commissioner	1	93,300
Section Position Total		**5**	**$609,240**

	Position	No	Rate
3305 - Finance and Administration			
1912	Project Coordinator	1	$62,820
1304	Supervisor of Personnel Services	1	89,076
1302	Administrative Services Officer II	1	97,056
0345	Contracts Coordinator	1	102,348
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	93,300
0118	Director of Finance	1	94,824
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		4,129
Section Position Total		**8**	**$701,509**
3310 - Planning Policy and Management			
9777	IT Director - DoIT	1	$112,284
1728	Senior Information Analyst	1	62,820
0649	Project Manager - DoIT	1	98,664
0649	Project Manager - DoIT	2	98,244
0649	Project Manager - DoIT	1	96,264
0649	Project Manager - DoIT	1	95,820
0649	Project Manager - DoIT	1	95,760
0649	Project Manager - DoIT	1	92,952
0649	Project Manager - DoIT	1	92,028
0649	Project Manager - DoIT	1	84,996
0310	Project Manager	1	73,212
0309	Coordinator of Special Projects	1	89,076
	Schedule Salary Adjustments		4,163
Section Position Total		**13**	**$1,194,527**
3315 - Enterprise Architecture			
9777	IT Director - DoIT	1	$118,464
0631	IT Architect - DoIT	1	109,008
Section Position Total		**2**	**$227,472**
3320 - Enterprise Financial and HR Systems			
9777	IT Director - DoIT	1	$118,080
0634	Data Services Administrator	1	76,716
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		**3**	**$319,688**
3325 - Enterprise Inspections and Permitting			
9777	IT Director - DoIT	1	$114,180
0649	Project Manager - DoIT	1	96,696
0649	Project Manager - DoIT	1	90,192
0649	Project Manager - DoIT	1	80,868
Section Position Total		**4**	**$381,936**
3330 - Enterprise Revenue and Tax			
9777	IT Director - DoIT	1	$116,844
Section Position Total		**1**	**$116,844**

Positions and Salaries - Continued

	Position	No	Rate
3335 - Enterprise CSW Management			
9777	IT Director - DoIT	1	$112,284
0689	Senior Help Desk Technician	1	84,420
0634	Data Services Administrator	1	93,300
0629	Principal Programmer/Analyst	1	95,292
0629	Principal Programmer/Analyst	1	91,188
Section Position Total		**5**	**$476,484**
3340 - Enterprise Health and Human Services Systems			
9777	IT Director - DoIT	1	$107,904
0634	Data Services Administrator	1	93,300
0628	Programmer/Analyst - Per Agreement	1	92,388
	Schedule Salary Adjustments		1,644
Section Position Total		**3**	**$295,236**
3350 - Technical Operations			
9777	IT Director - DoIT	1	$108,984
0649	Project Manager - DoIT	1	108,984
0649	Project Manager - DoIT	1	94,824
0649	Project Manager - DoIT	1	74,688
0646	Enterprise Support Manager	1	102,672
Section Position Total		**5**	**$490,152**
3360 - Network and Telecommunications			
5035	Electrical Mechanic		$46.10H
0832	Personal Computer Operator II	1	60,972
0633	Principal Telecommunications Specialist	1	116,796
0633	Principal Telecommunications Specialist	1	111,492
0627	Senior Telecommunications Specialist	1	101,592
0627	Senior Telecommunications Specialist	1	97,056
0610	Manager of Telecommunications	1	118,020
0608	Telephone Systems Administrator	1	134,172
	Schedule Salary Adjustments		5,308
Section Position Total		**7**	**$745,408**
3370 - Data Center Operations			
0649	Project Manager - DoIT	1	$107,904
0649	Project Manager - DoIT	1	98,664
0601	Director of Information Systems	1	98,664
Section Position Total		**3**	**$305,232**
3375 - Information Security Office			
9777	IT Director - DoIT	1	$122,820
0677	IT - Security Specialist	1	94,848
0649	Project Manager - DoIT	2	93,420
0631	IT Architect - DoIT	1	110,076
0614	Information Security Manager	1	120,444
0601	Director of Information Systems	1	118,932
Section Position Total		**7**	**$753,960**

	Position	No	Rate
3380 - Data Science Office			
9777	IT Director - DoIT	1	$121,644
1141	Principal Operations Analyst	1	92,088
0673	Senior Data Base Analyst	1	110,064
0673	Senior Data Base Analyst	1	99,768
0673	Senior Data Base Analyst	1	77,304
0659	Principal Data Base Analyst	1	111,192
0659	Principal Data Base Analyst	3	107,184
0659	Principal Data Base Analyst	1	106,848
0659	Principal Data Base Analyst	1	104,124
0658	Chief Data Base Analyst	2	115,932
0649	Project Manager - DoIT	1	103,704
0649	Project Manager - DoIT	1	99,672
0643	Senior Data Base Analyst - Per Agreement	2	110,064
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		**18**	**$1,924,844**
3385 - Software Development			
9777	IT Director - DoIT	1	$124,056
0659	Principal Data Base Analyst	1	110,064
0653	Web Author	1	93,300
0648	Web Developer	1	79,968
0637	Senior Programmer/Analyst - Per Agreement	1	110,064
0629	Principal Programmer/Analyst	1	101,664
0629	Principal Programmer/Analyst	1	91,128
0629	Principal Programmer/Analyst	1	84,180
0625	Chief Programmer/Analyst	1	119,124
0624	GIS Data Base Analyst	1	95,760
	Schedule Salary Adjustments		663
Section Position Total		**10**	**$1,009,971**
Position Total		**94**	**$9,552,503**
	Turnover		**(586,305)**
Position Net Total		**94**	**$8,966,198**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,431,073
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,270,500
0039	For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*		**$15,876,573**
0100 Contractual Services		
0181	Mobile Communication Services	$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*		**$70,150**
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		**$1,000**
0700	**Contingencies**	**43,000**
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		**$1,000**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Purposes as Specified - Total		**$4,946,072**
Appropriation Total*		**$20,937,795**

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9699	Legislative Aide	2	$43,308
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	101,940
9611	Assistant Sergeant-At-Arms	1	74,340
9611	Assistant Sergeant-At-Arms	1	65,988
9611	Assistant Sergeant-At-Arms	1	63,468
9611	Assistant Sergeant-At-Arms	1	62,700
9607	Secretary to President Pro-Tem	1	65,712
9603	Assistant Council Committee Secretary	1	69,384
9603	Assistant Council Committee Secretary	1	68,808
9601	Alderman	29	117,833
9601	Alderman	1	117,156
9601	Alderman	2	117,120
9601	Alderman	1	116,604
9601	Alderman	1	115,992
9601	Alderman	1	115,692
9601	Alderman	1	115,560
9601	Alderman	1	115,476
9601	Alderman	1	113,472
9601	Alderman	1	112,020
9601	Alderman	1	111,888
9601	Alderman	1	111,516
9601	Alderman	1	109,188
9601	Alderman	1	108,942
9601	Alderman	4	108,552
9601	Alderman	1	108,528
9601	Alderman	1	108,086
9601	Alderman	1	106,392
Section Position Total		**210**	**$6,431,073**
Position Total		**210**	**$6,431,073**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,821,680
0000 Personnel Services - Total*		**$1,821,680**
0100 Contractual Services		
0130	Postage	$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	72,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*		**$190,400**
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		**$8,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$51,500**
0700	**Contingencies**	**100**
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total		**$192,500**
Appropriation Total*		**$2,264,180**

Positions and Salaries

	Position	No	Rate
3010 - Administration			
9709	Assistant Chief Administrative Officer	1	$113,208
9699	Legislative Aide	1	46,428
9699	Legislative Aide	1	43,020
9699	Legislative Aide	1	25,200
9614	Deputy Chief Administrative Officer	1	152,472
9613	Chief Administrative Officer	1	168,264
9604	Secretary of Committee on Finance	1	65,460
9185	Security Specialist	2	52,000
Section Position Total		**9**	**$718,052**
3020 - Worker's Compensation and Police and Fire Disability			
9838	Administrative Staff Investigator	1	$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	73,164
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	42,456
Section Position Total		**8**	**$523,572**
3025 - Legislative Preparation and Research			
9834	Legislative Research Analyst	1	$91,716
9834	Legislative Research Analyst	1	81,000
9834	Legislative Research Analyst	1	50,952
9699	Legislative Aide	1	34,248
Section Position Total		**4**	**$257,916**
3030 - Information Services			
9839	Manager - Information Services	1	$102,552
9699	Legislative Aide	1	91,320
9699	Legislative Aide	1	72,396
9699	Legislative Aide	1	55,872
Section Position Total		**4**	**$322,140**
Position Total		**25**	**$1,821,680**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	492,468
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		$543,968

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	108,046
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$109,496

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	107,246
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		$125,246

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	159,355
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$161,855

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Amount
0000	Personnel Services	90,300
0100	Contractual Services	2,006
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		$93,606

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Amount
0000	Personnel Services	105,068
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		$145,568

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Amount
0000	Personnel Services	102,575
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$105,075

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Amount
0000	Personnel Services	163,483
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$168,483

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	Appropriations	Amount
0000	Personnel Services	310,574
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		$400,574

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Amount
0000	Personnel Services	198,164
0300	Commodities and Materials	8,000
Appropriation Total*		$206,164

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Amount
0000	Personnel Services	92,556
0300	Commodities and Materials	1,000
Appropriation Total*		$93,556

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Amount
0000	Personnel Services	503,565
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		$538,565

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

	Appropriations	Amount
0000	Personnel Services	362,144
0300	Commodities and Materials	4,000
Appropriation Total*		$366,144

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	274,056
0000 Personnel Services - Total*		**$274,056**
0700	**Contingencies**	**27,160**
Appropriation Total*		**$301,216**
Department Total		**$26,561,491**

Positions and Salaries

	Position	No	Rate
3012 - Council Office of Financial Analysis			
9678	Legislative Fiscal Analyst	3	$55,368
9613	Chief Administrative Officer	1	107,952
Section Position Total		**4**	**$274,056**
Position Total		**4**	**$274,056**
Department Position Total		**239**	**$8,526,809**

025 - CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,626,642
0015	Schedule Salary Adjustments	8,051
0020	Overtime	60,000
0000 Personnel Services - Total*		**$2,694,693**
0100 Contractual Services		
0130	Postage	$46,241
0135	For Delegate Agencies	443,470
0138	For Professional Services for Information Technology Maintenance	52,180
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,099
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	143,180
0159	Lease Purchase Agreements for Equipment and Machinery	178,772
0162	Repair/Maintenance of Equipment	30,115
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	49,630
0190	Telephone - Non-Centrex Billings	6,355
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,024
0100 Contractual Services - Total*		**$1,311,066**
0300 Commodities and Materials		
0340	Material and Supplies	$15,690
0350	Stationery and Office Supplies	178,100
0300 Commodities and Materials - Total*		**$193,790**
Appropriation Total*		**$4,199,549**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$133,545
9684	Deputy Director	1	110,076
9629	Secretary to City Clerk	1	72,000
1302	Administrative Services Officer II	1	106,452
1246	Director of License Administration	1	85,836
0315	Deputy City Clerk	1	125,292
0311	Projects Administrator	1	92,376
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		2,550
Section Position Total		**8**	**$790,947**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Index Division			
1614	Proofreader - City Clerk	1	$60,972
0770	Index Editor	1	63,468
0725	Editorial Assistant	1	76,932
0432	Supervising Clerk	1	84,420
	Schedule Salary Adjustments		2,761
Section Position Total		**4**	**$288,553**
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	1	$60,972
1614	Proofreader - City Clerk	1	40,392
1614	Proofreader - City Clerk	1	38,376
0832	Personal Computer Operator II	1	63,876
0832	Personal Computer Operator II	1	58,248
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	1	53,076
0728	Assistant Managing Editor Council Journal	1	90,216
0727	Managing Editor Council Journal	1	117,660
0726	Deputy Managing Editor Council Journal	1	107,220
0725	Editorial Assistant	3	66,948
0725	Editorial Assistant	1	63,876
0696	Reprographics Technician - In Charge	1	80,568
0653	Web Author	1	70,620
0502	Archival Specialist	1	76,548
0432	Supervising Clerk	1	84,420
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0306	Assistant Director	1	86,700
0306	Assistant Director	1	71,772
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		2,740
Section Position Total		**23**	**$1,665,580**
Position Total		**35**	**$2,745,080**
	Turnover		**(110,387)**
Position Net Total		**35**	**$2,634,693**

027 - DEPARTMENT OF FINANCE

1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,805,988
0015	Schedule Salary Adjustments	3,148
0020	Overtime	4,700
0000 Personnel Services - Total*		**$2,813,836**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$38,668
0166	Dues, Subscriptions and Memberships	4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
0100 Contractual Services - Total*		**$48,718**
0200 Travel		
0270	Local Transportation	1,000
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	17,820
0300 Commodities and Materials - Total*		**$17,920**
Appropriation Total*		**$2,881,474**

Positions and Salaries

	Position	No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	$165,000
9812	First Deputy Director	1	145,008
1434	Director of Public Information	1	91,800
0320	Assistant to the Commissioner	1	81,192
0306	Assistant Director	1	100,656
0139	Senior Fiscal Policy Analyst	1	86,700
	Schedule Salary Adjustments		954
Section Position Total		**6**	**$671,310**
3002 - Internal Audit			
0303	Administrative Assistant III	1	$76,932
0188	Director of Internal Audit	1	106,848
Section Position Total		**2**	**$183,780**

Positions and Salaries - Continued

	Position	No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	$119,304
0635	Senior Programmer/Analyst	1	77,304
0629	Principal Programmer/Analyst	1	112,284
0603	Assistant Director of Information Systems	1	106,152
0193	Auditor III	1	100,776
0104	Accountant IV	1	100,776
Section Position Total		**6**	**$616,596**
3011 - Fiscal Administration			
9684	Deputy Director	1	$120,444
1576	Chief Voucher Expediter	1	55,644
1482	Contract Review Specialist II	1	73,440
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	76,932
0123	Fiscal Administrator	1	97,692
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		2,194
Section Position Total		**10**	**$913,942**
3012 - Personnel			
1331	Labor Relations Supervisor	1	$76,716
1301	Administrative Services Officer I	1	84,420
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	63,228
1301	Administrative Services Officer I	1	50,676
0379	Director of Administration	1	105,792
0306	Assistant Director	1	94,824
Section Position Total		**7**	**$556,224**
Position Total		**31**	**$2,941,852**
	Turnover		**(132,716)**
Position Net Total		**31**	**$2,809,136**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,524,148
0015	Schedule Salary Adjustments	23,343
0020	Overtime	9,000
0000 Personnel Services - Total*		**$4,556,491**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$124,600
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,700
0100 Contractual Services - Total*		**$767,632**
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		**$3,000**
0300 Commodities and Materials		
0348	Books and Related Material	$600
0350	Stationery and Office Supplies	14,400
0300 Commodities and Materials - Total*		**$15,000**
Appropriation Total*		**$5,342,123**

Positions and Salaries

	Position	No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	$134,316
0801	Executive Administrative Assistant I	1	52,176
	Schedule Salary Adjustments		1,538
Section Position Total		**2**	**$188,030**

Positions and Salaries - Continued

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0310	Project Manager	1	$117,276
0124	Finance Officer	1	100,776
0120	Supervisor of Accounting	1	107,184
0120	Supervisor of Accounting	1	91,188
0120	Supervisor of Accounting	1	83,484
0105	Assistant Comptroller	1	99,648
0105	Assistant Comptroller	1	93,876
0104	Accountant IV	2	100,776
0104	Accountant IV	1	66,588
0103	Accountant III	2	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		4,045
Subsection Position Total		**13**	**$1,234,909**
4052 - Cost Control			
0184	Accounting Technician III	1	$84,420
0120	Supervisor of Accounting	1	83,484
	Schedule Salary Adjustments		2,074
Subsection Position Total		**2**	**$169,978**
Section Position Total		**15**	**$1,404,887**
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	$120,444
0105	Assistant Comptroller	1	116,844
0105	Assistant Comptroller	1	104,736
Subsection Position Total		**3**	**$342,024**
4047 - Public Safety and Planning			
0187	Director of Accounting	1	$115,932
0120	Supervisor of Accounting	1	87,312
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	63,480
	Schedule Salary Adjustments		1,758
Subsection Position Total		**5**	**$461,646**
4048 - Systems Audit and Schedules			
0430	Clerk III	1	$31,872
0190	Accounting Technician II	1	60,972
0189	Accounting Technician I	1	70,092
0189	Accounting Technician I	1	60,972
0187	Director of Accounting	1	110,904
0104	Accountant IV	1	72,264
	Schedule Salary Adjustments		2,646
Subsection Position Total		**6**	**$409,722**

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4085 - DFSS Accounting			
0187	Director of Accounting	1	$115,932
0120	Supervisor of Accounting	1	87,312
0104	Accountant IV	1	100,776
0103	Accountant III	1	87,492
0101	Accountant I	1	68,796
	Schedule Salary Adjustments		5,305
Subsection Position Total		**5**	**$465,613**
4087 - Community Development Accounting			
0103	Accountant III	1	$92,388
Subsection Position Total		**1**	**$92,388**
4088 - Transportation Accounting			
0120	Supervisor of Accounting	1	$99,672
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	68,796
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		723
Subsection Position Total		**5**	**$422,667**
4095 - Health			
0187	Director of Accounting	1	$99,672
0120	Supervisor of Accounting	1	99,672
0103	Accountant III	1	92,388
0103	Accountant III	1	83,688
0102	Accountant II	1	84,516
0102	Accountant II	1	57,648
	Schedule Salary Adjustments		2,992
Subsection Position Total		**6**	**$520,576**
4096 - Voucher / Audit			
0432	Supervising Clerk	1	$76,932
0432	Supervising Clerk	1	46,188
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	44,328
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	57,252
	Schedule Salary Adjustments		2,262
Subsection Position Total		**7**	**$419,442**
Section Position Total		**38**	**$3,134,078**
Position Total		**55**	**$4,726,995**
	Turnover		**(179,504)**
Position Net Total		**55**	**$4,547,491**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,856,367
0015	Schedule Salary Adjustments	22,194
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		**$5,918,561**
0100 Contractual Services		
0130	Postage	$84,660
0138	For Professional Services for Information Technology Maintenance	49,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,279
0149	For Software Maintenance and Licensing	181,116
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	269,480
0152	Advertising	12,500
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	13,650
0169	Technical Meeting Costs	57,500
0178	Freight and Express Charges	4,300
0100 Contractual Services - Total*		**$983,485**
0200 Travel		
0245	Reimbursement to Travelers	6,704
0200 Travel - Total*		**$6,704**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	29,700
0300 Commodities and Materials - Total*		**$61,300**
0400 Equipment		
0440	Machinery and Equipment	156,750
0400 Equipment - Total*		**$156,750**
Appropriation Total*		**$7,126,800**

Positions and Salaries

	Position	No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	$134,316
Section Position Total		**1**	**$134,316**
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	$118,020
1454	Director of Project Development	1	111,624
0330	Parking Revenue Security Supervisor	1	102,348
0313	Assistant Commissioner	1	100,656
0313	Assistant Commissioner	1	95,760
0311	Projects Administrator	1	96,756
0139	Senior Fiscal Policy Analyst	2	84,996
Subsection Position Total		**8**	**$795,156**
4079 - Employee Benefits Management			
9684	Deputy Director	1	$120,444
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	62,820
0392	Assistant Benefits Manager	1	96,288
0366	Staff Assistant - Excluded	1	49,824
0329	Benefits Manager	1	115,680
0313	Assistant Commissioner	1	84,996
0308	Staff Assistant	1	88,344
0308	Staff Assistant	2	73,440
0302	Administrative Assistant II	2	70,092
0233	Benefits Claims Supervisor	2	92,028
0232	Assistant Manager of Audit and Finance	1	112,284
0223	Manager of Audit and Finance	1	99,672
0134	Financial Analyst	1	93,300
	Schedule Salary Adjustments		8,157
Subsection Position Total		**17**	**$1,487,937**
4080 - Risk Management			
9672	Risk Manager	1	$115,680
1711	Senior Risk Analyst	1	85,008
1709	Risk Analyst	1	93,300
	Schedule Salary Adjustments		1,865
Subsection Position Total		**3**	**$295,853**
Section Position Total		**28**	**$2,578,946**

Positions and Salaries - Continued

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	$120,444
1576	Chief Voucher Expediter	1	92,592
1501	Central Voucher Coordinator	1	70,092
1501	Central Voucher Coordinator	1	63,876
1501	Central Voucher Coordinator	1	41,640
1501	Central Voucher Coordinator	1	38,376
0432	Supervising Clerk	1	84,420
0378	Administrative Supervisor	1	77,484
0193	Auditor III	1	100,776
0190	Accounting Technician II	2	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	66,948
0190	Accounting Technician II	1	63,876
0156	Supervisor of Voucher Auditing	1	77,484
0105	Assistant Comptroller	1	90,240
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		10,781
Subsection Position Total		**18**	**$1,339,637**
4036 - Payroll Systems and Operations			
9651	Deputy Comptroller	1	$120,444
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	77,484
0690	Help Desk Technician	1	97,644
0690	Help Desk Technician	1	73,440
0689	Senior Help Desk Technician	1	84,420
0689	Senior Help Desk Technician	1	76,932
0644	Chief Programmer/Analyst	1	112,296
0635	Senior Programmer/Analyst	1	110,064
0629	Principal Programmer/Analyst	1	84,156
0625	Chief Programmer/Analyst	1	88,080
0311	Projects Administrator	1	113,412
0311	Projects Administrator	1	92,040
0308	Staff Assistant	1	92,592
0192	Auditor II	3	92,388
0190	Accounting Technician II	1	66,948
0121	Payroll Administrator	1	112,284
0121	Payroll Administrator	1	107,220
0121	Payroll Administrator	1	93,300
0114	Assistant Payroll Administrator	1	77,484
0114	Assistant Payroll Administrator	1	70,620
	Schedule Salary Adjustments		1,391
Subsection Position Total		**23**	**$2,114,423**
Section Position Total		**41**	**$3,454,060**
Position Total		**70**	**$6,167,322**
	Turnover		**(288,761)**
Position Net Total		**70**	**$5,878,561**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$23,328,623
0011	Contract Wage Increment - Salary	216,659
0012	Contract Wage Increment - Prevailing Rate	31,771
0015	Schedule Salary Adjustments	89,594
0020	Overtime	245,865
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	101,275
0000 Personnel Services - Total*		**$24,028,787**
0100 Contractual Services		
0130	Postage	$461,141
0138	For Professional Services for Information Technology Maintenance	20,500,250
0139	For Professional Services for Information Technology Development	409,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,316,156
0149	For Software Maintenance and Licensing	98,760
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	13,700
0159	Lease Purchase Agreements for Equipment and Machinery	115,666
0162	Repair/Maintenance of Equipment	578,767
0169	Technical Meeting Costs	9,214
0178	Freight and Express Charges	1,750
0179	Messenger Service	40,000
0181	Mobile Communication Services	208,000
0189	Telephone - Non-Centrex Billings	19,400
0190	Telephone - Non-Centrex Billings	133,132
0196	Data Circuits	52,120
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	96,440
0100 Contractual Services - Total*		**$29,074,332**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$2,500
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0339	Revenue Stamps	$41,850
0340	Material and Supplies	28,000
0348	Books and Related Material	270
0350	Stationery and Office Supplies	153,339
0300 Commodities and Materials - Total*		**$223,459**
0400 Equipment		
0421	Machinery and Equipment	153,100
0400 Equipment - Total*		**$153,100**

	Appropriations	Amount
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Internal Transfers and Reimbursements - Total		**$45,000**
Appropriation Total*		**$53,534,678**

Department Total	**$68,885,075**

Positions and Salaries

	Position	No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	$134,316
0362	Assistant to the Director	1	78,492
Section Position Total		**2**	**$212,808**
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	$120,444
0801	Executive Administrative Assistant I	1	49,824
0432	Supervising Clerk	1	84,420
0432	Supervising Clerk	1	80,568
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	70,092
0432	Supervising Clerk	1	66,948
0308	Staff Assistant	1	92,592
0306	Assistant Director	2	92,028
0248	Supervisor of Payment Center	3	93,300
0248	Supervisor of Payment Center	2	57,252
0235	Payment Services Representative	4	70,092
0235	Payment Services Representative	2	66,948
0235	Payment Services Representative	1	63,876
0235	Payment Services Representative	5	60,972
0235	Payment Services Representative	1	58,248
0235	Payment Services Representative	1	47,844
0235	Payment Services Representative	1	41,640
0235	Payment Services Representative	1	40,392
0235	Payment Services Representative	6	38,376
0235	Payment Services Representative	12M	3,302M
	Schedule Salary Adjustments		21,499
Subsection Position Total		**37**	**$2,479,291**

3154 - Payment Processing - Continued

	Position	No	Rate
4642 - Reconciliation			
0308	Staff Assistant	1	$92,592
0187	Director of Accounting	1	115,932
0120	Supervisor of Accounting	1	79,968
0102	Accountant II	1	72,264
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		1,905
Subsection Position Total		**5**	**$412,365**
Section Position Total		**42**	**$2,891,656**

3156 - Tax Policy and Administration

4666 - Tax Administration			
0308	Staff Assistant	1	$84,420
0191	Auditor I	1	84,516
0191	Auditor I	1	54,768
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	58,248
0190	Accounting Technician II	1	54,984
0190	Accounting Technician II	2	42,108
	Schedule Salary Adjustments		1,679
Subsection Position Total		**10**	**$636,803**
4667 - Tax Enforcement			
9684	Deputy Director	1	$120,444
0303	Administrative Assistant III	1	84,420
0194	Auditor IV	3	120,312
0193	Auditor III	5	100,776
0193	Auditor III	1	95,580
0192	Auditor II	12	92,388
0192	Auditor II	8	60,312
0191	Auditor I	1	84,516
0191	Auditor I	18	54,768
0150	Manager of Auditing	1	123,732
0150	Manager of Auditing	1	111,504
0149	Supervisor of Auditing	3	115,932
0149	Supervisor of Auditing	4	106,116
	Schedule Salary Adjustments		1,448
Subsection Position Total		**59**	**$4,835,696**
Section Position Total		**69**	**$5,472,499**

Positions and Salaries - Continued

	Position	No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	3	$64,392
7482	Parking Enforcement Aide	9	58,644
7482	Parking Enforcement Aide	8	56,004
7482	Parking Enforcement Aide	12	53,496
7482	Parking Enforcement Aide	3	41,832
7482	Parking Enforcement Aide	1	39,924
7482	Parking Enforcement Aide	3	38,136
7482	Parking Enforcement Aide	3	36,396
7482	Parking Enforcement Aide	1,272M	3,033M
7481	Field Supervisor I - Parking Enforcement	3	67,464
7481	Field Supervisor I - Parking Enforcement	1	64,392
7481	Field Supervisor I - Parking Enforcement	3	61,464
7481	Field Supervisor I - Parking Enforcement	3	56,004
7481	Field Supervisor I - Parking Enforcement	1	53,496
7481	Field Supervisor I - Parking Enforcement	1	39,924
7118	Dispatch Clerk - in Charge	1	80,568
7102	Dispatch Clerk	1	76,932
7102	Dispatch Clerk	1	73,440
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	66,948
7102	Dispatch Clerk	2	42,108
	Schedule Salary Adjustments		31,119
Subsection Position Total		**61**	**$7,253,871**
4675 - Booting			
7113	Supervising Booter - Parking	6	$33.38H
7112	Booter - Parking	18,670H	32.25H
7112	Booter - Parking	29	32.25H
Subsection Position Total		**35**	**$2,964,010**
4676 - Enforcement Administration			
9684	Deputy Director	1	$120,444
4268	Director of Security	1	93,876
1217	Parking Investigator	1	77,484
1217	Parking Investigator	1	73,944
1217	Parking Investigator	1	68,556
1217	Parking Investigator	1	57,252
1217	Parking Investigator	1	54,636
1217	Parking Investigator	1	52,176
1217	Parking Investigator	1	47,532
0431	Clerk IV	1	38,376
0381	Director of Administration II	1	89,076
0334	Manager of Parking	1	84,996
0330	Parking Revenue Security Supervisor	1	89,076
0308	Staff Assistant	1	76,932
0306	Assistant Director	1	90,216
0101	Accountant I	1	76,548
	Schedule Salary Adjustments		5,016
Subsection Position Total		**16**	**$1,196,136**

3157 - Street Operations - Continued

	Position	No	Rate
4677 - Field Support			
9536	Laborer - Parking Operations	3	$40.20H
8244	Foreman of Laborers	2,080H	41.10H
Subsection Position Total		**3**	**$336,336**
4678 - Permits			
6144	Engineering Technician V	1	$92,592
6139	Field Supervisor	1	89,076
6137	Field Service Specialist II	1	54,972
0431	Clerk IV	1	60,972
0330	Parking Revenue Security Supervisor	1	93,300
0303	Administrative Assistant III	1	80,568
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		6,207
Subsection Position Total		**7**	**$544,635**
Section Position Total		**122**	**$12,294,988**

3220 - Accounts Receivable

4202 - Advanced Collections			
9684	Deputy Director	1	$118,020
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	89,076
1912	Project Coordinator	1	85,008
0712	Senior Public Information Officer	1	89,076
0432	Supervising Clerk	1	84,420
0432	Supervising Clerk	1	80,568
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972
0431	Clerk IV	1	58,248
0431	Clerk IV	1	50,124
0431	Clerk IV	1	47,844
0431	Clerk IV	1	41,640
0431	Clerk IV	1	40,392
0431	Clerk IV	5	38,376
0430	Clerk III	1	31,872
0420	Collections Representative	1	70,092
0308	Staff Assistant	1	80,568
0307	Administrative Assistant II - Excluded	1	57,840
0306	Assistant Director	1	96,636
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0189	Accounting Technician I	1	38,376
0167	Manager of Revenue Collections	1	73,212
0145	Manager of Compliance Analysis	1	106,116
	Schedule Salary Adjustments		8,079
Subsection Position Total		**31**	**$2,058,771**

3220 - Accounts Receivable - Continued

	Position	No	Rate
4204 - Citation Administration			
9684	Deputy Director	1	$120,444
7404	Traffic Enforcement Technician	2	37,956
7404	Traffic Enforcement Technician	7	36,204
7404	Traffic Enforcement Technician	1	33,024
7404	Traffic Enforcement Technician	9	31,536
7403	Supervising Traffic Enforcement Technician	2	39,720
7403	Supervising Traffic Enforcement Technician	1	34,548
7401	Customer Services Supervisor	1	77,484
3092	Program Director	1	76,716
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
0275	Assistant Manager of Collections	1	65,820
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		12,642
Subsection Position Total		**31**	**$1,407,126**
Section Position Total		**62**	**$3,465,897**

Position Total		**297**	**$24,337,848**
	Turnover		**(919,631)**
Position Net Total		**297**	**$23,418,217**

Department Position Total		**453**	**$38,174,017**
	Turnover		**(1,520,612)**
Department Position Net Total		**453**	**$36,653,405**

028 - CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$861,537
0015	Schedule Salary Adjustments	1,411
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		**$882,848**
0100 Contractual Services		
0130	Postage	$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	72,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	186,425
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	238,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	3,360
0190	Telephone - Non-Centrex Billings	4,000
0196	Data Circuits	1,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	520
0100 Contractual Services - Total*		**$730,558**
0200 Travel		
0229	Transportation and Expense Allowance	$14,500
0270	Local Transportation	500
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		**$6,500**
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	40,000
0500 Permanent Improvements - Total*		**$40,000**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Internal Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$1,680,906**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$133,545
0705	Director of Public Affairs	1	92,964
0340	Assistant to the City Treasurer	1	79,284
Section Position Total		**3**	**$305,793**
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	$57,252
0194	Auditor IV	1	120,312
0187	Director of Accounting	1	104,124
	Schedule Salary Adjustments		1,411
Section Position Total		**3**	**$283,099**
3020 - Administration			
9676	Assistant City Treasurer	1	$124,056
9673	Deputy City Treasurer	1	150,000
Section Position Total		**2**	**$274,056**
Position Total		**8**	**$862,948**

030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,100,138
0015	Schedule Salary Adjustments	14,650
0020	Overtime	1,480
0000 Personnel Services - Total*		**$3,116,268**
0100 Contractual Services		
0130	Postage	$63,633
0138	For Professional Services for Information Technology Maintenance	1,159,487
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,996,617
0143	Court Reporting	77,500
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	42,392
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	1,673
0169	Technical Meeting Costs	970
0179	Messenger Service	4,165
0190	Telephone - Non-Centrex Billings	25,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,410
0100 Contractual Services - Total*		**$5,376,182**
0200 Travel		
0229	Transportation and Expense Allowance	700
0200 Travel - Total*		**$700**
0300 Commodities and Materials		
0340	Material and Supplies	$25,272
0348	Books and Related Material	1,813
0350	Stationery and Office Supplies	12,419
0300 Commodities and Materials - Total*		**$39,504**
Appropriation Total*		**$8,532,654**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	$156,420
9818	Deputy Director of Administrative Adjudication	1	131,688
0802	Executive Administrative Assistant II	1	70,620
0305	Assistant to the Executive Director	1	85,008
Subsection Position Total		**4**	**$443,736**

3005 - Office of the Director - Continued

	Position	No	Rate
4010 - Support Services			
0432	Supervising Clerk	1	$46,188
0419	Customer Account Representative	1	60,972
0380	Director of Administration I	1	93,300
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		1,364
Subsection Position Total		**8**	**$556,604**
Section Position Total		**12**	**$1,000,340**

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management			
1310	Administrative Services Officer II - Excluded	1	$93,300
Subsection Position Total		**1**	**$93,300**
Section Position Total		**1**	**$93,300**

3015 - Operational Services

4025 - Customer Services			
9820	Assistant Manager of Administrative Adjudication	1	$98,160
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		1,720
Subsection Position Total		**5**	**$369,796**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$96,636
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
	Schedule Salary Adjustments		524
Subsection Position Total		**5**	**$393,740**
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	$96,636
0308	Staff Assistant	1	88,344
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	41,640
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		3,923
Subsection Position Total		**5**	**$335,867**
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$96,636
0432	Supervising Clerk	1	80,568
0308	Staff Assistant	1	88,344
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	2	63,876
	Schedule Salary Adjustments		4,845
Subsection Position Total		**7**	**$538,329**

3015 - Operational Services - Continued

	Position	No	Rate
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$70,080
1660	Senior Administrative Law Officer	1	96,636
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	1	53,076
0123	Fiscal Administrator	1	117,660
	Schedule Salary Adjustments		2,274
Subsection Position Total		**7**	**$534,666**
Section Position Total		**29**	**$2,172,398**
Position Total		**42**	**$3,266,038**
	Turnover		**(151,250)**
Position Net Total		**42**	**$3,114,788**

031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$25,916,165
0015	Schedule Salary Adjustments	435,033
0020	Overtime	15,132
0039	For the Employment of Students as Trainees	7,344
0000 Personnel Services - Total*		**$26,373,674**
0100 Contractual Services		
0130	Postage	$90,586
0138	For Professional Services for Information Technology Maintenance	224,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	849,624
0141	Appraisals	4,406
0143	Court Reporting	941,102
0145	Legal Expenses	116,145
0149	For Software Maintenance and Licensing	112,935
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,407
0157	Rental of Equipment and Services	57,668
0159	Lease Purchase Agreements for Equipment and Machinery	166,367
0162	Repair/Maintenance of Equipment	2,477
0166	Dues, Subscriptions and Memberships	110,813
0169	Technical Meeting Costs	28,170
0178	Freight and Express Charges	8,771
0181	Mobile Communication Services	24,030
0190	Telephone - Non-Centrex Billings	108,761
0191	Telephone - Relocations of Phone Lines	1,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,466
0100 Contractual Services - Total*		**$2,858,298**
0200 Travel		
0229	Transportation and Expense Allowance	$6,091
0245	Reimbursement to Travelers	43,655
0270	Local Transportation	30,518
0200 Travel - Total*		**$80,264**
0300 Commodities and Materials		
0348	Books and Related Material	$16,741
0350	Stationery and Office Supplies	84,674
0300 Commodities and Materials - Total*		**$101,415**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	14,157
9400 Internal Transfers and Reimbursements - Total		**$14,157**
Appropriation Total*		**$29,427,808**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	2	139,812
1641	Assistant Corporation Counsel Supervisor		91,224
0802	Executive Administrative Assistant II	1	84,144
0802	Executive Administrative Assistant II	1	81,192
0705	Director of Public Affairs	1	122,820
Subsection Position Total		**7**	**$890,604**
4010 - Administrative Services			
1695	Administrative Deputy	1	$139,812
1677	Chief Law Librarian	1	102,348
1669	Law Library Technical Assistant	1	45,204
1661	Director of Attorney Recruitment and Professional Development - Law	1	102,672
1643	Assistant Corporation Counsel		35.00H
1310	Administrative Services Officer II - Excluded	1	93,300
1158	Chief Methods Analyst	1	77,484
0638	Programmer/Analyst	1	77,304
0601	Director of Information Systems	1	105,504
0379	Director of Administration	1	96,756
0378	Administrative Supervisor	1	47,532
0361	Director of Personnel Policies and Utilization	1	117,660
0190	Accounting Technician II	1	76,932
0164	Supervising Timekeeper	1	58,248
0124	Finance Officer	1	84,324
	Schedule Salary Adjustments		2,735
Subsection Position Total		**14**	**$1,227,815**
Section Position Total		**21**	**$2,118,419**
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$81,192
1674	Assistant Corporation Counsel Senior	1	104,844
1673	Assistant Corporation Counsel III	1	100,092
1673	Assistant Corporation Counsel III	1	95,556
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	79,368
1673	Assistant Corporation Counsel III	1	72,336
1673	Assistant Corporation Counsel III	1	65,928
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	126,228
1617	Paralegal II	1	84,420
	Schedule Salary Adjustments		17,826
Section Position Total		**12**	**$1,177,806**

	Position	No	Rate
3011 - Building and License Enforcement			
1692	Court File Clerk	1	$63,876
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel I	1	95,556
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	1	69,060
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	10	62,940
1643	Assistant Corporation Counsel I	5	60,084
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	3	100,092
1641	Assistant Corporation Counsel Supervisor	1	95,556
1641	Assistant Corporation Counsel Supervisor	2	91,224
1631	Law Clerk	26,270H	14.51H
1619	Supervising Paralegal	1	89,076
1617	Paralegal II	1	84,420
1617	Paralegal II	3	80,568
1607	Superv Process Server	1	52,176
1601	Process Server	7	43,644
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	46,188
0437	Supervising Clerk - Excluded	1	70,620
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		59,836
Section Position Total		**49**	**$3,918,650**
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944
1673	Assistant Corporation Counsel III	1	87,084
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	79,368
1673	Assistant Corporation Counsel III	1	75,768
1673	Assistant Corporation Counsel III	2	65,928
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	2	126,228
1641	Assistant Corporation Counsel Supervisor	2	95,556
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	1	80,568
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		13,764
Section Position Total		**16**	**$1,477,608**

	Position	No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$59,976
1674	Assistant Corporation Counsel Senior	1	104,844
1674	Assistant Corporation Counsel Senior	2	95,556
1674	Assistant Corporation Counsel Senior	1	91,224
1673	Assistant Corporation Counsel III	1	100,092
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	75,768
1673	Assistant Corporation Counsel III	1	72,336
1673	Assistant Corporation Counsel III	8	65,928
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	2	100,092
1641	Assistant Corporation Counsel Supervisor	1	91,224
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	2	84,420
1617	Paralegal II	2	73,440
1617	Paralegal II	1	53,340
1617	Paralegal II	1	50,676
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	76,932
0429	Clerk II	1	53,076
0302	Administrative Assistant II	1	55,536
	Schedule Salary Adjustments		45,340
Subsection Position Total		**34**	**$2,736,280**
4026 - Torts			
1653	Claims Manager	1	$99,648
1648	Claims Investigator	1	73,212
	Schedule Salary Adjustments		970
Subsection Position Total		**2**	**$173,830**
Section Position Total		**36**	**$2,910,110**
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$62,820
1673	Assistant Corporation Counsel III	2	75,768
1673	Assistant Corporation Counsel III	1	72,336
1673	Assistant Corporation Counsel III	4	65,928
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	104,844
1641	Assistant Corporation Counsel Supervisor	1	100,092
1619	Supervising Paralegal	1	57,252
	Schedule Salary Adjustments		21,665
Subsection Position Total		**12**	**$974,069**
Section Position Total		**12**	**$974,069**
3023 - Affirmative Litigation			
1673	Assistant Corporation Counsel III	2	$65,928
1650	Deputy Corporation Counsel	1	139,812
Section Position Total		**3**	**$271,668**

	Position	No	Rate
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	$115,572
1689	Administrative Assistant to Deputy Corporation Counsel	1	70,620
1672	Assistant Corporation Counsel II	2	67,212
1672	Assistant Corporation Counsel II	6	62,940
1650	Deputy Corporation Counsel	1	139,812
1650	Deputy Corporation Counsel	1	117,312
1641	Assistant Corporation Counsel Supervisor	1	95,556
1641	Assistant Corporation Counsel Supervisor	1	91,224
1623	Paralegal II - Labor	1	54,636
1619	Supervising Paralegal	1	89,076
1386	Senior Labor Relations Specialist	1	84,324
1332	Assistant Director of Labor Relations	1	92,028
0866	Executive Legal Secretary	1	63,468
	Schedule Salary Adjustments		21,840
Subsection Position Total		**19**	**$1,547,532**
Section Position Total		**19**	**$1,547,532**
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$65,820
1674	Assistant Corporation Counsel Senior	1	109,824
1674	Assistant Corporation Counsel Senior	2	91,224
1672	Assistant Corporation Counsel II	1	87,084
1650	Deputy Corporation Counsel	1	139,812
	Schedule Salary Adjustments		10,719
Section Position Total		**6**	**$595,707**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944
1674	Assistant Corporation Counsel Senior	1	95,556
1672	Assistant Corporation Counsel II	1	67,212
1672	Assistant Corporation Counsel II	4	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1617	Paralegal II	1	84,420
1617	Paralegal II	1	73,440
	Schedule Salary Adjustments		17,075
Subsection Position Total		**10**	**$790,475**
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	1	$67,212
1672	Assistant Corporation Counsel II	1	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	120,504
1641	Assistant Corporation Counsel Supervisor	1	115,044
	Schedule Salary Adjustments		12,788
Subsection Position Total		**5**	**$505,556**
Section Position Total		**15**	**$1,296,031**

	Position	No	Rate
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1643	Assistant Corporation Counsel I	1	$65,928
1617	Paralegal II	1	76,932
0703	Public Relations Representative III	1	52,176
	Schedule Salary Adjustments		3,149
Subsection Position Total		**3**	**$198,185**
4041 - Prosecutions			
1656	City Prosecutor	1	$139,812
1643	Assistant Corporation Counsel I	1	95,556
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	1	62,940
1643	Assistant Corporation Counsel I	4	60,084
1641	Assistant Corporation Counsel Supervisor	1	91,224
0863	Legal Secretary	1	76,932
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		15,652
Subsection Position Total		**11**	**$865,312**
Section Position Total		**14**	**$1,063,497**
3045 - Real Estate			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$59,976
1672	Assistant Corporation Counsel II	3	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	2	126,228
1641	Assistant Corporation Counsel Supervisor	1	120,504
1641	Assistant Corporation Counsel Supervisor	1	109,824
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	1	92,592
	Schedule Salary Adjustments		14,332
Section Position Total		**11**	**$1,058,872**
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$89,076
1672	Assistant Corporation Counsel II	1	104,844
1672	Assistant Corporation Counsel II	3	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel I	1	60,084
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	1	100,092
1641	Assistant Corporation Counsel Supervisor	2	95,556
1617	Paralegal II	1	84,420
	Schedule Salary Adjustments		23,113
Subsection Position Total		**13**	**$1,223,485**
Section Position Total		**13**	**$1,223,485**

	Position	No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$81,192
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel I	1	101,136
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	7	60,084
1641	Assistant Corporation Counsel Supervisor	2	109,824
1641	Assistant Corporation Counsel Supervisor	1	91,224
1631	Law Clerk	24,153H	14.51H
1617	Paralegal II	1	92,592
1617	Paralegal II	1	66,240
0863	Legal Secretary	1	80,568
0831	Personal Computer Operator III	1	70,092
0432	Supervising Clerk	1	73,440
0308	Staff Assistant	1	80,568
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		20,118
Section Position Total		**22**	**$2,059,170**
3125 - Federal Civil Rights Litigation			
9684	Deputy Director	1	$139,812
1689	Administrative Assistant to Deputy Corporation Counsel	1	81,192
1682	Senior Legal Investigator	1	73,440
1674	Assistant Corporation Counsel Senior	1	104,844
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	2	75,768
1673	Assistant Corporation Counsel III	29	65,928
1652	Chief Assistant Corporation Counsel	3	127,068
1650	Deputy Corporation Counsel	2	139,812
1641	Assistant Corporation Counsel Supervisor	3	115,044
1641	Assistant Corporation Counsel Supervisor	6	91,224
1619	Supervising Paralegal	1	93,300
1619	Supervising Paralegal	1	85,008
1617	Paralegal II	1	92,592
1617	Paralegal II	1	84,420
1617	Paralegal II	2	80,568
1617	Paralegal II	2	76,932
1617	Paralegal II	1	73,440
1617	Paralegal II		54,984
1617	Paralegal II	3	53,340
1617	Paralegal II	2	50,676
0863	Legal Secretary	1	76,932
0863	Legal Secretary	2	46,188
	Schedule Salary Adjustments		128,566
Section Position Total		**67**	**$5,402,182**

Positions and Salaries - Continued

	Position	No	Rate
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944
1672	Assistant Corporation Counsel II	1	113,196
1641	Assistant Corporation Counsel Supervisor	1	115,044
1617	Paralegal II	1	92,592
1617	Paralegal II	2	80,568
	Schedule Salary Adjustments		5,545
Section Position Total		**6**	**$561,457**
Position Total		**322**	**$27,656,263**
	Turnover		**(1,305,065)**
Position Net Total		**322**	**$26,351,198**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,705,968
0015	Schedule Salary Adjustments	44,839
0039	For the Employment of Students as Trainees	48,000
0050	Stipends	21,000
0000 Personnel Services - Total*		**$5,819,807**
0100 Contractual Services		
0130	Postage	$14,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143	Court Reporting	211,575
0149	For Software Maintenance and Licensing	30,470
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,154
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	2,040
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,036
0190	Telephone - Non-Centrex Billings	11,250
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,975
0100 Contractual Services - Total*		**$659,665**
0200 Travel		
0270	Local Transportation	2,560
0200 Travel - Total*		**$2,560**
0300 Commodities and Materials		
0340	Material and Supplies	$18,475
0350	Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*		**$29,775**
9000 Purposes as Specified		
9067	For Physical Exams	210,000
9000 Purposes as Specified - Total		**$210,000**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Internal Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$6,723,807**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$151,572
9813	Managing Deputy Commissioner	1	130,380
9660	First Deputy Commissioner	1	137,568
1430	Policy Analyst	1	66,732
0802	Executive Administrative Assistant II	1	73,944
0802	Executive Administrative Assistant II	1	62,820
	Schedule Salary Adjustments		1,500
Subsection Position Total		**6**	**$624,516**
4010 - Finance and Administration			
1342	Senior Personnel Assistant	1	$47,532
1302	Administrative Services Officer II	1	92,592
0415	Inquiry Aide III	1	45,864
0394	Administrative Manager	1	68,220
	Schedule Salary Adjustments		1,026
Subsection Position Total		**4**	**$255,234**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	93,300
Subsection Position Total		**1**	**$93,300**
Section Position Total		**11**	**$973,050**
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	$118,932
3534	Clinical Therapist III	1	70,020
1385	Disability Officer	1	94,824
1384	Equal Employment Opportunity Officer	1	94,560
1364	Training and Development Analyst	3	84,324
1364	Training and Development Analyst	1	62,448
1354	EEO Investigator	1	70,020
1354	EEO Investigator	7	68,100
1308	HR Generalist - DHR	1	75,792
1308	HR Generalist - DHR	1	54,768
0366	Staff Assistant - Excluded	1	47,532
0323	Administrative Assistant III - Excluded	1	49,824
	Schedule Salary Adjustments		13,322
Section Position Total		**20**	**$1,481,714**

	Position	No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	$127,824
1309	HR Records Administration Manager	1	73,212
1306	HR Record Specialist	1	60,564
1306	HR Record Specialist	1	54,636
1306	HR Record Specialist	1	52,176
1306	HR Record Specialist	2	47,532
0430	Clerk III	1	39,876
	Schedule Salary Adjustments		7,176
Subsection Position Total		**8**	**$510,528**
4027 - Technical Programming			
0635	Senior Programmer/Analyst	3	$92,088
Subsection Position Total		**3**	**$276,264**
Section Position Total		**11**	**$786,792**
3035 - Testing Services			
4035 - Employee Development			
1379	Testing/Assessment Specialist	3	$70,020
1371	Testing Manager	1	95,760
1370	Testing Administrator	1	72,264
1370	Testing Administrator	1	49,704
	Schedule Salary Adjustments		5,852
Subsection Position Total		**6**	**$433,640**
Section Position Total		**6**	**$433,640**
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
9679	Deputy Commissioner	1	$118,932
1365	Classification and Compensation Analyst	2	92,088
1365	Classification and Compensation Analyst	1	73,212
1311	Associate Classification and Compensation Analyst	1	65,496
1311	Associate Classification and Compensation Analyst	2	56,568
0801	Executive Administrative Assistant I	1	54,636
0323	Administrative Assistant III - Excluded	1	63,468
0313	Assistant Commissioner	1	98,664
0307	Administrative Assistant II - Excluded	2	52,692
0307	Administrative Assistant II - Excluded	1	39,480
	Schedule Salary Adjustments		6,681
Subsection Position Total		**13**	**$923,265**

3040 - Employment Services, Hiring and Compensation - Continued

	Position	No	Rate
4046 - Employee Processing			
9003	Criminal History Analyst	1	$52,176
1380	Recruiter	3	110,064
1380	Recruiter	1	99,768
1380	Recruiter	1	95,580
1380	Recruiter	1	91,464
1380	Recruiter	3	83,688
1380	Recruiter	1	77,304
1380	Recruiter	3	73,440
1308	HR Generalist - DHR	1	75,792
1308	HR Generalist - DHR	1	54,768
	Schedule Salary Adjustments		9,282
Subsection Position Total		**16**	**$1,357,710**
Section Position Total		**29**	**$2,280,975**
3620 - Employment Services, Hiring and Compensation			
1377	Recruiting Manager	1	$90,000
1364	Training and Development Analyst	1	62,448
Section Position Total		**2**	**$152,448**
Position Total		**79**	**$6,108,619**
	Turnover		**(357,812)**
Position Net Total		**79**	**$5,750,807**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,089,649
0012	Contract Wage Increment - Prevailing Rate	2,238
0015	Schedule Salary Adjustments	36,147
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$6,158,034**
0100 Contractual Services		
0130	Postage	$6,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	475,500
0152	Advertising	26,000
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,356
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,660
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169	Technical Meeting Costs	7,800
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	12,362
0188	Vehicle Tracking Service	960
0190	Telephone - Non-Centrex Billings	14,826
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,260
0100 Contractual Services - Total*		**$650,420**
0200 Travel		
0229	Transportation and Expense Allowance	$200
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	1,890
0200 Travel - Total*		**$7,090**
0300 Commodities and Materials		
0340	Material and Supplies	$2,250
0350	Stationery and Office Supplies	19,385
0300 Commodities and Materials - Total*		**$21,635**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,000
0400 Equipment - Total*		**$4,000**
Appropriation Total*		**$6,841,179**

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$167,220
9815	Managing Deputy Procurement Officer	1	132,984
9726	First Deputy Procurement Officer	1	142,596
1646	Attorney	1	116,844
1617	Paralegal II	1	50,676
1554	Assistant Procurement Officer	1	87,576
1304	Supervisor of Personnel Services	1	93,300
0802	Executive Administrative Assistant II	1	57,252
0801	Executive Administrative Assistant I	1	66,480
0729	Information Coordinator	1	62,820
0705	Director of Public Affairs	1	85,836
0703	Public Relations Representative III	1	58,572
0366	Staff Assistant - Excluded	1	70,620
0321	Assistant to the Commissioner	1	61,992
0309	Coordinator of Special Projects	1	73,212
	Schedule Salary Adjustments		4,801
Subsection Position Total		**15**	**$1,332,781**
4010 - Finance Operations / IT			
9532	Stores Laborer	1	$40.20H
1912	Project Coordinator	1	65,820
1860	Foreman of Pipe Yards	1	41.30H
1556	Deputy Procurement Officer	1	122,784
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	110,076
0801	Executive Administrative Assistant I	1	47,532
0634	Data Services Administrator	1	68,220
0310	Project Manager	1	82,500
	Schedule Salary Adjustments		1,146
Subsection Position Total		**9**	**$787,250**
Section Position Total		**24**	**$2,120,031**
3012 - Contract Management			
4026 - Shared Administrative Services			
1912	Project Coordinator	1	$93,300
0831	Personal Computer Operator III	1	70,092
0831	Personal Computer Operator III	1	66,948
0694	Reprographics Technician III	1	66,948
0431	Clerk IV	1	70,092
0415	Inquiry Aide III	1	35,004
0303	Administrative Assistant III	1	60,384
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		291
Subsection Position Total		**9**	**$571,527**

3012 - Contract Management - Continued

	Position	No	Rate
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$119,652
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	93,876
1554	Assistant Procurement Officer	1	91,128
Subsection Position Total		**4**	**$424,308**
4115 - Professional Services			
1508	Senior Procurement Specialist	1	$85,008
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	1	69,924
	Schedule Salary Adjustments		3,676
Subsection Position Total		**4**	**$308,536**
4120 - Construction			
1508	Senior Procurement Specialist	1	$97,740
1508	Senior Procurement Specialist	1	89,076
1507	Procurement Specialist	1	101,592
	Schedule Salary Adjustments		2,217
Subsection Position Total		**3**	**$290,625**
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	$93,300
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	1	68,220
	Schedule Salary Adjustments		4,717
Subsection Position Total		**3**	**$242,953**
4125 - Work Services			
1508	Senior Procurement Specialist	1	$102,348
1508	Senior Procurement Specialist	1	93,300
1507	Procurement Specialist	1	88,344
1507	Procurement Specialist	1	61,032
	Schedule Salary Adjustments		1,770
Subsection Position Total		**4**	**$346,794**
4126 - Commodities			
1508	Senior Procurement Specialist	1	$93,300
	Schedule Salary Adjustments		925
Subsection Position Total		**1**	**$94,225**
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	$69,924
1507	Procurement Specialist	2	84,420
1507	Procurement Specialist	1	61,032
	Schedule Salary Adjustments		5,873
Subsection Position Total		**4**	**$305,669**
Section Position Total		**32**	**$2,584,637**

Positions and Salaries - Continued

	Position	No	Rate
3022 - Certification and Compliance			
1912	Project Coordinator	1	$57,252
1556	Deputy Procurement Officer	2	119,652
1506	Manager of Certification and Compliance	2	90,216
1505	Senior Certification / Compliance Officer	1	87,492
1505	Senior Certification / Compliance Officer	2	73,440
1504	Certification / Compliance Officer	2	92,388
1504	Certification / Compliance Officer	1	79,692
1504	Certification / Compliance Officer	1	75,792
1504	Certification / Compliance Officer	1	72,264
1504	Certification / Compliance Officer	1	68,796
1504	Certification / Compliance Officer	2	60,312
1183	Field Analyst	1	54,636
1183	Field Analyst	2	52,176
0430	Clerk III	1	53,076
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		10,731
Section Position Total		**22**	**$1,694,535**
Position Total		**78**	**$6,399,203**
	Turnover		**(273,407)**
Position Net Total		**78**	**$6,125,796**

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,984,146
0015	Schedule Salary Adjustments	13,705
0000 Personnel Services - Total*		**$2,997,851**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$22,000
0143	Court Reporting	4,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	700
0181	Mobile Communication Services	122,240
0189	Telephone - Non-Centrex Billings	83,300
0190	Telephone - Non-Centrex Billings	231,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	77,320
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,885
0100 Contractual Services - Total*		**$651,883**
0300 Commodities and Materials		
0340	Material and Supplies	$9,500
0350	Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*		**$41,500**
Appropriation Total*		**$3,691,234**

Positions and Salaries

	Position	No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet and Facility Management	1	$163,896
0318	Assistant to the Commissioner	1	73,944
	Schedule Salary Adjustments		1,918
Section Position Total		**2**	**$239,758**
3110 - Finance and Administration			
4130 - Administration			
9679	Deputy Commissioner	1	$127,488
0431	Clerk IV	1	70,092
Subsection Position Total		**2**	**$197,580**

Positions and Salaries - Continued

3110 - Finance and Administration - Continued

	Position	No	Rate
4139 - Finance and Accounting			
0431	Clerk IV	1	$66,948
0303	Administrative Assistant III	1	76,932
0190	Accounting Technician II	2	76,932
0124	Finance Officer	1	100,776
0118	Director of Finance	1	99,648
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		837
Subsection Position Total		**8**	**$675,909**
4140 - Contract Management			
1572	Chief Contract Expediter	2	$101,592
1572	Chief Contract Expediter	1	84,420
1572	Chief Contract Expediter	1	69,384
1191	Contracts Administrator	1	103,704
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		7,065
Subsection Position Total		**6**	**$541,197**
Section Position Total		**16**	**$1,414,686**

3111 - Human Resources

4131 - Personnel			
9679	Deputy Commissioner	1	$127,488
1342	Senior Personnel Assistant	1	46,188
1301	Administrative Services Officer I	1	84,420
0320	Assistant to the Commissioner	1	93,300
	Schedule Salary Adjustments		164
Subsection Position Total		**4**	**$351,560**
4132 - Payroll			
1342	Senior Personnel Assistant	1	$84,420
0450	Clerk IV (Timekeeper)	1	42,108
0361	Director of Personnel Policies and Utilization	1	84,168
	Schedule Salary Adjustments		1,710
Subsection Position Total		**3**	**$212,406**
4135 - Training			
1359	Training Officer	1	$88,344
1318	Training Director	1	81,192
	Schedule Salary Adjustments		1,239
Subsection Position Total		**2**	**$170,775**
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	$80,376
1255	Investigator	1	73,944
0320	Assistant to the Commissioner	1	89,076
	Schedule Salary Adjustments		772
Subsection Position Total		**3**	**$244,168**
Section Position Total		**12**	**$978,909**

Positions and Salaries - Continued

	Position	No	Rate
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
5737	Creative Director	1	$89,076
0673	Senior Data Base Analyst	1	110,064
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0601	Director of Information Systems	1	109,008
Subsection Position Total		**5**	**$510,600**
Section Position Total		**5**	**$510,600**
Position Total		**35**	**$3,143,953**
	Turnover		**(146,102)**
Position Net Total		**35**	**$2,997,851**

(038/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,689,261
0012	Contract Wage Increment - Prevailing Rate	334,340
0015	Schedule Salary Adjustments	27,846
0020	Overtime	510,000
0000 Personnel Services - Total*		**$33,561,447**
0100 Contractual Services		
0125	Office and Building Services	$20,408,810
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,757,379
0157	Rental of Equipment and Services	357,425
0160	Repair or Maintenance of Property	1,875,000
0162	Repair/Maintenance of Equipment	2,300,000
0100 Contractual Services - Total*		**$30,743,614**
0200 Travel		
0229	Transportation and Expense Allowance	11,000
0200 Travel - Total*		**$11,000**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$732,710
0319	Clothing	105,400
0340	Material and Supplies	3,204,780
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		**$4,044,330**
Appropriation Total*		**$68,360,391**

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	$127,488
0801	Executive Administrative Assistant I	1	47,532
0431	Clerk IV	1	70,092
0379	Director of Administration	1	96,720
0318	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	101,664
0311	Projects Administrator	1	104,124
0190	Accounting Technician II	1	63,876
	Schedule Salary Adjustments		5,791
Subsection Position Total		**8**	**$691,231**

Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	2	$93,300
4548	Manager of Buildings Services	2	89,076
4548	Manager of Buildings Services	1	85,008
4223	Custodial Worker	2	19.15H
4223	Custodial Worker	6	17.55H
4223	Custodial Worker	2	15.65H
4223	Custodial Worker	4	14.15H
0366	Staff Assistant - Excluded	1	77,484
	Schedule Salary Adjustments		4,578
Subsection Position Total		**20**	**$1,013,342**
4105 - Building Engineers			
7747	Chief Operating Engineer	5	$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	74	47.44H
4546	Director of Facilities Management	2	114,552
0450	Clerk IV (Timekeeper)	1	42,108
Subsection Position Total		**92**	**$9,250,593**
4123 - Security Services			
6335	Supervising Watchman	1	$40.62H
6335	Supervising Watchman	4	26.32H
6327	Watchman	36	21.98H
6302	Supervising Watchman - Agreement	4	39.05H
4268	Director of Security	1	102,672
4218	Coordinator of Security Services	1	59,976
4218	Coordinator of Security Services	1	57,252
4218	Coordinator of Security Services	1	54,636
1912	Project Coordinator	1	59,976
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,982
Subsection Position Total		**51**	**$2,688,164**
Section Position Total		**171**	**$13,643,330**

3102 - Architecture and Construction

4106 - Architecture and Engineering			
9695	City Architect	1	$112,284
9679	Deputy Commissioner	1	127,488
6053	Mechanical Engineer III	1	66,588
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	2	95,760
5402	Architect II	1	60,312
0801	Executive Administrative Assistant I	1	49,824
0311	Projects Administrator	1	77,724
	Schedule Salary Adjustments		1,666
Subsection Position Total		**9**	**$799,714**

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4107 - Construction Management			
0310	Project Manager	1	$112,284
0310	Project Manager	1	98,664
0310	Project Manager	1	95,796
0310	Project Manager	1	95,760
0310	Project Manager	1	93,876
Subsection Position Total		**5**	**$496,380**
4119 - Trades			
9534	Laborer	14	$40.20H
9410	Laborer - Apprentice	2	24.12H
8244	Foreman of Laborers	1	41.10H
7183	Motor Truck Driver	6	35.60H
7024	Coordinator of Maintenance Repairs	1	54,636
6681	Machinist - Apprentice	2	23.18H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	3	46.35H
5043	Electronics Technician	4	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H
5035	Electrical Mechanic	51	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	3	43.03H
4805	Architectural Iron Worker	1	45.75H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	11	47.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	12	48.25H
4636	Foreman of Painters	2	50.12H
4634	Painter	4	47.33H
4634	Painter	13	44.55H
4630	General Foreman of Painters	1	9,652.93M
4548	Manager of Buildings Services	1	77,484
4548	Manager of Buildings Services	1	62,820
4526	General Foreman of General Trades	4	9,507.33M
4505	Asbestos Worker/ Pipe Insulator	1	49.95H
4401	Bricklayer	2	44.88H
4335	Glazier	2	41.70H
4303	Foreman of Carpenters	3	47.85H
4301	Carpenter	28	45.35H
4285	Window Washer	2	4,101.66M
	Schedule Salary Adjustments		3,789
Subsection Position Total		**190**	**$17,743,419**

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4122 - Relocation			
9534	Laborer	4	$40.20H
7183	Motor Truck Driver	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284
3006	Unit Assistant	1	63,876
3006	Unit Assistant	2	58,248
3006	Unit Assistant	1	50,628
3006	Unit Assistant	1	45,696
3006	Unit Assistant	3	37,980
3006	Unit Assistant	3	35,004
0437	Supervising Clerk - Excluded	1	49,824
0431	Clerk IV	1	70,092
0430	Clerk III	1	58,248
0311	Projects Administrator	1	98,664
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		6,040
Subsection Position Total		**24**	**$1,540,000**
Section Position Total		**228**	**$20,579,513**
Position Total		**399**	**$34,222,843**
	Turnover		**(1,505,736)**
Position Net Total		**399**	**$32,717,107**

(038/1005/2131)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,723,593
0015	Schedule Salary Adjustments	36,110
0020	Overtime	10,000
0000 Personnel Services - Total*		**$3,769,703**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,557,082
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	89,700
0155	Rental of Property	12,350,849
0159	Lease Purchase Agreements for Equipment and Machinery	285,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,200
0169	Technical Meeting Costs	23,295
0179	Messenger Service	3,000
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		**$14,592,126**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$2,670,764
0318	Other Fuel	110,000
0320	Gasoline	12,567,943
0322	Natural Gas	4,025,916
0325	Alternative Fuel	349,201
0331	Electricity	11,756,912
0332	Electricity - Street Lighting	3,341,211
0340	Material and Supplies	270,440
0350	Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*		**$35,502,387**
9000 Purposes as Specified		
9067	For Physical Exams	46,500
9000 Purposes as Specified - Total		**$46,500**
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	513,695
9100 Purposes as Specified - Total		**$513,695**
Appropriation Total*		**$54,424,411**

Positions and Salaries

	Position	No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6424	Principal Photographer	1	$68,556
6421	Coordinator of Printing Services - Graphics	1	68,220
6406	Reprographics Technician III	1	38,376
0919	Supervising Photographic Technician	1	73,944
Subsection Position Total		**4**	**$249,096**
4113 - Printing Services			
6765	Printer	1	$80,568
6423	Prepress Technician	1	45,408
6418	Lead Pressman	1	70,620
6418	Lead Pressman	1	68,556
6418	Lead Pressman	1	66,480
6417	Offset Press Operator	1	57,840
6414	Manager of Graphics and Reproduction Center	1	104,736
6410	Reprographics Coordinator	1	68,556
6406	Reprographics Technician III	1	70,092
6406	Reprographics Technician III	1	66,948
6406	Reprographics Technician III	1	50,124
6406	Reprographics Technician III	1	38,376
6405	Reprographics Technician II	1	46,152
6405	Reprographics Technician II	1	33,552
0694	Reprographics Technician III	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		6,367
Subsection Position Total		**16**	**$1,014,559**
4114 - Design Services			
6409	Graphic Artist III	1	$84,420
6409	Graphic Artist III	2	73,440
6409	Graphic Artist III	1	60,384
5737	Creative Director	1	97,740
	Schedule Salary Adjustments		13,572
Subsection Position Total		**5**	**$402,996**
Section Position Total		**25**	**$1,666,651**
3107 - Energy Services			
9679	Deputy Commissioner	1	$127,488
1912	Project Coordinator	1	77,484
1459	Director of Energy Management	1	83,484
0311	Projects Administrator	1	92,028
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		3,350
Section Position Total		**5**	**$468,254**
3108 - Document Retention			
1301	Administrative Services Officer I	1	$92,592
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	92,592
Section Position Total		**3**	**$223,560**

Positions and Salaries - Continued

	Position	No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	$124,056
6122	Safety Specialist	1	63,228
3406	Environmental Health and Saftey Coordinator	2	65,496
3403	Health and Safety Analyst	1	62,448
2085	Director of Environmental Health and Safety Compliance	1	108,984
2073	Environmental Engineer III	1	110,064
2073	Environmental Engineer III	3	91,464
2073	Environmental Engineer III	1	73,440
0308	Staff Assistant	1	92,592
0289	Safety Administrator	1	95,760
	Schedule Salary Adjustments		12,821
Section Position Total		**13**	**$1,148,777**
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$127,488
5636	Assistant Project Director	1	96,720
1663	Leasing Agent	1	92,592
0313	Assistant Commissioner	1	94,824
Subsection Position Total		**4**	**$411,624**
Section Position Total		**4**	**$411,624**
Position Total		**50**	**$3,918,866**
	Turnover		**(159,163)**
Position Net Total		**50**	**$3,759,703**

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$35,465,514
0012	Contract Wage Increment - Prevailing Rate	275,874
0015	Schedule Salary Adjustments	19,163
0020	Overtime	945,817
0000 Personnel Services - Total*		**$36,706,368**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,459,458
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	381,271
0157	Rental of Equipment and Services	3,124,999
0161	Operation, Repair or Maintenance of Facilities	57,501
0162	Repair/Maintenance of Equipment	536,376
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	6,618,167
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	108,500
0100 Contractual Services - Total*		**$15,398,036**
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0319	Clothing	$22,300
0338	License Sticker, Tag and Plates	100,000
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	20,570,427
0300 Commodities and Materials - Total*		**$20,793,116**
Appropriation Total*		**$72,902,520**

Department Total	**$199,378,556**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	$127,488
Section Position Total		**1**	**$127,488**
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	$92,088
6085	Senior Automotive Equipment Analyst	1	76,536
6080	Manager - Fleet Services and Automotive Procurement	1	115,932
1240	Vehicle Registration Coordinator	1	46,188
0303	Administrative Assistant III	1	63,876
	Schedule Salary Adjustments		286
Section Position Total		**5**	**$394,906**
3214 - Fuel Services			
7181	Manager of Fleet Services	1	$93,300
7165	Garage Attendant - Assigned-In-Charge	3	24.63H
7164	Garage Attendant	37	23.31H
0831	Personal Computer Operator III	1	38,376
0443	Clerk II - Hourly	1	29,064
0431	Clerk IV	1	38,376
0311	Projects Administrator	1	86,700
Section Position Total		**45**	**$2,233,445**
3216 - Accidents and Assessments			
7173	Accident Adjuster	2	$88,344
7173	Accident Adjuster	1	84,420
7173	Accident Adjuster	2	53,340
7172	Manager of Vehicle Adjustments	2	93,300
7105	Warranty Clerk	1	57,660
7047	Manager - Vehicle Maintenance	1	112,284
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,684
Section Position Total		**12**	**$951,116**

Positions and Salaries - Continued

	Position	No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	10	$40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H
7186	Motor Truck Driver - Tire Repair	9	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H
7183	Motor Truck Driver	16	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H
7164	Garage Attendant	16	23.31H
7136	Servicewriter	1	76,896
7136	Servicewriter	2	73,416
7136	Servicewriter	1	70,056
7136	Servicewriter	4	63,828
7136	Servicewriter	1	54,972
7136	Servicewriter	1	50,100
7133	Director of Maintenance Operations	1	117,660
7133	Director of Maintenance Operations	1	112,284
7133	Director of Maintenance Operations	1	107,220
7126	Chief Dispatcher	1	49,704
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	3	112,284
7047	Manager - Vehicle Maintenance	1	107,220
7047	Manager - Vehicle Maintenance	1	102,348
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	76,716
6679	Foreman of Machinists - Automotive	12	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	77	46.35H
6607	Foreman of Blacksmiths	1	49.52H
6605	Blacksmith	2	45.93H
6605	Blacksmith	17	45.43H
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	4	43.03H
4636	Foreman of Painters	1	50.12H
4605	Automotive Painter	5	44.55H
4301	Carpenter	2	45.35H
	Schedule Salary Adjustments		8,620
Section Position Total		**234**	**$20,835,722**
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	$36.13H
7127	Equipment Dispatcher - in Charge	2	37.47H
7124	Equipment Dispatcher	8	36.22H
6673	Machinist - Automotive	9	46.35H
6575	General Shop Foreman	1	96,000
5034	Electrical Mechanic - Automotive	6	46.10H
Section Position Total		**28**	**$2,447,877**

Positions and Salaries - Continued

	Position	No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	$35.60H
7165	Garage Attendant - Assigned-In-Charge	4	24.63H
7164	Garage Attendant	21	23.31H
7139	Service Writer - Police Motor Maintenance	3	84,384
7139	Service Writer - Police Motor Maintenance	1	80,532
7139	Service Writer - Police Motor Maintenance	1	76,896
7139	Service Writer - Police Motor Maintenance	2	73,416
7139	Service Writer - Police Motor Maintenance	2	70,056
7139	Service Writer - Police Motor Maintenance	3	66,900
7139	Service Writer - Police Motor Maintenance	1	57,636
7139	Service Writer - Police Motor Maintenance	2	50,100
7133	Director of Maintenance Operations	1	117,660
7047	Manager - Vehicle Maintenance	1	112,284
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	80,376
6679	Foreman of Machinists - Automotive	6	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	28	46.35H
5045	Foreman of Electrical Mechanics (Auto)	4	49.10H
5034	Electrical Mechanic - Automotive	35	46.10H
1240	Vehicle Registration Coordinator	1	54,984
	Schedule Salary Adjustments		7,573
Section Position Total		**121**	**$10,085,868**
Position Total		**446**	**$37,076,422**
	Turnover		**(1,591,745)**
Position Net Total		**446**	**$35,484,677**

Department Position Total		**930**	**$78,362,084**
	Turnover		**(3,402,746)**
Department Position Net Total		**930**	**$74,959,338**

039 - BOARD OF ELECTION COMMISSIONERS

2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,180,054
0020	Overtime	499,800
0055	Extra Hire	1,712,100
0000 Personnel Services - Total*		**$8,391,954**
0100 Contractual Services		
0130	Postage	$69,179
0138	For Professional Services for Information Technology Maintenance	345,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	645,050
0143	Court Reporting	50,000
0145	Legal Expenses	1,324,589
0149	For Software Maintenance and Licensing	701,224
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	40,600
0152	Advertising	49,450
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	806,464
0155	Rental of Property	775,245
0157	Rental of Equipment and Services	74,663
0159	Lease Purchase Agreements for Equipment and Machinery	532,787
0162	Repair/Maintenance of Equipment	281,556
0166	Dues, Subscriptions and Memberships	6,164
0169	Technical Meeting Costs	29,493
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	6,376
0181	Mobile Communication Services	506,966
0190	Telephone - Non-Centrex Billings	351,258
0100 Contractual Services - Total*		**$6,598,114**
0200 Travel		
0229	Transportation and Expense Allowance	$5,150
0245	Reimbursement to Travelers	2,068
0270	Local Transportation	7,718
0200 Travel - Total*		**$14,936**
0300 Commodities and Materials		
0340	Material and Supplies	$510,985
0350	Stationery and Office Supplies	90,388
0300 Commodities and Materials - Total*		**$601,373**
Appropriation Total*		**$15,606,377**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9614	Deputy Chief Administrative Officer	1	$125,352
9614	Deputy Chief Administrative Officer	1	100,812
9352	Assistant Executive Director - Board of Elections	1	133,740
9351	Admin Assistant to the Commissioners	1	44,604
9346	Contracts Coordinator - Board of Elections	1	104,916
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	38,472
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,228
0305	Assistant to the Executive Director	2	71,364
Section Position Total		**16**	**$1,033,776**
3015 - Electronic Voting Systems			
9354	Software Development Coordinator - Board of Elections	1	$118,572
9353	Division Manager - Board of Elections	1	108,600
9350	Assistant Manager - Board of Elections	1	95,916
9328	Senior Clerk - Board of Elections	1	51,732
9310	Computer Applications Analyst II - Board of Elections	1	88,116
9310	Computer Applications Analyst II - Board of Elections	1	73,152
9310	Computer Applications Analyst II - Board of Elections	1	69,612
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	32,376
Section Position Total		**10**	**$729,540**

Positions and Salaries - Continued

	Position	No	Rate
3020 - Election Support			
9353	Division Manager - Board of Elections	1	$99,816
9350	Assistant Manager - Board of Elections	1	81,792
9345	Supervisor of Mailroom Operations	1	79,788
9344	Polling Place Investigator II	1	57,096
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	50,472
9344	Polling Place Investigator II	1	43,512
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	33,180
9343	Polling Place Investigator I	1	31,584
9335	Supervisor of Polling - Board of Elections	1	83,844
9330	Senior Supervisor - Board of Elections	1	74,988
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860
9327	Principal Clerk - Board of Elections	1	71,304
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	2	64,596
9327	Principal Clerk - Board of Elections	1	59,988
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	46,860
9327	Principal Clerk - Board of Elections	1	45,720
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	36,624
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,912
Section Position Total		**33**	**$1,772,460**
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9353	Division Manager - Board of Elections	1	$114,096
9350	Assistant Manager - Board of Elections	1	82,812
9342	Election Equipment and Supply Specialist III	1	67,872
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	50,472
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	34,860
9341	Election Equipment and Supply Specialist II	2	33,180
9340	Election Equipment and Supply Specialist I	1	33,180
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	2	27,912
9339	Warehouse Supervisor - Board of Elections	1	64,608
9339	Warehouse Supervisor - Board of Elections	1	63,024
Section Position Total		**15**	**$768,180**

Positions and Salaries - Continued

	Position	No	Rate
3041 - Community Services and Deputy Registrars			
9353	Division Manager - Board of Elections	1	$108,600
9350	Assistant Manager - Board of Elections	1	101,820
9330	Senior Supervisor - Board of Elections	1	95,916
9330	Senior Supervisor - Board of Elections	1	79,788
9328	Senior Clerk - Board of Elections	1	40,416
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	45,720
9327	Principal Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	3	29,328
9308	Clerk - Board of Elections	1	27,228
Section Position Total		**16**	**$827,484**
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	$114,096
9350	Assistant Manager - Board of Elections	1	97,848
9337	Supervisor of Registration - Board of Elections	1	74,064
9328	Senior Clerk - Board of Elections	2	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	36,624
9328	Senior Clerk - Board of Elections	1	34,008
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	66,216
9327	Principal Clerk - Board of Elections	1	50,472
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	2	31,584
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	2	28,608
9306	Assistant Supervisor of Redistricting - Board of Elections	1	50,472
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Section Position Total		**28**	**$1,333,392**
Position Total		**118**	**$6,464,832**
	Turnover		**(284,778)**
Position Net Total		**118**	**$6,180,054**

041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly of through delegate agencies; establishing a public health presence in city neighborhoods; and promoting health living amoung residents through plicy and public education campaigns.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$15,988,383
0015	Schedule Salary Adjustments	50,283
0020	Overtime	53,538
0050	Stipends	43,700
0091	Uniform Allowance	12,000
0000 Personnel Services - Total*		**$16,147,904**
0100 Contractual Services		
0125	Office and Building Services	$142,090
0130	Postage	20,099
0135	For Delegate Agencies	12,482,290
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,058,540
0148	Testing and Inspecting	1,000
0149	For Software Maintenance and Licensing	26,510
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000
0152	Advertising	55,000
0157	Rental of Equipment and Services	31,920
0159	Lease Purchase Agreements for Equipment and Machinery	153,173
0162	Repair/Maintenance of Equipment	4,180
0166	Dues, Subscriptions and Memberships	90,000
0169	Technical Meeting Costs	16,176
0179	Messenger Service	5,000
0181	Mobile Communication Services	211,884
0189	Telephone - Non-Centrex Billings	9,700
0190	Telephone - Non-Centrex Billings	118,884
0196	Data Circuits	230,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,875
0100 Contractual Services - Total*		**$15,741,321**
0200 Travel		
0245	Reimbursement to Travelers	$5,400
0270	Local Transportation	3,150
0200 Travel - Total*		**$8,550**
0300 Commodities and Materials		
0330	Food	$800
0340	Material and Supplies	17,552
0342	Drugs, Medicine and Chemical Materials	966,122
0350	Stationery and Office Supplies	20,675
0300 Commodities and Materials - Total*		**$1,005,149**

	Appropriations	Amount
0400 Equipment		
0445	Technical and Scientific Equipment	$10,930
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,505
0400 Equipment - Total*		**$13,435**
Appropriation Total*		**$32,916,359**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	$177,000
9813	Managing Deputy Commissioner	1	127,824
9679	Deputy Commissioner	1	160,692
9679	Deputy Commissioner	1	125,316
9679	Deputy Commissioner	1	122,820
9679	Deputy Commissioner	1	119,772
9660	First Deputy Commissioner	1	137,028
0802	Executive Administrative Assistant II	1	62,820
0802	Executive Administrative Assistant II	1	57,252
0601	Director of Information Systems	1	95,000
0308	Staff Assistant	2	84,420
	Schedule Salary Adjustments		2,343
Section Position Total		**12**	**$1,356,707**
3006 - Public Relations			
9679	Deputy Commissioner	1	$119,772
3858	Director / Community Liaison	1	95,760
3466	Public Health Administrator II	1	55,644
3414	Epidemiologist II	1	100,776
1770	Program Coordinator	1	76,932
0743	Supervisor of Information Services	1	85,008
0729	Information Coordinator	1	65,820
0705	Director of Public Affairs	1	96,000
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		1,400
Section Position Total		**9**	**$747,788**
3008 - Epidemiology and Emergency Response			
3414	Epidemiologist II	1	$100,776
3408	Epidemiologist IV	2	110,904
3407	Epidemiologist III	1	120,312
3407	Epidemiologist III	1	84,864
3402	Director of Epidemiology	1	116,844
0684	Data Base Analyst	1	72,264
0637	Senior Programmer/Analyst - Per Agreement	1	110,064
0311	Projects Administrator	1	87,576
	Schedule Salary Adjustments		706
Section Position Total		**9**	**$915,214**

	Position	No	Rate
3010 - Fiscal Administration			
0431	Clerk IV	2	$70,092
0430	Clerk III	1	50,628
0311	Projects Administrator	1	100,656
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	84,420
0184	Accounting Technician III	1	84,420
0124	Finance Officer	1	100,776
0124	Finance Officer	1	83,688
0118	Director of Finance	1	104,736
	Schedule Salary Adjustments		951
Section Position Total		**10**	**$838,803**
3015 - Human Resources			
1342	Senior Personnel Assistant	1	$84,420
1342	Senior Personnel Assistant	1	73,440
1342	Senior Personnel Assistant	1	70,092
1342	Senior Personnel Assistant	1	66,948
1331	Labor Relations Supervisor	1	80,376
1327	Supervisor of Personnel Administration	1	76,716
1302	Administrative Services Officer II	1	64,248
1302	Administrative Services Officer II	1	61,032
0379	Director of Administration	1	105,792
0366	Staff Assistant - Excluded	1	77,484
Section Position Total		**10**	**$760,548**
3020 - Policy and Planning			
3858	Director / Community Liaison	1	$100,656
2989	Grants Research Specialist	1	100,776
2926	Supervisor of Grants Administration	1	84,168
2918	Chief Planning Analyst	1	62,448
2901	Director of Planning, Research and Development	1	108,984
1441	Coordinating Planner	2	102,672
1430	Policy Analyst	1	79,284
1430	Policy Analyst	1	68,736
0311	Projects Administrator	1	73,212
0310	Project Manager	1	113,412
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		1,524
Section Position Total		**12**	**$1,091,136**
3028 - Contract and Compliance			
1646	Attorney	1	$102,672
1572	Chief Contract Expediter	1	97,056
1532	Contract Compliance Coordinator	1	70,620
1482	Contract Review Specialist II	1	92,592
1191	Contracts Administrator	1	86,700
0431	Clerk IV	1	38,376
0378	Administrative Supervisor	1	70,620
	Schedule Salary Adjustments		4,660
Section Position Total		**7**	**$563,296**

	Position	No	Rate
3041 - Violence Prevention			
3467	Public Health Administrator III	1	$101,592
3467	Public Health Administrator III	1	92,592
3467	Public Health Administrator III	2	66,984
3348	Medical Director	1	148,284
3057	Director of Program Operations	1	90,000
1441	Coordinating Planner	1	102,672
0383	Director of Administrative Services	1	91,128
	Schedule Salary Adjustments		1,166
Section Position Total		**8**	**$761,402**
Position Total		**77**	**$7,034,894**

Positions and Salaries

	Position	No	Rate
3055 - Public Health Nursing Services			
3763	Nurse Practitioner	1	$124,368
3752	Public Health Nurse II	3	107,340
3752	Public Health Nurse II	1	102,216
Section Position Total		**5**	**$548,604**
Position Total		**5**	**$548,604**

Positions and Salaries

	Position	No	Rate
3215 - Mental Health Administration			
3548	Psychologist	1	$110,064
3414	Epidemiologist II	1	66,588
3384	Psychiatrist	2,185H	109.00H
3348	Medical Director	1	148,284
0303	Administrative Assistant III	1	84,420
Section Position Total		**4**	**$647,521**
3220 - North River Mental Health Center			
3563	Director Mental Health Center	1	$112,284
Section Position Total		**1**	**$112,284**
3240 - Lawndale Mental Health Center			
3563	Director Mental Health Center	1	$89,076
Section Position Total		**1**	**$89,076**
3260 - Greater Lawn Mental Health Center			
3563	Director Mental Health Center	1	$112,284
Section Position Total		**1**	**$112,284**
Position Total		**7**	**$961,165**

Positions and Salaries

	Position	No	Rate
3052 - Environmental Permitting and Inspections			
2150	Building/Construction Inspector	1	$72,660
2083	Environmental Investigator	1	69,384
2082	Director of Environmental Inspections	1	102,348
2081	Environmental Engineer II	1	66,588
2080	Supervising Environmental Inspector	1	93,300
2077	Senior Environmental Inspector	3	88,344
2077	Senior Environmental Inspector	4	55,644
2074	Environmental Engineer I	5	60,312
2073	Environmental Engineer III	2	110,064
2073	Environmental Engineer III	1	73,440
1912	Project Coordinator	1	85,008
1646	Attorney	1	89,328
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		4,785
Section Position Total		**23**	**$1,750,557**
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	$80,568
2391	Health Code Enforcement Inspection Analyst	1	50,676
2383	Supervising Sanitarian	5	93,300
2383	Supervising Sanitarian	1	85,008
2383	Supervising Sanitarian	1	77,484
2383	Supervising Sanitarian	1	73,944
2383	Supervising Sanitarian	1	65,820
2383	Supervising Sanitarian	2	57,252
2381	Sanitarian II	2	92,592
2381	Sanitarian II	2	84,420
2381	Sanitarian II	6	80,568
2381	Sanitarian II	6	76,932
2381	Sanitarian II	3	73,440
2381	Sanitarian II	3	63,228
2381	Sanitarian II	2	53,340
2381	Sanitarian II	12	50,676
2377	Chief Sanitarian	1	93,300
2375	Manager of Food Protection Services	1	97,692
0665	Senior Data Entry Operator	2	63,876
0309	Coordinator of Special Projects	1	102,348
	Schedule Salary Adjustments		18,958
Section Position Total		**54**	**$3,878,374**

	Position	No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	$102,816
3752	Public Health Nurse II	1	102,216
3752	Public Health Nurse II	2	97,320
3743	Public Health Aide	1	53,076
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	73,440
3348	Medical Director	1	148,284
3092	Program Director	1	73,212
	Schedule Salary Adjustments		438
Section Position Total		**9**	**$832,542**
3332 - Adolescent and School Health			
3213	Dental Assistant	2	$60,972
3210	Dental Hygienist	1	55,644
3203	Dentist	1	57.95H
3092	Program Director	1	97,740
	Schedule Salary Adjustments		242
Section Position Total		**5**	**$396,106**
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	1	$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	2	118,428
3763	Nurse Practitioner	1,908H	45.15H
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	63,876
3363	Physician	1	78.91H
3348	Medical Director	1	148,284
3139	Certified Medical Assistant	3	60,972
3130	Laboratory Technician	1	76,932
3127	Manager of Laboratory Services	1	76,536
0313	Assistant Commissioner	1	95,000
	Schedule Salary Adjustments		7,443
Section Position Total		**15**	**$1,601,874**
3380 - Infectious Disease Control			
3751	Public Health Nurse I	1	$97,320
3434	Communicable Disease Control Investigator II	1	80,568
3434	Communicable Disease Control Investigator II	1	73,440
3407	Epidemiologist III	1	120,312
3348	Medical Director	1	148,284
0665	Senior Data Entry Operator	1	58,248
	Schedule Salary Adjustments		5,667
Section Position Total		**6**	**$583,839**
Position Total		**112**	**$9,043,292**

Department Position Total		**201**	**$17,587,955**
	Turnover		**(1,549,289)**
Department Position Net Total		**201**	**$16,038,666**

045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,094,070
0015	Schedule Salary Adjustments	5,422
0000 Personnel Services - Total*		**$1,099,492**
0100 Contractual Services		
0130	Postage	$4,437
0138	For Professional Services for Information Technology Maintenance	7,200
0139	For Professional Services for Information Technology Development	40,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0143	Court Reporting	8,660
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	5,290
0190	Telephone - Non-Centrex Billings	3,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*		**$128,491**
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,410
0400 Equipment - Total*		**$1,410**
Appropriation Total*		**$1,231,493**

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$125,004
9679	Deputy Commissioner	1	101,676
9660	First Deputy Commissioner	1	120,444
3099	Hate Crime Victim Advocate	1	89,076
3086	Human Relations Investigator III	1	100,776
3085	Human Relations Investigator II	1	92,388
3015	Director of Human Rights Compliance	1	91,188
0320	Assistant to the Commissioner	1	70,620
	Schedule Salary Adjustments		5,422
Section Position Total		**8**	**$796,594**
3007 - Administration			
1310	Administrative Services Officer II - Excluded	1	$85,008
0303	Administrative Assistant III	1	84,420
Section Position Total		**2**	**$169,428**
3008 - Advisory Council on Gender and LGBT Issues			
3858	Director / Community Liaison	1	$86,736
Section Position Total		**1**	**$86,736**
3009 - Advisory Council on Equity			
3858	Director / Community Liaison	1	$95,772
Section Position Total		**1**	**$95,772**
Position Total		**12**	**$1,148,530**
	Turnover		**(49,038)**
Position Net Total		**12**	**$1,099,492**

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,179,492
0015	Schedule Salary Adjustments	4,714
0039	For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*		**$1,191,731**
0100 Contractual Services		
0130	Postage	$1,683
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,644
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,201
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,868
0190	Telephone - Non-Centrex Billings	10,056
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
0100 Contractual Services - Total*		**$390,523**
0200 Travel		
0245	Reimbursement to Travelers	$2,234
0270	Local Transportation	9,727
0200 Travel - Total*		**$11,961**
0300 Commodities and Materials		
0340	Material and Supplies	$1,199
0350	Stationery and Office Supplies	9,387
0300 Commodities and Materials - Total*		**$10,586**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	23,000
9400 Internal Transfers and Reimbursements - Total		**$23,000**
Appropriation Total*		**$1,627,801**

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	$138,420
9679	Deputy Commissioner	1	101,664
0802	Executive Administrative Assistant II	1	65,820
0308	Staff Assistant	1	53,340
	Schedule Salary Adjustments		300
Section Position Total		**4**	**$359,544**
3020 - Support Services			
4010 - Administration			
9679	Deputy Commissioner	1	$105,048
0102	Accountant II	1	84,516
Subsection Position Total		**2**	**$189,564**
Section Position Total		**2**	**$189,564**
3030 - Employment			
4025 - Employment Services			
3026	Program Coordinator - Disability Services	1	$111,492
1359	Training Officer	1	88,344
	Schedule Salary Adjustments		2,478
Subsection Position Total		**2**	**$202,314**
Section Position Total		**2**	**$202,314**
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	$101,340
5404	Architect IV	1	110,064
3073	Disability Specialist II	1	54,768
0831	Personal Computer Operator III	1	60,972
	Schedule Salary Adjustments		1,936
Section Position Total		**4**	**$329,080**
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	$103,704
Section Position Total		**1**	**$103,704**
Position Total		**13**	**$1,184,206**

050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,354,405
0015	Schedule Salary Adjustments	22,114
0000 Personnel Services - Total*		**$4,376,519**
0100 Contractual Services		
0125	Office and Building Services	$31,853
0130	Postage	30,032
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	45,457
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	29,560
0181	Mobile Communication Services	32,220
0190	Telephone - Non-Centrex Billings	49,500
0196	Data Circuits	46,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Contractual Services - Total*		**$648,547**
0200 Travel		
0245	Reimbursement to Travelers	$3,000
0270	Local Transportation	800
0200 Travel - Total*		**$3,800**
0300 Commodities and Materials		
0340	Material and Supplies	$5,310
0350	Stationery and Office Supplies	18,150
0300 Commodities and Materials - Total*		**$23,460**
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,300,000
9100 Purposes as Specified - Total		**$1,300,000**
9200 Purposes as Specified		
9204	Youth Mentoring Programs	$7,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	3,105,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	17,663,403
9260	After School Programs	19,756,201
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	7,899,876
9290	Homeless Supportive Services	1,800,000
9200 Purposes as Specified - Total		**$75,590,459**

	Appropriations	Amount
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	94,105
9400 Internal Transfers and Reimbursements - Total		**$94,105**
Appropriation Total*		**$82,036,890**

Positions and Salaries

	Position	No	Rate
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	$175,002
9813	Managing Deputy Commissioner	1	120,000
9716	Assistant Director of News Affairs	1	76,176
9660	First Deputy Commissioner	1	133,752
2976	Executive Assistant	1	80,076
0705	Director of Public Affairs	1	85,680
0304	Assistant to Commissioner	1	112,284
Section Position Total		**7**	**$782,970**
3005 - Administration			
9679	Deputy Commissioner	1	$113,412
1342	Senior Personnel Assistant	1	76,932
1327	Supervisor of Personnel Administration	1	102,348
1303	Administrative Services Officer I - Excluded	1	70,620
1140	Chief Operations Analyst	1	90,228
	Schedule Salary Adjustments		1,015
Section Position Total		**5**	**$454,555**
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	$109,008
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	42,108
0120	Supervisor of Accounting	2	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		262
Section Position Total		**9**	**$811,150**
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	$113,412
3810	Contract Development Specialist	1	84,420
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	80,568
2915	Program Auditor II	1	50,676
2914	Program Auditor I	1	84,420
1191	Contracts Administrator	1	92,028
0802	Executive Administrative Assistant II	1	65,820
0194	Auditor IV	1	120,312
Section Position Total		**9**	**$784,248**

Positions and Salaries - Continued

	Position	No	Rate
3009 - Grant Development, Policy and Planning			
3858	Director / Community Liaison	1	$73,212
2989	Grants Research Specialist	1	100,776
2918	Chief Planning Analyst	1	68,100
2902	Chief Research Analyst	1	84,324
1430	Policy Analyst	1	84,156
1430	Policy Analyst	1	66,732
1141	Principal Operations Analyst	1	68,100
0322	Special Assistant	1	107,904
	Schedule Salary Adjustments		2,080
Section Position Total		**8**	**$655,384**
3025 - Youth Programming			
9679	Deputy Commissioner	1	$115,680
3955	Youth Services Coordinator	1	88,344
3955	Youth Services Coordinator	1	84,420
3955	Youth Services Coordinator	4	79,740
3018	Manager of Family Support Programs	1	99,648
3018	Manager of Family Support Programs	2	95,760
3011	Supervisor of Family Support Programs	1	85,008
0347	Sponsorship Coordinator	1	62,820
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		18,757
Section Position Total		**13**	**$1,115,833**
Position Total		**51**	**$4,604,140**
	Turnover		**(227,621)**
Position Net Total		**51**	**$4,376,519**

054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,404,828
0015	Schedule Salary Adjustments	37,681
0039	For the Employment of Students as Trainees	20,000
0050	Stipends	62,000
0000 Personnel Services - Total*		**$9,524,509**
0100 Contractual Services		
0130	Postage	$36,765
0135	For Delegate Agencies	2,290,154
0138	For Professional Services for Information Technology Maintenance	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,985
0141	Appraisals	60,875
0143	Court Reporting	64,395
0149	For Software Maintenance and Licensing	51,310
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	42,695
0159	Lease Purchase Agreements for Equipment and Machinery	58,543
0166	Dues, Subscriptions and Memberships	5,480
0169	Technical Meeting Costs	24,116
0179	Messenger Service	1,120
0181	Mobile Communication Services	8,055
0190	Telephone - Non-Centrex Billings	24,048
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,460
0100 Contractual Services - Total*		**$3,511,931**
0200 Travel		
0229	Transportation and Expense Allowance	$2,340
0245	Reimbursement to Travelers	5,470
0200 Travel - Total*		**$7,810**
0300 Commodities and Materials		
0340	Material and Supplies	$7,850
0348	Books and Related Material	2,948
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		**$21,298**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,500
0400 Equipment - Total*		**$20,500**
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	$70,000
9183	Foreclosure Prevention Program	339,000
9100 Purposes as Specified - Total		**$409,000**

054 - Department of Planning and Development - Continued

	Appropriations	Amount
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total		**$950,000**
Appropriation Total*		**$14,445,048**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	$175,020
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	97,740
Subsection Position Total		**3**	**$418,236**
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	$118,020
2944	Employability Review Specialist III	1	101,592
1482	Contract Review Specialist II	1	92,592
1191	Contracts Administrator	1	100,656
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	1	42,108
0184	Accounting Technician III	1	70,092
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		1,396
Subsection Position Total		**8**	**$697,324**
4002 - Administrative Services			
9679	Deputy Commissioner	1	$120,312
3585	Coordinator of Research and Evaluation	1	102,348
1402	City Planner II	1	76,548
1310	Administrative Services Officer II - Excluded	1	93,300
0634	Data Services Administrator	1	93,300
0361	Director of Personnel Policies and Utilization	1	102,348
0323	Administrative Assistant III - Excluded	1	43,308
0320	Assistant to the Commissioner	1	77,484
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		1,050
Subsection Position Total		**9**	**$802,386**
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	$114,576
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		2,247
Subsection Position Total		**2**	**$197,391**

3035 - Administration - Continued

	Position	No	Rate
4011 - Legislative Affairs and Special Projects			
1985	Coordinator of Economic Development II - Planning and Development	1	$85,008
1912	Project Coordinator	2	81,192
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		7,070
Subsection Position Total		**5**	**$401,642**
Section Position Total		**27**	**$2,516,979**

3041 - Economic Development

4013 - Delegate Agencies			
1985	Coordinator of Economic Development II - Planning and Development	1	$89,076
1912	Project Coordinator	1	62,820
1405	City Planner V	2	84,324
0313	Assistant Commissioner	1	97,692
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		375
Subsection Position Total		**6**	**$503,031**
4026 - Business Development			
9679	Deputy Commissioner	1	$118,020
3092	Program Director	1	102,348
1984	Coordinator of Economic Development I - Planning and Development	1	65,820
1984	Coordinator of Economic Development I - Planning and Development	1	62,820
1441	Coordinating Planner	1	95,760
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	102,672
	Schedule Salary Adjustments		4,046
Subsection Position Total		**7**	**$599,018**
4027 - Real Estate Services			
1912	Project Coordinator	1	$73,944
1602	Senior Land Disposition Officer	1	88,344
1602	Senior Land Disposition Officer	1	58,572
0313	Assistant Commissioner	1	97,692
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		443
Subsection Position Total		**5**	**$416,735**
Section Position Total		**18**	**$1,518,784**

3062 - Housing Community Programs

9813	Managing Deputy Commissioner	1	$140,100
2917	Program Auditor III	1	97,056
2916	Supervising Program Auditor	1	89,076
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	88,344
2915	Program Auditor II	1	76,932
1439	Financial Planning Analyst	1	73,212
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		6,709
Section Position Total		**8**	**$744,589**

	Position	No	Rate
3083 - Zoning and Land Use			
4073 - Zoning Ordinance			
9654	Zoning Administrator	1	$140,100
5415	Senior Landscape Architect	1	92,388
5406	Chief Landscape Architect	1	92,088
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	62,820
1912	Project Coordinator	1	59,976
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	115,680
1295	Zoning Plan Examiner	1	76,932
1295	Zoning Plan Examiner	1	73,440
1295	Zoning Plan Examiner	1	66,948
1295	Zoning Plan Examiner	2	57,660
1295	Zoning Plan Examiner	2	46,188
1294	Supervising Zoning Plan Examiner	1	93,300
1293	Senior Zoning Plan Examiner	1	60,564
1291	Zoning Investigator	1	106,416
1291	Zoning Investigator	1	79,704
1290	Manager - Zoning Boards of Appeals	1	76,716
0810	Executive Secretary II	1	66,480
0801	Executive Administrative Assistant I	1	47,532
0431	Clerk IV	2	70,092
0309	Coordinator of Special Projects	1	85,008
0308	Staff Assistant	2	84,420
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		12,491
Subsection Position Total		**28**	**$2,202,599**
4075 - Planned Development			
1985	Coordinator of Economic Development II - Planning and Development	1,040H	$34.89H
1912	Project Coordinator	1	77,484
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	2	95,760
1441	Coordinating Planner	1	80,076
1441	Coordinating Planner	1	78,492
1405	City Planner V	1	84,324
1295	Zoning Plan Examiner	1	76,932
1294	Supervising Zoning Plan Examiner	1	81,192
0313	Assistant Commissioner	1	100,656
0309	Coordinator of Special Projects	1	102,348
Subsection Position Total		**11**	**$1,009,966**

3083 - Zoning and Land Use - Continued

	Position	No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	93,300
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
1441	Coordinating Planner	1	96,720
1405	City Planner V	1	84,324
0311	Projects Administrator	1	96,720
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		1,854
Subsection Position Total		**10**	**$903,558**
4077 - Planning, Design and Historic Preservation			
9679	Deputy Commissioner	1	$114,552
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
5402	Architect II	1	60,312
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	92,028
1441	Coordinating Planner	1	82,500
1441	Coordinating Planner	1	81,948
1404	City Planner IV	1	92,388
1403	City Planner III	1	54,768
0313	Assistant Commissioner	1	91,128
0308	Staff Assistant	1,040H	29.33H
Subsection Position Total		**11**	**$984,911**
Section Position Total		**60**	**$5,101,034**
Position Total		**113**	**$9,881,386**
	Turnover		**(438,877)**
Position Net Total		**113**	**$9,442,509**

055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$172,272
0050	Stipends	111,000
0000 Personnel Services - Total*		**$283,272**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	114,350
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,516
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
0100 Contractual Services - Total*		**$188,333**
0200 Travel		
0245	Reimbursement to Travelers	$824
0270	Local Transportation	500
0200 Travel - Total*		**$1,324**
0300 Commodities and Materials		
0348	Books and Related Material	$90
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$590**
Appropriation Total*		**$473,519**

Positions and Salaries

	Position	No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	$105,792
0437	Supervising Clerk - Excluded	1	66,480
Section Position Total		**2**	**$172,272**
Position Total		**2**	**$172,272**

057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,184,115,077
0011	Contract Wage Increment - Salary	476,236
0015	Schedule Salary Adjustments	12,651,582
0020	Overtime	95,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,942,818
0022	Duty Availability	40,250,000
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,209,311
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	15,000,000
0070	Tuition Reimbursement and Educational Programs	7,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
0000 Personnel Services - Total*		**$1,426,588,160**
0100 Contractual Services		
0125	Office and Building Services	$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,758,260
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,215,573
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	4,187,440
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,564,061
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	378,792
0166	Dues, Subscriptions and Memberships	64,097
0169	Technical Meeting Costs	385,565
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,104,507
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	312,250
0190	Telephone - Non-Centrex Billings	720,000
0196	Data Circuits	930,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*		**$36,865,832**
0200 Travel		
0245	Reimbursement to Travelers	111,570
0200 Travel - Total*		**$111,570**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$381
0319	Clothing	5,000
0320	Gasoline	55,000
0330	Food	179,158
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	6,091,958
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	24,992
0350	Stationery and Office Supplies	495,035
0360	Repair Parts and Material	568,494
0300 Commodities and Materials - Total*		**$7,450,845**
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		**$36,250**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		**$38,844,350**
9000 Purposes as Specified		
9067	For Physical Exams	2,036,069
9000 Purposes as Specified - Total		**$2,036,069**
Appropriation Total*		**$1,511,933,076**

Positions and Salaries

	Position	No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	$260,004
9752	Commander	1	150,000
9011	Superintendent's Chief of Staff	1	174,996
0308	Staff Assistant	1	92,592
Section Position Total		**4**	**$677,592**

	Position	No	Rate
3017 - Office of the General Counsel			
4030 - Office of the General Counsel			
9758	Assistant General Counsel	1	$131,676
9756	General Counsel	1	160,692
9684	Deputy Director	1	131,676
9672	Risk Manager	1	115,680
9016	Police Legal Officer II	4	121,464
9015	Police Legal Officer I	1	114,846
9015	Police Legal Officer I	1	111,252
1646	Attorney	1	74,688
1645	Assoc Staff Attorney	4	60,000
1617	Paralegal II	1	88,344
1617	Paralegal II	1	84,420
0708	FOIA Officer	1	84,420
0708	FOIA Officer	12	53,340
0708	FOIA Officer	13	50,676
0311	Projects Administrator	1	89,328
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,593
Subsection Position Total		**45**	**$3,283,431**
4031 - Management and Labor Affairs Section			
9780	Director of Management and Labor Affairs	1	$137,028
9173	Lieutenant	1	125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
1386	Senior Labor Relations Specialist	2	65,496
	Schedule Salary Adjustments		2,930
Subsection Position Total		**8**	**$828,218**
Section Position Total		**53**	**$4,111,649**
3426 - Office of Communications			
9716	Assistant Director of News Affairs	1	$91,800
9715	Director of News Affairs	1	126,564
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
5743	Graphic Artist III	1	80,568
5743	Graphic Artist III	1	46,188
0921	Senior Photographic Technician	1	42,108
0711	Public Information Officer	4	50,676
0703	Public Relations Representative III	3	55,644
0430	Clerk III	1	31,872
	Schedule Salary Adjustments		3,666
Section Position Total		**24**	**$1,825,302**

	Position	No	Rate
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9796	Deputy Chief	1	$170,112
9785	Chief	1	185,364
9752	Commander	1	162,684
9752	Commander	1	154,932
9174	Police Agent	1	100,980
9174	Police Agent	2	98,052
9173	Lieutenant	3	125,190
9173	Lieutenant	1	117,894
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	17	111,474
9171	Sergeant	24	107,988
9171	Sergeant	16	104,628
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	4	70,980
9161	Police Officer	3	96,060
9161	Police Officer	8	93,354
9161	Police Officer	5	90,024
9161	Police Officer	4	87,006
9161	Police Officer	2	84,054
9161	Police Officer	10	48,078
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
	Schedule Salary Adjustments		14,524
Subsection Position Total		**115**	**$11,356,042**
Section Position Total		**115**	**$11,356,042**
3428 - Office of Reform Management			
9684	Deputy Director	1	$140,000
9175	Captain	1	132,876
9173	Lieutenant	1	117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9161	Police Officer	1	87,006
1368	Compliance Officer	2	68,100
1141	Principal Operations Analyst	8	68,100
1140	Chief Operations Analyst	2	90,216
0310	Project Manager	9	75,420
0306	Assistant Director	2	110,076
0303	Administrative Assistant III	1	46,188
0195	Auditor IV - Excluded	2	84,996
	Schedule Salary Adjustments		11,420
Section Position Total		**32**	**$2,681,842**

	Position	No	Rate
3429 - Office of Community Policing			
9796	Deputy Chief	1	$170,112
9684	Deputy Director	1	120,444
9684	Deputy Director	1	120,384
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	3	48,078
9103	CAPS Coordinator	1	102,672
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	4	84,420
9101	Community Organizer - CAPS	1	80,568
9101	Community Organizer - CAPS	1	76,932
9101	Community Organizer - CAPS	12	73,440
9101	Community Organizer - CAPS	25	46,188
3955	Youth Services Coordinator	1	97,056
3955	Youth Services Coordinator	1	88,344
3955	Youth Services Coordinator	6	61,032
3899	Program Development Coordinator	1	73,944
3520	Domestic Violence Advocate	1	66,480
3520	Domestic Violence Advocate	4	43,308
1927	Area Coordinator - CAPS	1	97,740
1927	Area Coordinator - CAPS	1	68,220
1910	Information Service Coordinator	1	93,300
1910	Information Service Coordinator	1	85,008
1910	Information Service Coordinator	2	81,192
1910	Information Service Coordinator	2	57,252
0309	Coordinator of Special Projects	1	102,348
0308	Staff Assistant	1	88,344
0306	Assistant Director	1	80,868
	Schedule Salary Adjustments		16,385
Section Position Total		**78**	**$5,306,333**
Position Total		**306**	**$25,958,760**

Positions and Salaries

	Position	No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	$170,112
9781	First Deputy Superintendent	1	197,724
9684	Deputy Director	1	130,380
9173	Lieutenant	1	125,190
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
0308	Staff Assistant	1	92,592
Section Position Total		**11**	**$1,457,790**
3433 - Crime Control Strategies Section			
9796	Deputy Chief	1	$170,112
9173	Lieutenant	1	125,190
9173	Lieutenant	1	121,464
9171	Sergeant	2	107,988
9171	Sergeant	2	104,628
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	90,024
9161	Police Officer	20	48,078
1140	Chief Operations Analyst	1	98,688
	Schedule Salary Adjustments		456
Section Position Total		**31**	**$2,134,686**
3434 - Special Events Unit			
9173	Lieutenant	1	$114,366
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
Section Position Total		**6**	**$453,396**
3435 - Detatched Services Unit			
9752	Commander	1	$162,684
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	2	90,024
9161	Police Officer	6	48,078
9160	Police Officer - Assigned as Security Specialist	3	114,846
9160	Police Officer - Assigned as Security Specialist	2	111,252
9160	Police Officer - Assigned as Security Specialist	6	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	1	101,148
9160	Police Officer - Assigned as Security Specialist	1	96,372
	Schedule Salary Adjustments		4,199
Section Position Total		**46**	**$4,398,335**

Positions and Salaries - Continued

	Position	No	Rate
3439 - Deployment Operations Section			
9752	Commander	1	$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	2	104,628
9165	Police Officer - Assigned as Detective	1	100,980
9161	Police Officer	4	96,060
9161	Police Officer	3	93,354
9161	Police Officer	9	90,024
9161	Police Officer	1	87,006
9161	Police Officer	43	48,078
	Schedule Salary Adjustments		11,409
Section Position Total		**70**	**$4,798,527**
Position Total		**164**	**$13,242,734**

Positions and Salaries

	Position	No	Rate
3450 - Organizational Development - Administration			
9796	Deputy Chief	1	$148,404
9785	Chief	1	185,364
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	2	48,078
0394	Administrative Manager	1	93,300
	Schedule Salary Adjustments		852
Section Position Total		**7**	**$718,872**
3451 - Education and Training Division			
9796	Deputy Chief	1	$170,112
9752	Commander	1	162,684
9173	Lieutenant	3	125,190
9173	Lieutenant	1	121,464
9173	Lieutenant	4	117,894
9171	Sergeant	5	111,474
9171	Sergeant	6	107,988
9171	Sergeant	14	104,628
9171	Sergeant	7	101,442
9170	Police Officer - Assigned as Armorer	1	68,616
9165	Police Officer - Assigned as Detective	1	100,980
9164	Police Officer - Assigned as Training Officer	2	98,052
9164	Police Officer - Assigned as Training Officer	1	94,524
9164	Police Officer - Assigned as Training Officer	2	91,338
9161	Police Officer	14	96,060
9161	Police Officer	36	93,354
9161	Police Officer	61	90,024
9161	Police Officer	47	87,006
9161	Police Officer	3	84,054
9161	Police Officer	8	48,078
1646	Attorney	1	78,492
1360	Technical Training Specialist	1	61,032
1359	Training Officer	5	101,592
1359	Training Officer	2	97,056
1359	Training Officer	3	92,592
1359	Training Officer	3	88,344
1359	Training Officer	1	55,644
0831	Personal Computer Operator III	1	70,092
0394	Administrative Manager	1	68,220
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		47,196
Section Position Total		**237**	**$21,943,254**

	Position	No	Rate
3453 - Research and Development Division			
9173	Lieutenant	1	$121,464
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
8780	Director of Research and Planning	1	102,672
2921	Senior Research Analyst	3	84,516
1141	Principal Operations Analyst	2	68,100
1140	Chief Operations Analyst	1	87,312
0394	Administrative Manager	1	97,740
0306	Assistant Director	1	109,512
0305	Assistant to the Executive Director	1	89,076
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		4,689
Section Position Total		**18**	**$1,649,865**
3454 - Inspections Division			
9752	Commander	1	$162,684
9173	Lieutenant	1	128,346
9173	Lieutenant	3	114,366
9171	Sergeant	1	111,474
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	84,054
9161	Police Officer	3	48,078
0635	Senior Programmer/Analyst	1	110,064
0193	Auditor III	1	100,776
0193	Auditor III	1	66,588
0192	Auditor II	2	60,312
	Schedule Salary Adjustments		1,722
Section Position Total		**21**	**$1,949,340**

	Position	No	Rate
3455 - Court Liaison Section			
9173	Lieutenant	1	$121,464
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	6	104,628
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	1	90,024
9161	Police Officer	16	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	50,628
0431	Clerk IV	1	38,376
0430	Clerk III	1	58,248
0430	Clerk III	2	55,536
0430	Clerk III	1	53,076
0430	Clerk III	3	50,628
0430	Clerk III	1	48,312
0430	Clerk III	1	46,152
0430	Clerk III	1	31,872
	Schedule Salary Adjustments		5,224
Section Position Total		**44**	**$2,964,622**
3456 - Finance Division			
4256 - Finance Services			
1576	Chief Voucher Expediter	1	$101,592
1482	Contract Review Specialist II	1	80,568
1482	Contract Review Specialist II	1	76,932
1313	Employee Compensation Technician III	1	76,932
1191	Contracts Administrator	1	106,884
0394	Administrative Manager	1	93,300
0381	Director of Administration II	1	93,300
0345	Contracts Coordinator	1	97,740
0309	Coordinator of Special Projects	1	81,192
0123	Fiscal Administrator	1	102,348
0118	Director of Finance	1	139,788
0117	Assistant Director of Finance	1	119,196
0102	Accountant II	1	54,768
	Schedule Salary Adjustments		4,762
Subsection Position Total		**13**	**$1,229,302**

3456 - Finance Division - Continued

	Position	No	Rate
4257 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	$89,076
9012	Manager of Police Payrolls	1	102,672
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0450	Clerk IV (Timekeeper)	2	42,108
0438	Timekeeper - CPD	7	76,932
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	1	63,876
0438	Timekeeper - CPD	1	42,108
0431	Clerk IV	1	38,376
0430	Clerk III	1	48,312
0308	Staff Assistant	1	50,676
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		4,243
Subsection Position Total		**20**	**$1,303,327**
Section Position Total		**33**	**$2,532,629**

	Position	No	Rate
3457 - Human Resources Division			
4266 - Human Resources			
9759	Director of Human Resources	1	$150,396
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	1	101,442
9161	Police Officer	2	96,060
9161	Police Officer	7	93,354
9161	Police Officer	13	90,024
9161	Police Officer	2	87,006
9161	Police Officer	1	84,054
9161	Police Officer	14	48,078
3130	Laboratory Technician	1	73,440
3130	Laboratory Technician	2	66,948
3130	Laboratory Technician	1	60,972
1341	Personnel Assistant	3	70,092
1341	Personnel Assistant	2	63,876
1329	Manager of Police Personnel	1	93,300
1327	Supervisor of Personnel Administration	1	68,220
1303	Administrative Services Officer I - Excluded	1	73,944
1303	Administrative Services Officer I - Excluded	1	70,620
1303	Administrative Services Officer I - Excluded	1	68,556
1303	Administrative Services Officer I - Excluded	2	47,532
1302	Administrative Services Officer II	1	111,492
1302	Administrative Services Officer II	1	92,592
1302	Administrative Services Officer II	1	79,740
1301	Administrative Services Officer I	2	84,420
1301	Administrative Services Officer I	1	70,092
1301	Administrative Services Officer I	2	50,676
1255	Investigator	1	68,556
1255	Investigator	2	52,176
0832	Personal Computer Operator II	1	63,876
0832	Personal Computer Operator II	1	55,536
0430	Clerk III	1	53,076
0430	Clerk III	1	48,312
0430	Clerk III	1	46,152
0430	Clerk III	1	41,640
0306	Assistant Director	1	92,952
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		18,437
Subsection Position Total		**82**	**$6,189,881**

3457 - Human Resources Division - Continued

	Position	No	Rate
4267 - Medical Section			
9684	Deputy Director	1	$129,096
9173	Lieutenant	1	125,190
9171	Sergeant	2	111,474
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
9115	Medical Services Coordinator	1	76,932
9115	Medical Services Coordinator	3	50,676
3603	Occupational Health Nurse	1	62,076
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0431	Clerk IV	1	38,376
0430	Clerk III	1	53,076
0430	Clerk III	1	46,152
0378	Administrative Supervisor	1	77,484
0341	Medical Administrator	1	114,552
	Schedule Salary Adjustments		4,871
Subsection Position Total		**20**	**$1,469,039**
Section Position Total		**102**	**$7,658,920**
3458 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	$134,340
9192	Supervisor of Employee Referral Services	1	92,088
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	2	100,776
3534	Clinical Therapist III	1	66,588
	Schedule Salary Adjustments		2,767
Section Position Total		**10**	**$968,281**
3459 - Grants Section			
9171	Sergeant	1	$101,442
3010	Director of Grants Management	1	99,816
2989	Grants Research Specialist	2	100,776
0430	Clerk III	1	50,628
Section Position Total		**5**	**$453,438**
Position Total		**477**	**$40,839,221**

Positions and Salaries

	Position	No	Rate
3283 - Bureau of Patrol			
9796	Deputy Chief	2	$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	2	114,828
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	96,060
9161	Police Officer	2	90,024
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		6,897
Section Position Total		**12**	**$1,424,133**
3286 - Patrol Services			
4319 - District Law Enforcement			
9796	Deputy Chief	3	$170,112
9752	Commander	26	162,684
9175	Captain	2	138,138
9175	Captain	21	136,170
9175	Captain	8	132,876
9175	Captain	1	129,282
9173	Lieutenant	3	128,346
9173	Lieutenant	70	125,190
9173	Lieutenant	64	121,464
9173	Lieutenant	55	117,894
9173	Lieutenant	5	114,366
9171	Sergeant	2	114,828
9171	Sergeant	132	111,474
9171	Sergeant	200	107,988
9171	Sergeant	277	104,628
9171	Sergeant	205	101,442
9171	Sergeant	12	98,184
9164	Police Officer - Assigned as Training Officer	10	100,980
9164	Police Officer - Assigned as Training Officer	22	98,052
9164	Police Officer - Assigned as Training Officer	40	94,524
9164	Police Officer - Assigned as Training Officer	62	91,338
9164	Police Officer - Assigned as Training Officer	65	88,296
9164	Police Officer - Assigned as Training Officer	16	84,054
9164	Police Officer - Assigned as Training Officer	1	80,016
9164	Police Officer - Assigned as Training Officer	101	68,616
9161	Police Officer	450	96,060
9161	Police Officer	1,107	93,354
9161	Police Officer	1,766	90,024
9161	Police Officer	1,583	87,006
9161	Police Officer	1,004	84,054
9161	Police Officer	293	80,016
9161	Police Officer	442	76,266
9161	Police Officer	357	72,510
9161	Police Officer	362	68,616
9161	Police Officer	1,081	48,078

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
9155	Police Officer - Per Arbitration Award	2	100,980
9155	Police Officer - Per Arbitration Award	1	68,616
9122	Detention Aide	42	77,520
9122	Detention Aide	12	73,992
9122	Detention Aide	15	70,644
9122	Detention Aide	18	67,464
9122	Detention Aide	12	64,392
9122	Detention Aide	29	61,464
9122	Detention Aide	4	58,644
9122	Detention Aide	51	56,004
9122	Detention Aide	2	50,412
9122	Detention Aide	27	48,072
9122	Detention Aide	2	45,924
9122	Detention Aide	22	43,800
9117	Criminal Intel Analyst	6	76,716
9117	Criminal Intel Analyst	8	73,212
9116	Police Administrative Aide	1	63,876
9116	Police Administrative Aide	1	60,972
9116	Police Administrative Aide	1	58,248
9116	Police Administrative Aide	1	45,696
9116	Police Administrative Aide	2	40,392
9116	Police Administrative Aide	126	38,376
9106	Police Cadet	60,255H	12.00H
0833	Personal Computer Operator I	5	58,248
0833	Personal Computer Operator I	1	55,536
0833	Personal Computer Operator I	5	53,076
0833	Personal Computer Operator I	1	50,628
0833	Personal Computer Operator I	4	31,872
0665	Senior Data Entry Operator	12	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	10	76,932
0438	Timekeeper - CPD	1	70,092
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	5	42,108
0430	Clerk III	2	58,248
0430	Clerk III	3	55,536
0430	Clerk III	4	53,076
0430	Clerk III	7	50,628
0430	Clerk III	7	31,872
0303	Administrative Assistant III	3	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		12,050,964
Subsection Position Total		**10,309**	**$872,823,348**
Section Position Total		**10,309**	**$872,823,348**

Positions and Salaries - Continued

	Position	No	Rate
3289 - Community Relations			
4347 - Special Activities Section			
9171	Sergeant	1	$111,474
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	12	48,078
0832	Personal Computer Operator II	1	35,004
0302	Administrative Assistant II	1	70,092
Subsection Position Total		**20**	**$1,256,010**
Section Position Total		**20**	**$1,256,010**
3292 - Special Functions Division			
4330 - Special Functions Division			
9796	Deputy Chief	1	$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	117,894
9171	Sergeant	2	101,442
9161	Police Officer	4	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	6	48,078
	Schedule Salary Adjustments		2,082
Subsection Position Total		**19**	**$1,691,790**
4333 - Public Transportation Section			
9752	Commander	1	$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	117,894
9171	Sergeant	2	114,828
9171	Sergeant	8	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9161	Police Officer	52	96,060
9161	Police Officer	32	93,354
9161	Police Officer	25	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	20	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
0438	Timekeeper - CPD	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		22,251
Subsection Position Total		**172**	**$15,649,725**

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	No	Rate
4334 - Traffic Section			
9173	Lieutenant	1	$125,190
9171	Sergeant	6	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	6	96,060
9161	Police Officer	17	93,354
9161	Police Officer	13	90,024
9161	Police Officer	3	87,006
9161	Police Officer	58	48,078
1341	Personnel Assistant	1	70,092
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		11,350
Subsection Position Total		**116**	**$8,292,304**
4335 - Mounted Unit			
9173	Lieutenant	1	$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	5	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	2	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	7	68,616
9161	Police Officer	1	93,354
	Schedule Salary Adjustments		1,063
Subsection Position Total		**30**	**$2,749,219**
4336 - SWAT			
9173	Lieutenant	1	$125,190
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	5	104,628
9171	Sergeant	2	101,442
9161	Police Officer	9	96,060
9161	Police Officer	13	93,354
9161	Police Officer	17	90,024
9161	Police Officer	18	87,006
9161	Police Officer	1	84,054
9161	Police Officer	11	48,078
	Schedule Salary Adjustments		15,676
Subsection Position Total		**80**	**$6,985,396**

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9168	Police Officer - Assigned as Marine Officer	5	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052
9168	Police Officer - Assigned as Marine Officer	13	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296
9168	Police Officer - Assigned as Marine Officer	3	68,616
9161	Police Officer	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980
9154	Police Officer assigned as Helicopter Pilot	1	98,052
9154	Police Officer assigned as Helicopter Pilot	3	94,524
	Schedule Salary Adjustments		4,765
Subsection Position Total		**46**	**$4,439,905**
4340 - Canine Unit			
9173	Lieutenant	1	$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	3	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052
9152	Police Officer - Assigned as Canine Handler	3	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338
9152	Police Officer - Assigned as Canine Handler	9	68,616
	Schedule Salary Adjustments		4,810
Subsection Position Total		**36**	**$3,321,490**
4342 - Bomb Unit			
9171	Sergeant	1	$107,988
9171	Sergeant	1	101,442
9158	Explosives Technician I	4	114,846
9158	Explosives Technician I	2	111,252
9158	Explosives Technician I	6	104,502
Subsection Position Total		**14**	**$1,518,330**
Section Position Total		**513**	**$44,648,159**
Position Total		**10,854**	**$920,151,650**

Positions and Salaries

	Position	No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	2	$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9171	Sergeant	1	98,184
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980
9163	Police Officer - Assigned as Latent Print Examiner	3	100,980
9163	Police Officer - Assigned as Latent Print Examiner	3	98,052
9163	Police Officer - Assigned as Latent Print Examiner	3	94,524
9163	Police Officer - Assigned as Latent Print Examiner	4	68,616
9161	Police Officer	1	93,354
9161	Police Officer	1	87,006
9161	Police Officer	3	48,078
0638	Programmer/Analyst	1	60,312
0635	Senior Programmer/Analyst	1	110,064
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		2,499
Section Position Total		**36**	**$3,443,199**

Positions and Salaries - Continued

	Position	No	Rate
3275 - Area Criminal Investigation			
9752	Commander	3	$162,684
9173	Lieutenant	1	128,346
9173	Lieutenant	4	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	1	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	25	111,474
9171	Sergeant	28	107,988
9171	Sergeant	25	104,628
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	1	107,550
9165	Police Officer - Assigned as Detective	225	103,932
9165	Police Officer - Assigned as Detective	287	100,980
9165	Police Officer - Assigned as Detective	225	97,440
9165	Police Officer - Assigned as Detective	112	94,122
9165	Police Officer - Assigned as Detective	63	91,080
9165	Police Officer - Assigned as Detective	2	86,748
9165	Police Officer - Assigned as Detective	1	78,792
9165	Police Officer - Assigned as Detective	150	70,980
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	58,248
0438	Timekeeper - CPD	3	76,932
0430	Clerk III	1	58,248
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		138,844
Section Position Total		**1,175**	**$113,536,184**

Positions and Salaries - Continued

	Position	No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	1	111,474
9171	Sergeant	7	107,988
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	13	103,932
9165	Police Officer - Assigned as Detective	22	100,980
9165	Police Officer - Assigned as Detective	13	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	6	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	4	90,024
9161	Police Officer	3	87,006
9161	Police Officer	6	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	70,644
9122	Detention Aide	1	61,464
9122	Detention Aide	1	58,644
9122	Detention Aide	2	48,072
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0430	Clerk III	1	58,248
0430	Clerk III	1	50,628
	Schedule Salary Adjustments		13,600
Section Position Total		**100**	**$9,116,026**

Positions and Salaries - Continued

	Position	No	Rate
3278 - Forensic Services Division			
9752	Commander	1	$141,660
9246	Criminalist III	1	100,776
9234	Forensic Firearm / Toolmark Examiner	1	105,792
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	13	100,980
9206	Police Officer - Assigned as Evidence Technician	29	98,052
9206	Police Officer - Assigned as Evidence Technician	39	94,524
9206	Police Officer - Assigned as Evidence Technician	21	91,338
9206	Police Officer - Assigned as Evidence Technician	4	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	3	68,616
9201	Police Forensic Investigator I	4	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	2	107,790
9201	Police Forensic Investigator I	1	104,502
9173	Lieutenant	1	125,190
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	70,092
4238	Property Custodian	1	38,376
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	55,536
0438	Timekeeper - CPD	1	76,932
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		26,421
Section Position Total		**157**	**$15,341,651**

	Position	No	Rate
3281 - Central Investigations Division			
4281 - Central Investigations Division			
9752	Commander	1	$162,684
9173	Lieutenant	2	121,464
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	4	97,440
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	2	90,024
9161	Police Officer	5	87,006
9161	Police Officer	1	84,054
9161	Police Officer	55	48,078
	Schedule Salary Adjustments		4,025
Subsection Position Total		**90**	**$6,203,807**
4282 - Arson Unit			
9171	Sergeant	3	$111,474
9171	Sergeant	2	107,988
9165	Police Officer - Assigned as Detective	8	103,932
9165	Police Officer - Assigned as Detective	5	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	1	70,980
0832	Personal Computer Operator II	1	63,876
0438	Timekeeper - CPD	1	76,932
	Schedule Salary Adjustments		1,968
Subsection Position Total		**24**	**$2,392,830**
4283 - Major Accident Investigations Section			
9171	Sergeant	2	$111,474
9171	Sergeant	1	104,628
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	48,078
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	6	98,052
9151	Police Officer - Assigned as Traffic Specialist	3	94,524
9151	Police Officer - Assigned as Traffic Specialist	10	68,616
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	55,536
	Schedule Salary Adjustments		4,640
Subsection Position Total		**35**	**$2,957,174**
Section Position Total		**149**	**$11,553,811**
Position Total		**1,617**	**$152,990,871**

Positions and Salaries

	Position	No	Rate
3296 - Bureau of Organized Crime			
9796	Deputy Chief	1	$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	1	101,442
9161	Police Officer	4	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0839	Supervisor of Data Entry Operators	2	42,108
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	3	35,004
0664	Data Entry Operator	1	44,088
0381	Director of Administration II	1	93,300
0190	Accounting Technician II	1	42,108
0103	Accountant III	1	75,792
	Schedule Salary Adjustments		6,149
Section Position Total		**22**	**$1,724,369**
3300 - Narcotics Division			
9752	Commander	1	$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	121,464
9173	Lieutenant	1	117,894
9171	Sergeant	10	111,474
9171	Sergeant	16	107,988
9171	Sergeant	10	104,628
9171	Sergeant	3	101,442
9161	Police Officer	22	96,060
9161	Police Officer	54	93,354
9161	Police Officer	75	90,024
9161	Police Officer	94	87,006
9161	Police Officer	18	84,054
9161	Police Officer	9	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	1	76,932
0438	Timekeeper - CPD	1	73,440
0431	Clerk IV	1	38,376
	Schedule Salary Adjustments		55,279
Section Position Total		**321**	**$29,237,029**

	Position	No	Rate
3303 - Gang Investigation			
4311 - Intelligence Section			
9173	Lieutenant	1	$121,464
9171	Sergeant	2	111,474
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	13	90,024
9161	Police Officer	14	87,006
9161	Police Officer	4	84,054
9161	Police Officer	11	48,078
	Schedule Salary Adjustments		9,415
Subsection Position Total		**59**	**$4,955,515**
4326 - Gang Investigation Division			
9752	Commander	1	$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	4	111,474
9171	Sergeant	15	107,988
9171	Sergeant	5	104,628
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	11	70,980
9161	Police Officer	9	96,060
9161	Police Officer	32	93,354
9161	Police Officer	56	90,024
9161	Police Officer	42	87,006
9161	Police Officer	8	84,054
9161	Police Officer	20	48,078
9126	Police Technician	2	100,980
9126	Police Technician	3	98,052
9126	Police Technician	1	94,524
9126	Police Technician	4	91,338
9126	Police Technician	7	68,616
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	53,076
	Schedule Salary Adjustments		54,923
Subsection Position Total		**231**	**$20,279,921**
Section Position Total		**290**	**$25,235,436**

	Position	No	Rate
3306 - Vice and Asset Forfeiture Division			
4762 - Asset Forfeiture			
9173	Lieutenant	1	$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9161	Police Officer	4	96,060
9161	Police Officer	9	93,354
9161	Police Officer	9	90,024
9161	Police Officer	5	87,006
9161	Police Officer	4	48,078
0102	Accountant II	1	68,796
0102	Accountant II	1	54,768
0101	Accountant I	1	76,548
	Schedule Salary Adjustments		9,161
Subsection Position Total		**39**	**$3,438,857**
4763 - Vice Licensing			
9752	Commander	1	$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9161	Police Officer	5	96,060
9161	Police Officer	17	93,354
9161	Police Officer	9	90,024
9161	Police Officer	12	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
4096	Program Aide	2,704H	12.00H
0665	Senior Data Entry Operator	1	63,876
	Schedule Salary Adjustments		3,041
Subsection Position Total		**60**	**$5,507,975**
Section Position Total		**99**	**$8,946,832**
Position Total		**732**	**$65,143,666**

Positions and Salaries

	Position	No	Rate
3310 - Technical Services - Administration			
9785	Chief	1	$185,364
9161	Police Officer	1	96,060
4546	Director of Facilities Management	1	111,192
Section Position Total		**3**	**$392,616**
3312 - Information Services Division			
9171	Sergeant	1	$101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	48,078
0659	Principal Data Base Analyst	1	66,732
0601	Director of Information Systems	1	125,448
Section Position Total		**6**	**$485,838**
3314 - Evidence and Recovered Property Section			
9173	Lieutenant	1	$125,190
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	5	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	48,078
4239	Supervising Property Custodian	1	76,932
4239	Supervising Property Custodian	4	42,108
4238	Property Custodian	4	70,092
4238	Property Custodian	2	66,948
4238	Property Custodian	1	60,972
4238	Property Custodian	2	58,248
4238	Property Custodian	1	55,536
4238	Property Custodian	13	38,376
0664	Data Entry Operator	1	31,872
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		6,130
Section Position Total		**49**	**$3,148,006**

	Position	No	Rate
3316 - Services / Records / Response			
4270 - Field Services Section			
9228	Fingerprint Technician IV	2	$61,032
9225	Fingerprint Technician III	4	92,592
9225	Fingerprint Technician III	1	88,344
9225	Fingerprint Technician III	1	50,676
9224	Fingerprint Technician II	2	76,932
9224	Fingerprint Technician II	1	73,440
9224	Fingerprint Technician II	3	70,092
9224	Fingerprint Technician II	6	42,108
9214	Fingerprint Technician I	6	63,876
9214	Fingerprint Technician I	4	60,972
9197	Warrant and Extradition Aide	1	92,592
9197	Warrant and Extradition Aide	2	84,420
9197	Warrant and Extradition Aide	1	80,568
9197	Warrant and Extradition Aide	1	66,240
9197	Warrant and Extradition Aide	1	63,228
9197	Warrant and Extradition Aide	5	50,676
9171	Sergeant	4	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9003	Criminal History Analyst	3	101,592
9003	Criminal History Analyst	1	97,056
9003	Criminal History Analyst	1	92,592
9003	Criminal History Analyst	1	88,344
9003	Criminal History Analyst	2	55,644
1730	Program Analyst	1	101,592
0839	Supervisor of Data Entry Operators	1	76,932
0665	Senior Data Entry Operator	11	63,876
0665	Senior Data Entry Operator	2	60,972
0665	Senior Data Entry Operator	3	58,248
0665	Senior Data Entry Operator	1	55,536
0664	Data Entry Operator	1	44,088
0664	Data Entry Operator	4	31,872
0431	Clerk IV	1	66,948
0431	Clerk IV	1	63,876
0430	Clerk III	3	58,248
0430	Clerk III	1	55,536
0430	Clerk III	1	53,076
0430	Clerk III	1	46,152
0430	Clerk III	1	41,640
	Schedule Salary Adjustments		17,737
Subsection Position Total		**89**	**$6,058,897**

3316 - Services / Records / Response - Continued

	Position	No	Rate
4271 - Records Inquiry Section			
9221	Director of Police Records	1	$117,732
9197	Warrant and Extradition Aide	1	60,384
9196	Subpoena Officer	1	101,592
9196	Subpoena Officer	1	55,644
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9008	Assistant Supervisor of Police Records	1	85,008
0841	Manager of Data Entry Operators	1	77,484
0839	Supervisor of Data Entry Operators	1	76,932
0839	Supervisor of Data Entry Operators	1	42,108
0711	Public Information Officer	1	84,420
0665	Senior Data Entry Operator	13	63,876
0665	Senior Data Entry Operator	4	60,972
0665	Senior Data Entry Operator	5	58,248
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	6	35,004
0664	Data Entry Operator	1	46,152
0664	Data Entry Operator	6	44,088
0664	Data Entry Operator	3	31,872
0431	Clerk IV	1	70,092
0431	Clerk IV	2	38,376
0235	Payment Services Representative	1	58,248
	Schedule Salary Adjustments		11,800
Subsection Position Total		**54**	**$3,164,998**
4273 - Alternate Response Section			
9173	Lieutenant	1	$125,190
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
Subsection Position Total		**8**	**$670,290**
Section Position Total		**151**	**$9,894,185**

	Position	No	Rate
3318 - General Support Division			
9173	Lieutenant	1	$121,464
9171	Sergeant	2	101,442
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	3	48,078
4238	Property Custodian	6	70,092
4238	Property Custodian	2	63,876
4238	Property Custodian	1	58,248
4238	Property Custodian	1	53,076
4238	Property Custodian	2	40,392
1850	Supervisor of Inventory Control I	1	66,948
1302	Administrative Services Officer II	4	61,032
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	50,628
0323	Administrative Assistant III - Excluded	1	43,308
	Schedule Salary Adjustments		4,747
Section Position Total		**32**	**$2,238,175**
Position Total		**241**	**$16,158,820**

Organization Position Total	**14,391**	**$1,234,485,722**
Turnover		**(37,719,063)**
Organization Position Net Total	**14,391**	**$1,196,766,659**

Department Position Total	**14,391**	**$1,234,485,722**
Turnover		**(37,719,063)**
Department Position Net Total	**14,391**	**$1,196,766,659**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$23,094,826
0011	Contract Wage Increment - Salary	535,565
0015	Schedule Salary Adjustments	64,731
0020	Overtime	100,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	503,250
0000 Personnel Services - Total*		**$25,419,372**
0100 Contractual Services		
0130	Postage	$6,795
0138	For Professional Services for Information Technology Maintenance	58,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,300
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	80,000
0157	Rental of Equipment and Services	54,673
0162	Repair/Maintenance of Equipment	183,219
0166	Dues, Subscriptions and Memberships	1,087
0178	Freight and Express Charges	415
0181	Mobile Communication Services	488,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Contractual Services - Total*		**$925,469**
0200 Travel		
0229	Transportation and Expense Allowance	$76,000
0245	Reimbursement to Travelers	3,003
0270	Local Transportation	1,500
0200 Travel - Total*		**$80,503**
0300 Commodities and Materials		
0319	Clothing	$107,500
0340	Material and Supplies	6,000
0348	Books and Related Material	240
0350	Stationery and Office Supplies	24,625
0300 Commodities and Materials - Total*		**$138,365**
0400 Equipment		
0423	Communication Devices	6,700
0400 Equipment - Total*		**$6,700**
Appropriation Total*		**$26,570,409**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$167,796
9812	First Deputy Director	1	154,428
9684	Deputy Director	1	115,680
1430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	59,976
	Schedule Salary Adjustments		2,370
Subsection Position Total		**5**	**$562,938**
Section Position Total		**5**	**$562,938**
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	$121,596
1331	Labor Relations Supervisor	1	69,924
1303	Administrative Services Officer I - Excluded	1	66,480
	Schedule Salary Adjustments		2,971
Subsection Position Total		**3**	**$260,971**
4016 - Media Affairs			
9715	Director of News Affairs	1	$115,572
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
0790	Public Relations Coordinator	1	97,740
	Schedule Salary Adjustments		2,541
Subsection Position Total		**4**	**$382,065**
4060 - Finance Division			
9684	Deputy Director	1	$127,824
0310	Project Manager	1	96,720
0308	Staff Assistant	1	76,932
0118	Director of Finance	1	96,720
0117	Assistant Director of Finance	1	76,968
	Schedule Salary Adjustments		1,364
Subsection Position Total		**5**	**$476,528**
4070 - Personnel Division			
1302	Administrative Services Officer II	1	$101,592
1302	Administrative Services Officer II	1	61,032
1301	Administrative Services Officer I	1	84,420
1301	Administrative Services Officer I	1	76,932
0361	Director of Personnel Policies and Utilization	1	97,740
	Schedule Salary Adjustments		1,316
Subsection Position Total		**5**	**$423,032**

3020 - Administrative Services - Continued

	Position	No	Rate
4075 - Payroll Division			
0450	Clerk IV (Timekeeper)	1	$60,972
0450	Clerk IV (Timekeeper)	1	42,108
0121	Payroll Administrator	1	134,172
Subsection Position Total		**3**	**$237,252**
Section Position Total		**20**	**$1,779,848**

3045 - Non-Emergency Services

4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$144,048
8616	Communications Operators II - 3-1-1	2	66,948
8616	Communications Operators II - 3-1-1	1	63,876
8616	Communications Operators II - 3-1-1	1	60,972
8616	Communications Operators II - 3-1-1	2	58,248
8616	Communications Operators II - 3-1-1	1	42,108
8615	Communications Operator I - 3-1-1	3	70,092
8615	Communications Operator I - 3-1-1	2	66,948
8615	Communications Operator I - 3-1-1	2	63,876
8615	Communications Operator I - 3-1-1	6	60,972
8615	Communications Operator I - 3-1-1	5	58,248
8615	Communications Operator I - 3-1-1	5	55,536
8615	Communications Operator I - 3-1-1	13	38,376
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	101,592
8614	Supervisor of 3-1-1 Operations	2	97,056
8614	Supervisor of 3-1-1 Operations	2	88,344
8614	Supervisor of 3-1-1 Operations	1	80,568
8614	Supervisor of 3-1-1 Operations	1	69,384
8614	Supervisor of 3-1-1 Operations	1	66,240
8612	Manager of 3-1-1 Operations	1	117,660
8612	Manager of 3-1-1 Operations	1	112,284
8612	Manager of 3-1-1 Operations	1	107,220
0322	Special Assistant	1	98,664
0310	Project Manager	1	94,824
0309	Coordinator of Special Projects	1	85,008
	Schedule Salary Adjustments		29,197
Subsection Position Total		**58**	**$3,840,025**
Section Position Total		**58**	**$3,840,025**

	Position	No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	$124,056
9105	Supervising Traffic Control Aide	1	77,520
9105	Supervising Traffic Control Aide	1	73,992
9105	Supervising Traffic Control Aide	2	61,464
9105	Supervising Traffic Control Aide	1	58,644
9105	Supervising Traffic Control Aide	1	43,800
9104	Traffic Control Aide - Hourly	150,000H	19.86H
6291	General Superintendent of Special Traffic Services	1	106,848
6290	Superintendent of Special Traffic Service	1	93,300
6290	Superintendent of Special Traffic Service	2	81,192
6144	Engineering Technician V	1	101,592
0802	Executive Administrative Assistant II	1	59,976
0431	Clerk IV	1	47,844
0381	Director of Administration II	1	68,220
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	73,440
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		12,140
Subsection Position Total		**18**	**$4,371,512**
4146 - Crossing Guards			
9684	Deputy Director	1	$125,316
9111	Crossing Guard	112	22.36H
9111	Crossing Guard	20	21.30H
9111	Crossing Guard	63	20.31H
9111	Crossing Guard	119	19.38H
9111	Crossing Guard	107	18.52H
9111	Crossing Guard	51	17.68H
9111	Crossing Guard	1	16.88H
9111	Crossing Guard	1	15.38H
9111	Crossing Guard	6	13.40H
9109	Crossing Guard - Per CBA	27	18.22H
9109	Crossing Guard - Per CBA	44	17.42H
9109	Crossing Guard - Per CBA	2	16.65H
9109	Crossing Guard - Per CBA	78	15.94H
9109	Crossing Guard - Per CBA	22	15.22H
9109	Crossing Guard - Per CBA	121	14.54H
9109	Crossing Guard - Per CBA	122	13.94H
9105	Supervising Traffic Control Aide	1	58,644
9105	Supervising Traffic Control Aide	2	56,004
9105	Supervising Traffic Control Aide	5	48,072
9105	Supervising Traffic Control Aide	4	45,924
9105	Supervising Traffic Control Aide	6	43,800
9021	Crossing Guard Coordinator	1	66,480
9021	Crossing Guard Coordinator	1	49,824
	Schedule Salary Adjustments		12,832
Subsection Position Total		**917**	**$13,468,679**
Section Position Total		**935**	**$17,840,191**
Position Total		**1,018**	**$24,023,002**
	Turnover		**(863,445)**
Position Net Total		**1,018**	**$23,159,557**

059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$456,798,185
0012	Contract Wage Increment - Prevailing Rate	2,207
0015	Schedule Salary Adjustments	2,999,777
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	19,560,346
0022	Duty Availability	17,100,000
0024	Compensatory Time Payment	780,000
0028	Cooperative Education Program	4,254,000
0060	Specialty Pay	17,892,550
0061	Driver's Differential	4,569,000
0062	Required Certifications	90,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091	Uniform Allowance	5,054,500
0000 Personnel Services - Total*		**$564,845,565**
0100 Contractual Services		
0130	Postage	$22,398
0138	For Professional Services for Information Technology Maintenance	516,975
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,832,156
0149	For Software Maintenance and Licensing	108,320
0157	Rental of Equipment and Services	80,851
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	699,447
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	127,000
0196	Data Circuits	192,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*		**$7,195,896**
0200 Travel		
0229	Transportation and Expense Allowance	$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		**$50,900**

	Appropriations	Amount
0300 Commodities and Materials		
0318	Other Fuel	$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,274,159
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	339,500
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	76,080
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		**$2,726,094**
0400 Equipment		
0422	Office Machines	$4,000
0424	Furniture and Furnishings	190,000
0400 Equipment - Total*		**$194,000**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	9,000,000
0900 Financial Purposes as Specified - Total		**$11,702,000**
9000 Purposes as Specified		
9067	For Physical Exams	1,080,000
9000 Purposes as Specified - Total		**$1,080,000**
Appropriation Total*		**$587,794,455**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$202,728
9613	Chief Administrative Officer	1	141,552
8780	Director of Research and Planning	1	102,672
8763	District Chief	1	170,112
0320	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	100,656
Subsection Position Total		**6**	**$802,728**
4103 - Public Affairs			
9716	Assistant Director of News Affairs	1	$86,460
9715	Director of News Affairs	1	126,564
8721	Coordinator of Special Events Liaison	1	157,776
Subsection Position Total		**3**	**$370,800**

3100 - Departmental Administration - Continued

	Position	No	Rate
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	$69,384
0689	Senior Help Desk Technician	1	55,644
0431	Clerk IV	1	58,248
0345	Contracts Coordinator	1	112,284
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	63,876
0175	Field Payroll Auditor	2	84,384
0175	Field Payroll Auditor	1	76,896
0175	Field Payroll Auditor	1	73,416
0175	Field Payroll Auditor	1	66,900
0175	Field Payroll Auditor	1	63,828
0175	Field Payroll Auditor	1	54,972
0124	Finance Officer	1	100,776
0121	Payroll Administrator	1	107,220
0118	Director of Finance	1	119,196
0117	Assistant Director of Finance	1	93,876
0114	Assistant Payroll Administrator	1	57,252
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		14,887
Subsection Position Total		**19**	**$1,528,291**
4107 - Safety			
8763	District Chief	1	$170,112
Subsection Position Total		**1**	**$170,112**
4150 - Legal Affairs			
9756	General Counsel	1	$138,372
9196	Subpoena Officer	1	55,644
3858	Director / Community Liaison	1	87,564
1645	Assoc Staff Attorney	1	60,000
0841	Manager of Data Entry Operators	1	63,468
0801	Executive Administrative Assistant I	1	66,480
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	37,980
0311	Projects Administrator	1	78,492
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,019
Subsection Position Total		**10**	**$722,083**
Section Position Total		**39**	**$3,594,014**

	Position	No	Rate
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner	1	$197,736
8725	Commander	1	133,188
0802	Executive Administrative Assistant II	1	89,076
Subsection Position Total		**3**	**$420,000**
4110 - Internal Affairs			
1256	Supervising Investigator	1	$89,076
1256	Supervising Investigator	1	69,924
1255	Investigator	1	85,008
1255	Investigator	1	77,484
1255	Investigator	3	62,820
1255	Investigator	2	52,176
1254	Investigator Specialist	1	65,820
1254	Investigator Specialist	1	57,252
0313	Assistant Commissioner	1	112,284
0308	Staff Assistant	1	70,092
	Schedule Salary Adjustments		6,822
Subsection Position Total		**13**	**$926,574**
4111 - Medical Admin Regulatory Compliance			
8749	Paramedic-In-Charge	2	$94,122
8728	Firefighter - Paramedic	2	91,272
8728	Firefighter - Paramedic	1	82,812
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	104,502
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	101,148
0393	Director of EMS Compliance	1	112,284
	Schedule Salary Adjustments		6,565
Subsection Position Total		**16**	**$1,627,681**
4137 - Public Education			
8801	Firefighter - EMT	1	$103,272
8801	Firefighter - EMT	1	92,274
8801	Firefighter - EMT	1	59,730
8750	Paramedic	1	76,266
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	91,080
8749	Paramedic-In-Charge	1	82,614
8740	Coordinator of Community Services - CFD	1	153,078
8731	Firefighter	1	97,386
8728	Firefighter - Paramedic	1	82,812
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	55,536
	Schedule Salary Adjustments		9,847
Subsection Position Total		**12**	**$1,159,111**
4139 - Human Relations			
8535	Coordinator of Human Relations	1	$126,564
3534	Clinical Therapist III	1	66,588
Subsection Position Total		**2**	**$193,152**
Section Position Total		**46**	**$4,326,518**

	Position	No	Rate
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	$187,680
8763	District Chief	5	170,112
8755	Assistant Deputy Fire Commissioner	2	185,352
8726	Commander - EMT	1	137,382
8725	Commander	1	140,970
8724	Executive Assistant	1	128,970
0801	Executive Administrative Assistant I	1	73,944
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	84,420
Subsection Position Total		**14**	**$2,055,198**
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	2	$110,214
8820	Firefighter - Per Arbitrators Award - EMT	1	107,106
8820	Firefighter - Per Arbitrators Award - EMT	4	103,350
8820	Firefighter - Per Arbitrators Award - EMT	4	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	13	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	10	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	28	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	28	102,228
8819	Firefighter - Per Arbitrators Award - Paramedic		77,058
8818	Captain - Paramedic	10	140,040
8818	Captain - Paramedic	1	127,944
8818	Captain - Paramedic		97,380
8817	Captain - EMT	114	136,794
8817	Captain - EMT	6	132,732
8817	Captain - EMT	6	124,968
8817	Captain - EMT		95,094
8813	Lieutenant - EMT - Assigned as Training Instructor	1	132,732
8812	Lieutenant - Paramedic	17	124,728
8812	Lieutenant - Paramedic	18	120,804
8812	Lieutenant - Paramedic	15	117,030
8812	Lieutenant - Paramedic		86,076
8811	Lieutenant - EMT	99	121,818
8811	Lieutenant - EMT	146	117,996
8811	Lieutenant - EMT	116	114,324
8811	Lieutenant - EMT	1	110,844
8811	Lieutenant - EMT		84,066
8808	Fire Engineer - Paramedic	4	112,854
8808	Fire Engineer - Paramedic	5	109,656
8808	Fire Engineer - Paramedic	7	105,804
8808	Fire Engineer - Paramedic	15	102,228
8808	Fire Engineer - Paramedic		77,058
8807	Fire Engineer - EMT	54	110,214
8807	Fire Engineer - EMT	72	107,106
8807	Fire Engineer - EMT	64	103,350
8807	Fire Engineer - EMT	84	99,846
8807	Fire Engineer - EMT		75,276
8802	Firefighter - EMT - Recruit	152	72,510
8802	Firefighter - EMT - Recruit	99	68,616
8802	Firefighter - EMT - Recruit	2	56,304

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	25	103,272
8801	Firefighter - EMT	52	99,324
8801	Firefighter - EMT	242	95,484
8801	Firefighter - EMT	388	92,274
8801	Firefighter - EMT	375	89,148
8801	Firefighter - EMT	218	84,870
8801	Firefighter - EMT	51	80,868
8801	Firefighter - EMT		59,730
8771	Firefighter - Per Arbitrators Award	6	103,932
8771	Firefighter - Per Arbitrators Award	4	100,980
8771	Firefighter - Per Arbitrators Award	2	97,440
8771	Firefighter - Per Arbitrators Award		70,980
8764	Deputy District Chief	15	156,360
8764	Deputy District Chief		148,914
8739	Battalion Chief	8	140,970
8739	Battalion Chief	5	129,534
8739	Battalion Chief		98,736
8737	Captain	23	128,970
8737	Captain	4	125,130
8737	Captain	1	121,428
8737	Captain		89,670
8735	Lieutenant	57	114,846
8735	Lieutenant	25	111,252
8735	Lieutenant	21	107,790
8735	Lieutenant	6	104,502
8735	Lieutenant		79,254
8733	Fire Engineer	38	103,932
8733	Fire Engineer	38	100,980
8733	Fire Engineer	14	97,440
8733	Fire Engineer	30	94,122
8733	Fire Engineer		70,980
8731	Firefighter	133	97,386
8731	Firefighter	112	93,666
8731	Firefighter	100	90,024
8731	Firefighter	73	87,006
8731	Firefighter		56,304
8731	Firefighter	20	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	2	101,688
8728	Firefighter - Paramedic	20	97,746
8728	Firefighter - Paramedic	64	94,476
8728	Firefighter - Paramedic		91,272
8728	Firefighter - Paramedic	86	91,272
8728	Firefighter - Paramedic	27	86,892
8728	Firefighter - Paramedic	3	82,812
8728	Firefighter - Paramedic	13	78,738
8728	Firefighter - Paramedic	13	74,502
8728	Firefighter - Paramedic		70,872
8728	Firefighter - Paramedic	11	70,872
8725	Commander		136,890
8702	Battalion Chief - Paramedic	7	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic	1	140,658
8702	Battalion Chief - Paramedic		107,226

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8701	Battalion Chief - EMT	74	149,502
8701	Battalion Chief - EMT	1	145,194
8701	Battalion Chief - EMT	3	139,356
8701	Battalion Chief - EMT	7	137,382
8701	Battalion Chief - EMT		104,718
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	41,640
	Schedule Salary Adjustments		1,746,133
Subsection Position Total		**3,621**	**$360,104,431**

4120 - Emergency Medical Services

8763	District Chief	2	$170,112
8750	Paramedic	6	97,386
8750	Paramedic	7	93,666
8750	Paramedic	19	90,024
8750	Paramedic	25	87,006
8750	Paramedic	27	84,054
8750	Paramedic	1	80,016
8750	Paramedic	148	76,266
8750	Paramedic	1	72,510
8750	Paramedic	114	56,304
8749	Paramedic-In-Charge	13	103,932
8749	Paramedic-In-Charge	23	100,980
8749	Paramedic-In-Charge	34	97,440
8749	Paramedic-In-Charge	67	94,122
8749	Paramedic-In-Charge	84	91,080
8749	Paramedic-In-Charge	49	82,614
8749	Paramedic-In-Charge		70,980
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	25	140,970
8748	Paramedic Field Chief	3	136,890
8748	Paramedic Field Chief	2	133,188
8748	Paramedic Field Chief	9	129,534
8745	Ambulance Commander	18	128,970
8745	Ambulance Commander	21	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	8	117,816
8745	Ambulance Commander	1	114,372
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		1,138,682
Subsection Position Total		**755**	**$69,198,896**

3104 - Operations - Continued

	Position	No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	7	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	2	102,228
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	4	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	10	95,484
8801	Firefighter - EMT	22	92,274
8801	Firefighter - EMT	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980
8764	Deputy District Chief	3	156,360
8763	District Chief	1	170,112
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	3	128,970
8735	Lieutenant	1	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	5	97,386
8731	Firefighter	10	93,666
8731	Firefighter	11	90,024
8731	Firefighter	3	87,006
8731	Firefighter	2	56,304
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	5	94,476
8728	Firefighter - Paramedic	3	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8728	Firefighter - Paramedic	2	70,872
8726	Commander - EMT	1	137,382
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M
0365	Personal Assistant	1	80,520
	Schedule Salary Adjustments		34,176
Subsection Position Total		**157**	**$15,889,965**

3104 - Operations - Continued

	Position	No	Rate
4123 - Fire Investigations			
8796	Supervising Fire Marshal - Paramedic	1	$113,484
8795	Supervising Fire Marshal - EMT	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996
8794	Fire Marshal - EMT	1	99,324
8794	Fire Marshal - EMT	10	95,484
8794	Fire Marshal - EMT	2	92,274
8794	Fire Marshal - EMT	8	59,730
8793	Fire Marshal	2	97,386
8793	Fire Marshal	3	90,024
8793	Fire Marshal	2	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	141,270
0918	Photographic Specialist	1	47,532
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,949
Subsection Position Total		**36**	**$3,183,917**
Section Position Total		**4,583**	**$450,432,407**

3106 - Administrative Services

4121 - Labor Relations			
8765	Deputy Chief of Employee Relations	1	$157,776
1331	Labor Relations Supervisor	1	89,076
	Schedule Salary Adjustments		176
Subsection Position Total		**2**	**$247,028**
4124 - Administration			
9702	Deputy Fire Commissioner	1	$187,680
8725	Commander	1	133,188
0308	Staff Assistant	1	92,592
Subsection Position Total		**3**	**$413,460**
4126 - Personnel			
9679	Deputy Commissioner	1	$141,192
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	106,848
8734	Assistant Deputy Chief Paramedic	1	156,360
3763	Nurse Practitioner	3	91,836
3603	Occupational Health Nurse	1	92,736
3348	Medical Director	1	148,284
1304	Supervisor of Personnel Services	1	102,348
1301	Administrative Services Officer I	2	73,440
0638	Programmer/Analyst	1	97,032
0629	Principal Programmer/Analyst	1	102,672
0431	Clerk IV	1	70,092
0431	Clerk IV	2	40,392
0308	Staff Assistant	1	92,592
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		3,263
Subsection Position Total		**20**	**$1,886,087**

3106 - Administrative Services - Continued

	Position	No	Rate
4128 - Training			
8813	Lieutenant - EMT - Assigned as Training Instructor	2	$128,826
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor		95,094
8755	Assistant Deputy Fire Commissioner	1	185,352
0308	Staff Assistant	1	50,676
Subsection Position Total		**5**	**$618,648**
4131 - Manpower			
8764	Deputy District Chief	1	$156,360
Subsection Position Total		**1**	**$156,360**
Section Position Total		**31**	**$3,321,583**

3108 - Support Services

4130 - Administration			
9702	Deputy Fire Commissioner	1	$187,680
8745	Ambulance Commander	1	128,970
8726	Commander - EMT	1	149,502
0638	Programmer/Analyst	1	92,388
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	73,440
Subsection Position Total		**6**	**$716,400**
4133 - Support and Logistics-EMS			
8734	Assistant Deputy Chief Paramedic	1	$156,360
6331	Senior Storekeeper	1	60,960
	Schedule Salary Adjustments		1,440
Subsection Position Total		**2**	**$218,760**

3108 - Support Services - Continued

	Position	No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8811	Lieutenant - EMT	1	114,324
8801	Firefighter - EMT	7	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	3	95,484
8801	Firefighter - EMT	1	92,274
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	5	93,666
8731	Firefighter	4	90,024
8731	Firefighter	1	87,006
6733	Supervising Air Mask Technician	1	106,416
6732	Senior Air Mask Technician	3	92,556
6732	Senior Air Mask Technician	1	88,308
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		12,452
Subsection Position Total		**46**	**$4,666,994**
Section Position Total		**54**	**$5,602,154**

3112 - Fire Prevention

4144 - Administration			
9702	Deputy Fire Commissioner	1	$187,680
9679	Deputy Commissioner	1	130,380
8879	Chief Fire Prevention Engineer	1	114,552
8877	Fire Prevention Engineer	1	110,064
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	103,932
8725	Commander	1	140,970
0308	Staff Assistant	2	50,676
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,935
Subsection Position Total		**12**	**$1,299,769**

3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - Inspections			
8818	Captain - Paramedic	1	$140,040
8817	Captain - EMT	4	136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	12	117,996
8811	Lieutenant - EMT	10	114,324
8811	Lieutenant - EMT	1	110,844
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	2	59,730
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	8	114,846
8735	Lieutenant	3	107,790
8735	Lieutenant	2	104,502
8733	Fire Engineer	2	103,932
8731	Firefighter	4	97,386
8731	Firefighter	3	93,666
8731	Firefighter	5	90,024
8731	Firefighter	3	56,304
8728	Firefighter - Paramedic	1	105,750
8701	Battalion Chief - EMT	1	149,502
	Schedule Salary Adjustments		14,431
Subsection Position Total		**81**	**$8,794,669**
Section Position Total		**93**	**$10,094,438**
Position Total		**4,846**	**$477,371,114**
	Turnover		**(17,573,152)**
Position Net Total		**4,846**	**$459,797,962**

060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,051,722
0015	Schedule Salary Adjustments	56,314
0020	Overtime	100,000
0000 Personnel Services - Total*		**$10,208,036**
0100 Contractual Services		
0130	Postage	$8,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,051,280
0149	For Software Maintenance and Licensing	294,311
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,420
0162	Repair/Maintenance of Equipment	225,751
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	227,800
0181	Mobile Communication Services	82,080
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160
0100 Contractual Services - Total*		**$2,982,777**
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0320	Gasoline	$240
0340	Material and Supplies	48,340
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		**$83,580**
Appropriation Total*		**$13,289,393**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9956	Chief Administrator	1	$161,856
9680	Deputy Chief Administrator	1	146,940
9661	First Deputy Chief Administrator	1	146,940
1324	Director of Training and Professional Development - COPA	1	91,188
1302	Administrative Services Officer II	1	61,032
0802	Executive Administrative Assistant II	1	62,820
0681	Technical Support Administrator - COPA	1	45,408
0604	Senior Systems Programmer	1	73,440
0601	Director of Information Systems	1	102,672
0431	Clerk IV	2	38,376
0415	Inquiry Aide III	1	60,972
0383	Director of Administrative Services	1	84,996
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,768
Section Position Total		**14**	**$1,156,160**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Investigations			
9680	Deputy Chief Administrator	2	$126,624
9680	Deputy Chief Administrator	1	126,564
1251	Evidence Specialist - COPA	1	77,484
1251	Evidence Specialist - COPA	1	52,176
1250	Digital Forensic Analyst - COPA	2	52,176
1249	Supervising Investigator - COPA	1	115,932
1249	Supervising Investigator - COPA	2	99,672
1249	Supervising Investigator - COPA	8	91,188
1249	Supervising Investigator - COPA	4	87,312
1248	Major Case Specialist - COPA	1	124,440
1248	Major Case Specialist - COPA	3	104,328
1248	Major Case Specialist - COPA	1	99,768
1248	Major Case Specialist - COPA	1	91,464
1248	Major Case Specialist - COPA	1	87,492
1248	Major Case Specialist - COPA	2	77,304
1248	Major Case Specialist - COPA	6	73,440
1247	Investigator - COPA	1	111,492
1247	Investigator - COPA	1	101,592
1247	Investigator - COPA	6	92,388
1247	Investigator - COPA	1	87,492
1247	Investigator - COPA	2	83,688
1247	Investigator - COPA	1	79,692
1247	Investigator - COPA	1	75,792
1247	Investigator - COPA	2	68,796
1247	Investigator - COPA	45	60,312
1171	Quality Management Analyst - COPA	1	56,568
1170	Director Of Quality Management - COPA	1	83,328
1125	Performance Analyst	1	62,448
0664	Data Entry Operator	2	31,872
0310	Project Manager	1	84,996
0306	Assistant Director	1	115,680
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		51,592
Section Position Total		**105**	**$7,905,376**
3015 - Legal			
9680	Deputy Chief Administrator	1	$126,624
1728	Senior Information Analyst	2	59,976
1666	Chief Investigative Law Officer	1	84,996
1664	Senior Litigation Counsel - COPA	1	94,824
1646	Attorney	6	73,944
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	5	50,676
1431	Senior Policy Analyst	1	72,000
1430	Policy Analyst	1	66,768
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		830
Section Position Total		**20**	**$1,360,682**

Positions and Salaries - Continued

	Position	No	Rate
3020 - Public Outreach			
9715	Director of News Affairs	1	$100,656
3575	Case Liaison - COPA	1	49,824
3575	Case Liaison - COPA	1	47,532
0712	Senior Public Information Officer	2	59,976
0705	Director of Public Affairs	1	86,460
	Schedule Salary Adjustments		1,124
Section Position Total		**6**	**$405,548**
Position Total		**145**	**$10,827,766**
	Turnover		**(719,730)**
Position Net Total		**145**	**$10,108,036**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$19,116,936
0012	Contract Wage Increment - Prevailing Rate	95,248
0015	Schedule Salary Adjustments	66,814
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0000 Personnel Services - Total*		**$19,628,998**
0100 Contractual Services		
0130	Postage	$22,267
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,787,275
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	49,260
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	138,393
0190	Telephone - Non-Centrex Billings	61,874
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	9,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,325
0100 Contractual Services - Total*		**$2,105,244**
0200 Travel		
0229	Transportation and Expense Allowance	155,000
0200 Travel - Total*		**$155,000**
0300 Commodities and Materials		
0319	Clothing	$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	31,000
0300 Commodities and Materials - Total*		**$42,000**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0900 Financial Purposes as Specified - Total		**$400,000**
9000 Purposes as Specified		
9019	For Board-Up and Demolition of Abandoned Buildings	3,000,000
9000 Purposes as Specified - Total		**$3,000,000**
Appropriation Total*		**$25,331,242**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$157,092
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	131,736
2131	Coordinator of Special Projects - Buildings	1	97,056
1430	Policy Analyst	1	88,440
1430	Policy Analyst	1	60,468
0705	Director of Public Affairs	1	101,664
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	94,824
	Schedule Salary Adjustments		8,159
Subsection Position Total		**11**	**$1,098,203**
4002 - Finance and Administration Services			
9679	Deputy Commissioner	1	$104,124
1327	Supervisor of Personnel Administration	1	107,220
1301	Administrative Services Officer I	1	80,568
0380	Director of Administration I	1	93,300
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		2,667
Subsection Position Total		**6**	**$590,775**
Section Position Total		**17**	**$1,688,978**
3010 - Developer Services			
0311	Projects Administrator	1	$95,760
Section Position Total		**1**	**$95,760**
3011 - Licensing and Community Affairs			
4010 - Code Compliance			
9679	Deputy Commissioner	1	$122,820
2120	Manager of Regulatory Review	1	120,384
0313	Assistant Commissioner	1	107,904
Subsection Position Total		**3**	**$351,108**
4032 - Records and Freedom of Information			
0430	Clerk III	1	$50,628
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		510
Subsection Position Total		**2**	**$121,230**
4036 - Licensing and Registration			
0303	Administrative Assistant III	1	$73,440
Subsection Position Total		**1**	**$73,440**
Section Position Total		**6**	**$545,778**

	Position	No	Rate
3012 - Information Technology			
4057 - Information Systems			
0690	Help Desk Technician	1	$84,420
0673	Senior Data Base Analyst	1	91,464
0662	Senior Computer Console Operator	1	70,092
0601	Director of Information Systems	1	106,848
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		1,201
Subsection Position Total		**5**	**$394,417**
4059 - Data Processing			
0308	Staff Assistant	1	$88,344
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		4,001
Subsection Position Total		**9**	**$653,909**
Section Position Total		**14**	**$1,048,326**
3015 - Plan Review			
5620	Structural Engineer	1	$110,064
5615	Civil Engineer V	1	120,312
5425	Project Manager - Buildings	1	126,912
5425	Project Manager - Buildings	1	124,440
5425	Project Manager - Buildings	6	110,064
5425	Project Manager - Buildings	1	73,440
5404	Architect IV	4	110,064
5404	Architect IV	2	95,580
5151	Electrical Inspector	1	8,347M
2184	Ventilation and Furnace Inspector	3	8,054.80M
2135	Cooling Plant Inspector	2	8,406.67M
	Schedule Salary Adjustments		3,665
Section Position Total		**23**	**$2,442,530**

	Position	No	Rate
3016 - Code Enforcement			
4071 - Voluntary Compliance			
2122	Director of Conservation Inspections	1	$117,660
1912	Project Coordinator	1	93,300
Subsection Position Total		**2**	**$210,960**
4072 - Strategic Task Force			
5151	Electrical Inspector	2	$8,347M
2231	Plumbing Inspector	2	8,542.50M
2151	Supervising Building/Construction Inspector	1	134,160
2150	Building/Construction Inspector	2	96,984
2150	Building/Construction Inspector	2	76,128
2150	Building/Construction Inspector	1	72,660
2123	Assistant Director of Conservation Inspections	1	108,984
1302	Administrative Services Officer II	1	97,056
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		7,667
Subsection Position Total		**13**	**$1,239,047**
Section Position Total		**15**	**$1,450,007**
3020 - Building Inspection			
4060 - Building Inspection/Administration			
2152	Chief Building/Construction Inspector	1	$108,984
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	7	83,544
2150	Building/Construction Inspector	1	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		13,440
Subsection Position Total		**14**	**$1,272,252**
Section Position Total		**14**	**$1,272,252**
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	2	$128,088
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	2	116,736
2150	Building/Construction Inspector	4	106,416
2150	Building/Construction Inspector	2	96,984
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	3	79,704
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		20,912
Subsection Position Total		**17**	**$1,770,068**
4077 - Special Inspections Program (PPA)			
2151	Supervising Building/Construction Inspector	1	$128,088
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	3	96,984
	Schedule Salary Adjustments		3,987
Subsection Position Total		**6**	**$635,859**

3025 - Technical Inspections - Continued

	Position	No	Rate
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$111,192
5153	Supervisor of Electrical Inspectors	3	8,721M
5151	Electrical Inspector	21	8,347M
Subsection Position Total		**25**	**$2,528,592**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$10,760.86M
2137	Elevator Inspector	12	10,127.87M
Subsection Position Total		**13**	**$1,587,543**
4095 - Mechanical Equipment Inspection			
2185	Supervising Ventilation and Furnace Inspector	2	$8,129.33M
2184	Ventilation and Furnace Inspector	13	8,054.80M
2145	Director of Technical Inspections	1	97,728
Subsection Position Total		**16**	**$1,549,381**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$8,580M
2135	Cooling Plant Inspector	6	8,406.67M
Subsection Position Total		**7**	**$708,240**
4100 - Boiler Inspections			
2105	Boiler Inspector	7	$8,583.47M
2104	Supervising Boiler Inspector	1	8,819.20M
2101	Chief Boiler Inspector	1	9,481.33M
Subsection Position Total		**9**	**$940,617**
4105 - Iron Inspections			
2164	Iron Inspector	4	$8,354.67M
Subsection Position Total		**4**	**$401,024**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	$9,204M
7606	Chief Construction Equipment Inspector	1	111,192
Subsection Position Total		**6**	**$663,432**
Section Position Total		**103**	**$10,784,756**
3040 - Small Projects			
4037 - Short Forms			
5404	Architect IV	3	$110,064
5151	Electrical Inspector	1	8,347M
2131	Coordinator of Special Projects - Buildings	1	101,592
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		605
Subsection Position Total		**6**	**$593,525**
Section Position Total		**6**	**$593,525**
Position Total		**199**	**$19,921,912**
	Turnover		**(738,162)**
Position Net Total		**199**	**$19,183,750**

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,773,084
0015	Schedule Salary Adjustments	82,587
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		**$13,902,171**
0100 Contractual Services		
0124	Investigation Costs	$93,509
0130	Postage	84,016
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	310,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452
0152	Advertising	71,683
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	36,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	17,065
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	68,000
0190	Telephone - Non-Centrex Billings	45,600
0196	Data Circuits	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	87,600
0100 Contractual Services - Total*		**$4,609,444**
0200 Travel		
0229	Transportation and Expense Allowance	$21,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	2,466
0200 Travel - Total*		**$27,343**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$76,608
0340	Material and Supplies	5,385
0348	Books and Related Material	472
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		**$123,234**

	Appropriations	Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		**$10,000**
Appropriation Total*		**$18,672,192**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	$157,092
9660	First Deputy Commissioner	1	133,008
1651	Office Administrator	1	64,080
1430	Policy Analyst	1	73,212
0604	Senior Systems Programmer	1	110,064
0430	Clerk III	1	58,248
0320	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	93,876
0303	Administrative Assistant III	1	70,092
Subsection Position Total		**9**	**$844,680**
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	$89,076
1301	Administrative Services Officer I	1	92,592
0381	Director of Administration II	1	102,348
0313	Assistant Commissioner	1	88,452
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		3,872
Subsection Position Total		**5**	**$468,728**
Section Position Total		**14**	**$1,313,408**
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	$73,944
1912	Project Coordinator	1	70,620
1434	Director of Public Information	1	91,128
0948	Studio Equipment Engineer	1	81,192
0947	Studio Equipment Manager	1	107,220
0943	Station Manager	1	107,220
0938	Senior Videographer	1	63,468
0937	Supervising Videographer	1	81,192
0926	Television Production Specialist	1	57,252
0729	Information Coordinator	1	68,220
0703	Public Relations Representative III	1	55,644
	Schedule Salary Adjustments		713
Subsection Position Total		**11**	**$857,813**
Section Position Total		**11**	**$857,813**

	Position	No	Rate
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$93,300
0313	Assistant Commissioner	1	92,952
0302	Administrative Assistant II	1	60,972
Section Position Total		**3**	**$247,224**
3012 - Small Business Center			
9813	Managing Deputy Commissioner	1	$132,600
1912	Project Coordinator	1	57,252
0313	Assistant Commissioner	1	84,996
0302	Administrative Assistant II	1	60,972
Section Position Total		**4**	**$335,820**
3013 - Business Licenses / Permits Operations			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	$122,592
9003	Criminal History Analyst	1	76,932
9003	Criminal History Analyst	1	58,572
1912	Project Coordinator	1	57,252
0352	Business Consultant Supervisor	1	112,284
0352	Business Consultant Supervisor	1	97,740
0352	Business Consultant Supervisor	2	69,924
0351	Senior Business Consultant	5	73,944
0351	Senior Business Consultant	1	70,620
0350	Business Consultant	3	54,636
0350	Business Consultant	2	52,176
0313	Assistant Commissioner	1	91,188
0313	Assistant Commissioner	1	84,156
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		14,139
Subsection Position Total		**22**	**$1,609,491**
4042 - Operations Support			
0352	Business Consultant Supervisor	1	$68,220
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	2	73,440
	Schedule Salary Adjustments		3,617
Subsection Position Total		**4**	**$299,285**
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	$112,284
1218	Supervisor of Compensation	1	93,300
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	46,188
0192	Auditor II	1	92,388
Subsection Position Total		**5**	**$421,092**
Section Position Total		**31**	**$2,329,868**

	Position	No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	$107,280
3092	Program Director	1	102,348
1212	Manager of Business Compliance Investigations	1	112,284
1210	Business Compliance Investigator	1	72,696
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		1,396
Subsection Position Total		**6**	**$539,536**
4025 - Medallion Licensing			
0323	Administrative Assistant III - Excluded	1	$70,620
0309	Coordinator of Special Projects	1	65,820
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	2	38,376
	Schedule Salary Adjustments		3,334
Subsection Position Total		**8**	**$492,742**
4026 - Vehicle Inspection			
1276	Supervisor of Public Vehicle Inspectors	1	$101,544
1276	Supervisor of Public Vehicle Inspectors	1	92,556
1275	Senior Public Vehicle Inspector	1	92,592
1275	Senior Public Vehicle Inspector	1	80,568
1274	Public Vehicle Inspector	1	80,568
1274	Public Vehicle Inspector	1	76,932
1274	Public Vehicle Inspector	2	73,440
0322	Special Assistant	1	97,740
	Schedule Salary Adjustments		3,889
Subsection Position Total		**9**	**$773,269**
4027 - Public Passenger Chauffeur Licensing			
0832	Personal Computer Operator II	1	$58,248
0432	Supervising Clerk	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	55,536
	Schedule Salary Adjustments		2,576
Subsection Position Total		**5**	**$351,152**
Section Position Total		**28**	**$2,156,699**
3019 - Local Liquor Control			
9658	Local Liquor Control Commissioner	1	$120,000
0352	Business Consultant Supervisor	1	89,076
0351	Senior Business Consultant	2	62,820
0350	Business Consultant	1	54,636
0313	Assistant Commissioner	1	89,076
	Schedule Salary Adjustments		1,982
Section Position Total		**6**	**$480,410**

	Position	No	Rate
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	$115,740
1212	Manager of Business Compliance Investigations	1	97,740
1212	Manager of Business Compliance Investigations	1	93,300
1211	Supervisor of Business Compliance Investigations	1	93,300
1211	Supervisor of Business Compliance Investigations	1	89,076
1211	Supervisor of Business Compliance Investigations	1	85,008
1211	Supervisor of Business Compliance Investigations	4	81,192
1211	Supervisor of Business Compliance Investigations	2	77,484
1211	Supervisor of Business Compliance Investigations	1	62,820
1210	Business Compliance Investigator	4	101,592
1210	Business Compliance Investigator	4	97,056
1210	Business Compliance Investigator	2	92,592
1210	Business Compliance Investigator	4	88,344
1210	Business Compliance Investigator	7	84,420
1210	Business Compliance Investigator	7	80,568
1210	Business Compliance Investigator	4	76,932
1210	Business Compliance Investigator	1	72,696
1210	Business Compliance Investigator	17	55,644
0323	Administrative Assistant III - Excluded	1	57,840
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	70,092
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		45,126
Section Position Total		**68**	**$5,347,110**
3046 - Prosecutions and Adjudications			
4046 - Prosecutions			
9679	Deputy Commissioner	1	$106,848
1646	Attorney	3	60,000
1645	Assoc Staff Attorney	3	60,000
1631	Law Clerk	10,000H	14.23H
1210	Business Compliance Investigator	1	92,592
0313	Assistant Commissioner	1	85,584
0309	Coordinator of Special Projects	2	93,300
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	60,972
0167	Manager of Revenue Collections	1	88,188
	Schedule Salary Adjustments		1,602
Subsection Position Total		**15**	**$1,286,038**
4047 - Adjudications			
0635	Senior Programmer/Analyst	1	$110,064
0323	Administrative Assistant III - Excluded	1	57,840
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		341
Subsection Position Total		**3**	**$214,433**
Section Position Total		**18**	**$1,500,471**
Position Total		**183**	**$14,568,823**
	Turnover		**(713,152)**
Position Net Total		**183**	**$13,855,671**

073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control (CACC) protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,759,713
0011	Contract Wage Increment - Salary	59,196
0015	Schedule Salary Adjustments	36,418
0020	Overtime	145,000
0091	Uniform Allowance	31,180
0000 Personnel Services - Total*		**$5,031,507**
0100 Contractual Services		
0130	Postage	$2,600
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	24,907
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	19,140
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Contractual Services - Total*		**$789,058**
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		**$480**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	384,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$658,279**
Appropriation Total*		**$6,479,324**

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	$130,008
9684	Deputy Director	1	99,648
1770	Program Coordinator	1	46,188
1310	Administrative Services Officer II - Excluded	1	93,300
0802	Executive Administrative Assistant II	1	59,976
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		3,078
Section Position Total		**6**	**$520,542**
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	54,984
3496	Animal Control Officer	4	70,644
3496	Animal Control Officer	1	67,464
3496	Animal Control Officer	2	64,392
3496	Animal Control Officer	3	61,464
3496	Animal Control Officer	2	58,644
3496	Animal Control Officer	1	56,004
3496	Animal Control Officer	4	45,924
3496	Animal Control Officer	1	43,800
3496	Animal Control Officer	2	41,832
3496	Animal Control Officer	3	39,924
3495	Supervisor of Animal Control Officers	1	89,124
3495	Supervisor of Animal Control Officers	1	77,520
3495	Supervisor of Animal Control Officers	1	73,992
3493	Operations Manager of Animal Control	1	85,008
	Schedule Salary Adjustments		15,254
Section Position Total		**29**	**$1,733,414**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	2	$70,092
3499	Animal Care Aide I	2	55,536
3499	Animal Care Aide I	1	53,076
3497	Animal Care Aide II	3	54,984
3497	Animal Care Aide II	1	52,560
3497	Animal Care Aide II	1	45,696
3492	Veterinarian Assistant	2	70,092
3492	Veterinarian Assistant	1	66,948
3492	Veterinarian Assistant	2	60,384
3489	Spvg Veterinary Technician	1	62,820
3488	Supervising Animal Care Clerk	1	47,844
3488	Supervising Animal Care Clerk	1	42,108
3487	Supervisor of Animal Care Aides	1	84,420
3487	Supervisor of Animal Care Aides	1	76,932
3487	Supervisor of Animal Care Aides	1	72,696
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220
3484	Animal Placement Coordinator	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3481	Certified Veterinary Technician	1	47,532
3310	Veterinarian	1	128,136
3310	Veterinarian	1	124,428
3310	Veterinarian	1	88,080
3309	Veterinarian - Hourly	520H	50.98H
	Schedule Salary Adjustments		15,714
Section Position Total		**27**	**$2,350,732**
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	$77,520
3491	Animal Control Inspector	1	70,644
3491	Animal Control Inspector	2	67,464
3491	Animal Control Inspector	1	58,644
	Schedule Salary Adjustments		2,372
Section Position Total		**5**	**$344,108**
Position Total		**67**	**$4,948,796**
	Turnover		**(152,665)**
Position Net Total		**67**	**$4,796,131**

077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection (BACP) on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	84,420
0000 Personnel Services - Total*		**$84,420**
0100 Contractual Services		
0130	Postage	$147
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	274
0190	Telephone - Non-Centrex Billings	694
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		**$101,747**
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$186,667**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$84,420
Section Position Total		**1**	**$84,420**
Position Total		**1**	**$84,420**

078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$760,488
0015	Schedule Salary Adjustments	5,053
0000 Personnel Services - Total*		**$765,541**
0100 Contractual Services		
0130	Postage	$3,162
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,541
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,180
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	221
0100 Contractual Services - Total*		**$60,448**
0200 Travel		
0229	Transportation and Expense Allowance	$165
0245	Reimbursement to Travelers	2,940
0270	Local Transportation	1,500
0200 Travel - Total*		**$4,605**
0300 Commodities and Materials		
0348	Books and Related Material	$594
0350	Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*		**$3,209**
Appropriation Total*		**$833,803**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	$135,672
9718	Investigator - Ethics	1	78,492
9684	Deputy Director	1	120,444
3092	Program Director	1	89,076
1659	Legal Counsel - Board of Ethics	1	89,076
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0305	Assistant to the Executive Director	1	73,944
	Schedule Salary Adjustments		5,053
Section Position Total		**8**	**$765,541**
Position Total		**8**	**$765,541**

081 - DEPARTMENT OF STREETS AND SANITATION

2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,873,718
0012	Contract Wage Increment - Prevailing Rate	782
0015	Schedule Salary Adjustments	8,951
0000 Personnel Services - Total*		**$1,883,451**
0100 Contractual Services		
0130	Postage	$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	700
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	15
0181	Mobile Communication Services	110,500
0190	Telephone - Non-Centrex Billings	49,344
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,730
0100 Contractual Services - Total*		**$191,389**
0200 Travel		
0245	Reimbursement to Travelers	40
0200 Travel - Total*		**$40**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$6,150**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total		**$540,000**
Appropriation Total*		**$2,621,030**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$157,092
9813	Managing Deputy Commissioner	1	138,396
9679	Deputy Commissioner	1	121,596
9660	First Deputy Commissioner	1	154,428
0802	Executive Administrative Assistant II	1	57,252
0305	Assistant to the Executive Director	1	85,008
0303	Administrative Assistant III	1	76,932
Subsection Position Total		**7**	**$790,704**
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	$6,517M
6305	Safety Specialist	1	60,372
0705	Director of Public Affairs	1	102,672
0441	Sanitation Clerk	1	55,512
0323	Administrative Assistant III - Excluded	1	63,468
0313	Assistant Commissioner	1	108,984
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	86,700
	Schedule Salary Adjustments		2,457
Subsection Position Total		**9**	**$679,137**
4003 - Community Outreach			
8176	Assistant Division Superintendent	1	$80,376
8104	Field Sanitation Specialist	4	80,532
0430	Clerk III	1	31,872
0313	Assistant Commissioner	1	103,716
	Schedule Salary Adjustments		6,494
Subsection Position Total		**7**	**$544,586**
Section Position Total		**23**	**$2,014,427**
Position Total		**23**	**$2,014,427**
	Turnover		**(131,758)**
Position Net Total		**23**	**$1,882,669**

(081/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,817,900
0015	Schedule Salary Adjustments	12,963
0020	Overtime	1,000
0000 Personnel Services - Total*		**$1,831,863**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	3,000
0190	Telephone - Non-Centrex Billings	2,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	28
0100 Contractual Services - Total*		**$34,308**
0200 Travel		
0229	Transportation and Expense Allowance	250
0200 Travel - Total*		**$250**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*		**$5,250**
Appropriation Total*		**$1,871,671**

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1331	Labor Relations Supervisor	1	$76,716
1302	Administrative Services Officer II	1	69,384
1301	Administrative Services Officer I	1	73,440
0450	Clerk IV (Timekeeper)	1	76,932
0381	Director of Administration II	1	85,008
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,077
Subsection Position Total		**7**	**$528,553**
4014 - Payroll Services			
0320	Assistant to the Commissioner	2	$93,300
0309	Coordinator of Special Projects	1	102,348
0175	Field Payroll Auditor	1	84,384
0175	Field Payroll Auditor	1	50,100
	Schedule Salary Adjustments		1,218
Subsection Position Total		**5**	**$424,650**
Section Position Total		**12**	**$953,203**
3010 - Financial Administration			
4015 - Accounting Services			
9679	Deputy Commissioner	1	$119,196
0383	Director of Administrative Services	1	93,300
0381	Director of Administration II	1	93,300
0381	Director of Administration II	1	69,924
Subsection Position Total		**4**	**$375,720**
4016 - Contract Services			
1481	Contract Review Specialist I	1	$42,108
0345	Contracts Coordinator	1	85,008
	Schedule Salary Adjustments		2,060
Subsection Position Total		**2**	**$129,176**
4017 - Management Information Systems			
1142	Senior Operations Analyst	1	$92,388
0634	Data Services Administrator	1	97,740
0634	Data Services Administrator	1	69,924
0634	Data Services Administrator	1	68,220
0601	Director of Information Systems	1	116,844
	Schedule Salary Adjustments		4,608
Subsection Position Total		**5**	**$449,724**
Section Position Total		**11**	**$954,620**
Position Total		**23**	**$1,907,823**
	Turnover		**(76,960)**
Position Net Total		**23**	**$1,830,863**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,868,768
0012	Contract Wage Increment - Prevailing Rate	328,268
0020	Overtime	2,377,983
0000 Personnel Services - Total*		**$35,575,019**
0100 Contractual Services		
0126	Office Conveniences	$454
0130	Postage	980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,777,268
0157	Rental of Equipment and Services	903,100
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0160	Repair or Maintenance of Property	500
0162	Repair/Maintenance of Equipment	10,487
0166	Dues, Subscriptions and Memberships	1,795
0181	Mobile Communication Services	20,000
0185	Waste Disposal Services	43,733,391
0188	Vehicle Tracking Service	178,535
0189	Telephone - Non-Centrex Billings	7,600
0190	Telephone - Non-Centrex Billings	62,600
0196	Data Circuits	31,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,750
0100 Contractual Services - Total*		**$57,813,908**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$21,803
0319	Clothing	73,250
0340	Material and Supplies	54,017
0350	Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*		**$160,016**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	33,102
0400 Equipment - Total*		**$33,102**
Appropriation Total*		**$93,582,045**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	9	$37.56H
7184	Pool Motor Truck Driver	212	35.60H
7183	Motor Truck Driver	6	36.13H
7183	Motor Truck Driver	149	35.60H
Subsection Position Total		**376**	**$27,885,353**
4026 - Recycling & Compost Collection			
7184	Pool Motor Truck Driver	32	$35.60H
7183	Motor Truck Driver	4	35.60H
6324	Sanitation Laborer	1,020H	36.21H
6324	Sanitation Laborer	24	36.21H
Subsection Position Total		**60**	**$4,510,265**
4027 - Winter Operations			
7184	Pool Motor Truck Driver	54,000H	$28.48H
Subsection Position Total			**$1,537,920**
Section Position Total		**436**	**$33,933,538**
Position Total		**436**	**$33,933,538**
	Turnover		**(1,064,770)**
Position Net Total		**436**	**$32,868,768**

(081/1020/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,458,152
0012	Contract Wage Increment - Prevailing Rate	55,396
0015	Schedule Salary Adjustments	8,811
0020	Overtime	5,500
0000 Personnel Services - Total*		**$9,527,859**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,500,000
0157	Rental of Equipment and Services	108,814
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	3,861
0181	Mobile Communication Services	66,500
0188	Vehicle Tracking Service	11,774
0190	Telephone - Non-Centrex Billings	17,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Contractual Services - Total*		**$1,712,849**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$304
0319	Clothing	16,250
0340	Material and Supplies	72,178
0350	Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*		**$92,962**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	8,722
0400 Equipment - Total*		**$8,722**
Appropriation Total*		**$11,342,392**

Positions and Salaries

	Position	No	Rate
3076 - Rodent Control - Administration			
9679	Deputy Commissioner	1	$127,824
1302	Administrative Services Officer II	1	106,452
0441	Sanitation Clerk	1	63,828
0441	Sanitation Clerk	1	60,972
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	93,300
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		4,065
Section Position Total		**7**	**$595,257**
3077 - Vector Control			
8185	Assistant General Superintendent	1	$80,376
7184	Pool Motor Truck Driver	6	35.60H
7183	Motor Truck Driver	2	36.13H
7183	Motor Truck Driver	23	35.60H
7152	Refuse Collection Coordinator	1	101,544
7152	Refuse Collection Coordinator	1	92,556
7152	Refuse Collection Coordinator	1	63,180
6329	General Laborer - Streets and Sanitation	2	19.50H
6324	Sanitation Laborer	38	36.21H
	Schedule Salary Adjustments		948
Section Position Total		**75**	**$5,579,455**
3078 - Cart Management			
8244	Foreman of Laborers	1	$41.10H
8185	Assistant General Superintendent	1	107,220
8104	Field Sanitation Specialist	1	80,532
7184	Pool Motor Truck Driver	4	35.60H
7183	Motor Truck Driver	1	36.13H
7183	Motor Truck Driver	9	35.60H
7152	Refuse Collection Coordinator	1	101,544
6324	Sanitation Laborer	28	36.21H
	Schedule Salary Adjustments		3,798
Section Position Total		**46**	**$3,525,226**
3079 - Dead Animal Recovery			
7183	Motor Truck Driver	1	$36.13H
7183	Motor Truck Driver	1	35.60H
Section Position Total		**2**	**$149,198**
Position Total		**130**	**$9,849,136**
	Turnover		**(382,173)**
Position Net Total		**130**	**$9,466,963**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,577,074
0012	Contract Wage Increment - Prevailing Rate	102,283
0015	Schedule Salary Adjustments	69,959
0020	Overtime	2,229,000
0000 Personnel Services - Total*		**$18,978,316**
0100 Contractual Services		
0135	For Delegate Agencies	$625,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,600
0157	Rental of Equipment and Services	2,136,129
0162	Repair/Maintenance of Equipment	70,800
0188	Vehicle Tracking Service	156,185
0100 Contractual Services - Total*		**$3,004,714**
0300 Commodities and Materials		
0319	Clothing	$7,725
0340	Material and Supplies	266,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
0300 Commodities and Materials - Total*		**$664,125**
Appropriation Total*		**$22,647,155**

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$53.10H
7633	Hoisting Engineer	1H	49.10H
7633	Hoisting Engineer	29	49.10H
Section Position Total		**32**	**$3,293,105**

Positions and Salaries - Continued

	Position	No	Rate
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8185	Assistant General Superintendent	1	$102,348
8164	District Supervisor - Graffiti Removal Services	1	122,280
8164	District Supervisor - Graffiti Removal Services	4	111,456
7633	Hoisting Engineer	8	49.10H
6324	Sanitation Laborer	2	38.33H
6324	Sanitation Laborer	9	36.21H
	Schedule Salary Adjustments		12,234
Subsection Position Total		**25**	**$2,337,014**
4341 - Graffiti Painting			
6324	Sanitation Laborer	9	$36.21H
4634	Painter	12	44.55H
Subsection Position Total		**21**	**$1,789,819**
Section Position Total		**46**	**$4,126,833**
3390 - Field Operations			
8244	Foreman of Laborers	5	$41.10H
8185	Assistant General Superintendent	1	93,300
8184	General Superintendent	1	110,076
8176	Assistant Division Superintendent	1	85,008
8173	Ward Superintendent	5	117,660
8173	Ward Superintendent	2	112,284
8173	Ward Superintendent	2	107,220
8173	Ward Superintendent	4	102,348
8173	Ward Superintendent	1	97,740
8173	Ward Superintendent	3	93,300
8173	Ward Superintendent	11	88,188
8173	Ward Superintendent	5	84,168
8173	Ward Superintendent	8	80,376
8173	Ward Superintendent	4	76,716
8173	Ward Superintendent	5	73,212
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	5	36.13H
7183	Motor Truck Driver	7	35.60H
6329	General Laborer - Streets and Sanitation	1	20.77H
6329	General Laborer - Streets and Sanitation	1	19.50H
6324	Sanitation Laborer	1	37.25H
6324	Sanitation Laborer	28	36.21H
	Schedule Salary Adjustments		57,725
Section Position Total		**121**	**$9,952,119**
Position Total		**199**	**$17,372,057**
	Turnover		**(725,024)**
Position Net Total		**199**	**$16,647,033**

(081/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,933,767
0012	Contract Wage Increment - Prevailing Rate	84,248
0015	Schedule Salary Adjustments	5,944
0020	Overtime	799,938
0000 Personnel Services - Total*		**$14,823,897**
0100 Contractual Services		
0126	Office Conveniences	$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,364,854
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,059,127
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	52,411
0190	Telephone - Non-Centrex Billings	8,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38
0100 Contractual Services - Total*		**$2,499,630**
0200 Travel		
0229	Transportation and Expense Allowance	$3,500
0245	Reimbursement to Travelers	40
0200 Travel - Total*		**$3,540**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$2,530
0319	Clothing	18,000
0340	Material and Supplies	42,445
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
0300 Commodities and Materials - Total*		**$101,445**
0400 Equipment		
0423	Communication Devices	$900
0440	Machinery and Equipment	109,901
0400 Equipment - Total*		**$110,801**
Appropriation Total*		**$17,539,313**

Department Total	**$149,603,606**

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9679	Deputy Commissioner	1	$131,928
0809	Executive Secretary I	1	50,328
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	31,872
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		2,934
Subsection Position Total		**5**	**$363,654**
Section Position Total		**5**	**$363,654**
3128 - Forestry - Support			
4047 - Operational Support			
8184	General Superintendent	1	$115,680
7975	Tree Trimmer	12	37.25H
7946	Senior City Forester	4	92,388
7928	Dispatcher - Arborist	5	40.20H
7916	Forestry Supervisor	1	101,544
7916	Forestry Supervisor	1	96,984
7916	Forestry Supervisor	3	88,308
7916	Forestry Supervisor	1	60,372
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	6	35.60H
6329	General Laborer - Streets and Sanitation	7	22.12H
6329	General Laborer - Streets and Sanitation	2	21.43H
6329	General Laborer - Streets and Sanitation	2	20.77H
6329	General Laborer - Streets and Sanitation	2	20.12H
6329	General Laborer - Streets and Sanitation	5	19.50H
	Schedule Salary Adjustments		3,010
Subsection Position Total		**54**	**$3,740,485**
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	5	$38.35H
Subsection Position Total		**5**	**$398,840**
Section Position Total		**59**	**$4,139,325**

Positions and Salaries - Continued

	Position	No	Rate
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	30	$37.25H
7185	Foreman of Motor Truck Drivers	2	37.56H
7184	Pool Motor Truck Driver	6	35.60H
7184	Pool Motor Truck Driver	8,320H	28.48H
7183	Motor Truck Driver	2	36.22H
7183	Motor Truck Driver	8	36.13H
7183	Motor Truck Driver	36	35.60H
6329	General Laborer - Streets and Sanitation	14	22.12H
6329	General Laborer - Streets and Sanitation	9	21.43H
6329	General Laborer - Streets and Sanitation	4	20.77H
6329	General Laborer - Streets and Sanitation	4	20.12H
6329	General Laborer - Streets and Sanitation	10,400H	20.00H
6329	General Laborer - Streets and Sanitation	7	19.50H
Subsection Position Total		**122**	**$8,456,926**
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	6	$37.25H
7975	Tree Trimmer	1	36.21H
7183	Motor Truck Driver	3	35.60H
6329	General Laborer - Streets and Sanitation	2	19.50H
Subsection Position Total		**12**	**$843,461**
Section Position Total		**134**	**$9,300,387**
3137 - Tree Removal			
7975	Tree Trimmer	6	$37.25H
7183	Motor Truck Driver	1	36.22H
7183	Motor Truck Driver	2	35.60H
Section Position Total		**9**	**$688,314**
Position Total		**207**	**$14,491,680**
	Turnover		**(551,969)**
Position Net Total		**207**	**$13,939,711**
Department Position Total		**1,018**	**$79,568,661**
	Turnover		**(2,932,654)**
Department Position Net Total		**1,018**	**$76,636,007**

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,766,725
0015	Schedule Salary Adjustments	5,260
0000 Personnel Services - Total*		**$2,771,985**
0100 Contractual Services		
0130	Postage	$750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	102,543
0178	Freight and Express Charges	250
0181	Mobile Communication Services	12,751
0190	Telephone - Non-Centrex Billings	10,622
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20
0100 Contractual Services - Total*		**$208,655**
0200 Travel		
0245	Reimbursement to Travelers	$2,500
0270	Local Transportation	200
0200 Travel - Total*		**$2,700**
0300 Commodities and Materials		
0340	Material and Supplies	$1,600
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		**$7,100**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000
0900 Financial Purposes as Specified - Total		**$1,300,000**
Appropriation Total*		**$4,290,440**

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$169,500
9813	Managing Deputy Commissioner	2	141,264
9660	First Deputy Commissioner	1	154,428
6085	Senior Automotive Equipment Analyst	1	68,100
1430	Policy Analyst	1	78,804
0365	Personal Assistant	1	75,264
0303	Administrative Assistant III	1	73,440
0289	Safety Administrator	1	80,376
	Schedule Salary Adjustments		960
Section Position Total		**9**	**$983,400**
3204 - Public Information			
9716	Assistant Director of News Affairs	1	$102,708
1434	Director of Public Information	1	108,984
0320	Assistant to the Commissioner	1	85,008
Section Position Total		**3**	**$296,700**
3205 - Intergovernmental Support			
6145	Engineering Technician VI	1	$61,032
6144	Engineering Technician V	1	80,568
6139	Field Supervisor	1	122,280
0322	Special Assistant	1	110,076
0313	Assistant Commissioner	1	120,384
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	73,440
0304	Assistant to Commissioner	1	112,284
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		4,300
Section Position Total		**9**	**$862,672**
3207 - Performance Management			
9679	Deputy Commissioner	1	$120,408
3898	Community Services Representative	1	92,592
1140	Chief Operations Analyst	1	102,672
0665	Senior Data Entry Operator		19.86H
0629	Principal Programmer/Analyst	1	96,744
0625	Chief Programmer/Analyst	1	88,080
0601	Director of Information Systems	1	109,728
0308	Staff Assistant	1	92,592
0303	Administrative Assistant III	1	73,440
Section Position Total		**8**	**$776,256**
Position Total		**29**	**$2,919,028**
	Turnover		**(147,043)**
Position Net Total		**29**	**$2,771,985**

(084/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,823,069
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	18,408
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$4,852,581**
0100 Contractual Services		
0130	Postage	$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,750
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	500
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0160	Repair or Maintenance of Property	6,250
0166	Dues, Subscriptions and Memberships	1,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0171	Miscellaneous Supplies	850
0178	Freight and Express Charges	300
0181	Mobile Communication Services	15,190
0190	Telephone - Non-Centrex Billings	22,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	720
0100 Contractual Services - Total*		**$167,525**
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0348	Books and Related Material	$2,200
0350	Stationery and Office Supplies	12,000
0300 Commodities and Materials - Total*		**$14,200**
Appropriation Total*		**$5,034,606**

Positions and Salaries

	Position	No	Rate
3215 - General Support			
9679	Deputy Commissioner	1	$125,964
0801	Executive Administrative Assistant I	1	49,824
	Schedule Salary Adjustments		1,666
Section Position Total		**2**	**$177,454**

Positions and Salaries - Continued

	Position	No	Rate
3216 - Finance			
4212 - Auditing			
0832	Personal Computer Operator II	1	$60,972
0431	Clerk IV	1	63,876
0381	Director of Administration II	1	89,076
0308	Staff Assistant	1	50,676
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		176
Subsection Position Total		**5**	**$306,884**
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	$77,484
0345	Contracts Coordinator	1	68,220
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,245
Subsection Position Total		**3**	**$219,041**
4214 - Accounting			
0431	Clerk IV	1	$70,092
0383	Director of Administrative Services	1	117,660
0308	Staff Assistant	1	84,420
0124	Finance Officer	1	100,776
0103	Accountant III	1	92,388
0102	Accountant II	3	84,516
Subsection Position Total		**8**	**$718,884**
4215 - Accounts Payable			
0431	Clerk IV	1	$60,972
0431	Clerk IV	1	58,248
0431	Clerk IV	1	38,376
0381	Director of Administration II	1	93,300
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,788
Subsection Position Total		**6**	**$392,868**
4216 - Financial Management			
0381	Director of Administration II	1	$89,076
0313	Assistant Commissioner	1	122,856
0123	Fiscal Administrator	1	102,672
0118	Director of Finance	1	115,680
Subsection Position Total		**4**	**$430,284**

3216 - Finance - Continued

	Position	No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	$40.20H
5615	Civil Engineer V	1	120,312
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	2	70,092
0309	Coordinator of Special Projects	1	62,820
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0118	Director of Finance	1	117,660
	Schedule Salary Adjustments		1,646
Subsection Position Total		**13**	**$1,120,310**
Section Position Total		**39**	**$3,188,271**

3217 - Contracts

1576	Chief Voucher Expediter	1	$54,888
1572	Chief Contract Expediter	1	106,452
1572	Chief Contract Expediter	1	101,592
1572	Chief Contract Expediter	1	69,384
1572	Chief Contract Expediter	1	64,248
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	2	68,220
	Schedule Salary Adjustments		6,357
Section Position Total		**8**	**$646,209**

3218 - Human Resources

4218 - Personnel			
1331	Labor Relations Supervisor	1	$80,376
1303	Administrative Services Officer I - Excluded	1	77,484
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	50,676
0380	Director of Administration I	1	93,300
0379	Director of Administration	1	102,708
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	80,568
Subsection Position Total		**8**	**$654,024**
4219 - Payroll			
1342	Senior Personnel Assistant	1	$76,932
0380	Director of Administration I	1	81,192
0165	Supervising Timekeeper - Laborer	1	76,896
0165	Supervising Timekeeper - Laborer	1	73,416
0165	Supervising Timekeeper - Laborer	1	66,900
	Schedule Salary Adjustments		3,530
Subsection Position Total		**5**	**$378,866**

Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Return to Work			
9539	Concrete Laborer		$40.20H
9464	Asphalt Laborer		40.20H
9411	Construction Laborer		40.20H
8263	Sign Hanger		19.25H
7633	Hoisting Engineer		49.10H
7183	Motor Truck Driver		35.60H
6137	Field Service Specialist II		54,972
4634	Painter		44.55H
0417	District Clerk		41,628
Subsection Position Total			
Section Position Total		**13**	**$1,032,890**
Position Total		**62**	**$5,044,824**
	Turnover		**(203,347)**
Position Net Total		**62**	**$4,841,477**

(084/1125/2125)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,791,330
0100 Contractual Services - Total*		**$1,791,330**
Appropriation Total*		**$1,791,330**

(084/1130/2130)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$932,986
0015	Schedule Salary Adjustments	3,055
0000 Personnel Services - Total*		**$936,041**
0100 Contractual Services		
0130	Postage	$250
0138	For Professional Services for Information Technology Maintenance	6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	14,486,360
0166	Dues, Subscriptions and Memberships	2,600
0169	Technical Meeting Costs	2,500
0181	Mobile Communication Services	3,090
0100 Contractual Services - Total*		**$14,608,200**
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0345	Apparatus and Instruments	$2,000
0348	Books and Related Material	1,100
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$5,100**
Appropriation Total*		**$15,549,641**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3130 - Traffic Safety			
9679	Deputy Commissioner	1	$125,400
9679	Deputy Commissioner	1	122,580
6255	Traffic Engineer V	1	105,720
6254	Traffic Engineer IV	1	110,064
6254	Traffic Engineer IV	1	77,304
6254	Traffic Engineer IV	1	73,440
1441	Coordinating Planner	1	92,028
0602	Principal Systems Programmer	1	99,768
0306	Assistant Director	1	116,844
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,055
Section Position Total		**10**	**$996,295**
Position Total		**10**	**$996,295**
	Turnover		**(60,254)**
Position Net Total		**10**	**$936,041**

(084/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,333,691
0012	Contract Wage Increment - Prevailing Rate	20,964
0015	Schedule Salary Adjustments	15,885
0020	Overtime	29,442
0000 Personnel Services - Total*		**$3,399,982**
0100 Contractual Services		
0130	Postage	$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0181	Mobile Communication Services	30,209
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	4,272
0100 Contractual Services - Total*		**$465,971**
0300 Commodities and Materials		
0319	Clothing	$1,300
0340	Material and Supplies	486,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		**$533,983**
0400 Equipment		
0440	Machinery and Equipment	$22,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*		**$27,800**
Appropriation Total*		**$4,427,736**

Positions and Salaries

	Position	No	Rate
3140 - Sign Management			
9679	Deputy Commissioner	1	$131,928
9534	Laborer	5	40.20H
8267	Foreman of Sign Shop	1	42.05H
8265	Foreman of Sign Hangers	1	34.66H
8263	Sign Hanger	17	32.09H
8263	Sign Hanger	5,200H	19.25H
8263	Sign Hanger	1	19.25H
8244	Foreman of Laborers	1	41.10H
6605	Blacksmith	1	45.93H
6295	Traffic Maintenance Supervisor	1	92,556
6254	Traffic Engineer IV	1	110,064
6137	Field Service Specialist II	1	54,972
6135	Field Service Director	1	113,412
4656	Sign Painter	6	37.45H
4654	Sign Painter Helper	2,773H	31.70H
0832	Personal Computer Operator II	1	55,536
0431	Clerk IV	1	60,972
0380	Director of Administration I	1	59,976
0323	Administrative Assistant III - Excluded	1	68,556
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	41,640
0302	Administrative Assistant II	2	38,376
	Schedule Salary Adjustments		15,885
Section Position Total		**46**	**$3,517,218**
3141 - Signs - Temporary Help			
8263	Sign Hanger		$19.25H
4656	Sign Painter		37.45H
4654	Sign Painter Helper		31.70H
Section Position Total			
Position Total		**46**	**$3,517,218**
	Turnover		**(167,642)**
Position Net Total		**46**	**$3,349,576**

(084/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,162,348
0015	Schedule Salary Adjustments	8,751
0000 Personnel Services - Total*		**$3,171,099**
0100 Contractual Services		
0130	Postage	$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	668,371
0149	For Software Maintenance and Licensing	14,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	1,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	32,589
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	200
0181	Mobile Communication Services	5,253
0190	Telephone - Non-Centrex Billings	13,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	58
0100 Contractual Services - Total*		**$785,889**
0200 Travel		
0245	Reimbursement to Travelers	$2,100
0270	Local Transportation	50
0200 Travel - Total*		**$2,150**
0300 Commodities and Materials		
0312	Software Purchases	$45,000
0345	Apparatus and Instruments	8,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,550
0300 Commodities and Materials - Total*		**$61,150**
9100 Purposes as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total		**$250,000**
Appropriation Total*		**$4,270,288**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9679	Deputy Commissioner	1	$130,380
1440	Coordinating Planner II	1	108,984
0810	Executive Secretary II	1	70,620
Section Position Total		**3**	**$309,984**
3246 - Programming and Planning			
2905	Coordinator of Grants Management	1	$97,056
1441	Coordinating Planner	1	101,664
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	96,720
1441	Coordinating Planner	1	93,876
1441	Coordinating Planner	1	91,128
1441	Coordinating Planner	1	88,440
1404	City Planner IV	1	92,388
0311	Projects Administrator	1	118,020
0303	Administrative Assistant III	1	76,932
Section Position Total		**10**	**$956,880**
3247 - Public Way Policy			
5615	Civil Engineer V	1	$120,312
5614	Civil Engineer IV	1	73,440
1606	Manager of Maps and Plats	1	68,220
1440	Coordinating Planner II	1	107,184
1404	City Planner IV	1	63,480
0613	GIS Manager	1	91,128
0310	Project Manager	1	110,076
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		2,895
Section Position Total		**8**	**$694,983**

Positions and Salaries - Continued

	Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Livable Streets			
7946	Senior City Forester	1	$92,388
7946	Senior City Forester	1	60,312
6145	Engineering Technician VI	1	61,032
5633	Project Director	1	111,192
5613	Civil Engineer III	1	100,776
Subsection Position Total		**5**	**$425,700**
4252 - Traffic Design			
6255	Traffic Engineer V	1	$87,564
6255	Traffic Engineer V	1	80,076
6254	Traffic Engineer IV	1	73,440
6143	Engineering Technician IV	1	92,592
5632	Coordinating Engineer II	1	113,412
3092	Program Director	1	68,220
0311	Projects Administrator	1	99,036
	Schedule Salary Adjustments		852
Subsection Position Total		**7**	**$615,192**
4254 - Citywide Services			
3092	Program Director	1	$93,300
3092	Program Director	2	76,716
1912	Project Coordinator	1	81,192
0313	Assistant Commissioner	1	91,128
	Schedule Salary Adjustments		5,004
Subsection Position Total		**5**	**$424,056**
Section Position Total		**17**	**$1,464,948**
Position Total		**38**	**$3,426,795**
	Turnover		**(255,696)**
Position Net Total		**38**	**$3,171,099**

(084/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,825,750
0012	Contract Wage Increment - Prevailing Rate	76,015
0015	Schedule Salary Adjustments	4,858
0020	Overtime	148,775
0039	For the Employment of Students as Trainees	4,000
0000 Personnel Services - Total*		**$8,059,398**
0100 Contractual Services		
0130	Postage	$294
0149	For Software Maintenance and Licensing	7,000
0157	Rental of Equipment and Services	38,060
0159	Lease Purchase Agreements for Equipment and Machinery	22,583
0162	Repair/Maintenance of Equipment	28,398
0181	Mobile Communication Services	12,637
0188	Vehicle Tracking Service	32,771
0189	Telephone - Non-Centrex Billings	2,300
0190	Telephone - Non-Centrex Billings	56,000
0196	Data Circuits	64,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180
0100 Contractual Services - Total*		**$264,523**
0200 Travel		
0229	Transportation and Expense Allowance	16,000
0200 Travel - Total*		**$16,000**
0300 Commodities and Materials		
0319	Clothing	$5,600
0340	Material and Supplies	548,070
0350	Stationery and Office Supplies	8,955
0300 Commodities and Materials - Total*		**$562,625**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
0400 Equipment - Total*		**$21,000**
Appropriation Total*		**$8,923,546**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9813	Managing Deputy Commissioner	1	$141,264
9679	Deputy Commissioner	1	127,824
8184	General Superintendent	1	110,076
1302	Administrative Services Officer II	1	106,452
	Schedule Salary Adjustments		1,050
Subsection Position Total		**4**	**$486,666**
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7120	Load Dispatcher		8,476M
6295	Traffic Maintenance Supervisor		54,972
5089	Foreman of Traffic Signal Repairmen		9,342.67M
5088	Foreman of Street Light Repairmen		9,342.67M
5087	Traffic Signal Repairman		8,476M
5086	Street Light Repair Worker		8,476M
5085	General Foreman of Linemen		10,036M
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5061	Lamp Maintenance Worker		38.14H
5061	Lamp Maintenance Worker		26.70H
1179	Manager of Finance		108,792
0101	Accountant I		53,940
Subsection Position Total			
Section Position Total		**4**	**$486,666**

Positions and Salaries - Continued

	Position	No	Rate
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	20	$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H
8244	Foreman of Laborers	2	41.10H
8243	General Foreman of Laborers	1	44.59H
8185	Assistant General Superintendent	1	112,284
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	10	35.60H
6674	Machinist	1	46.35H
6613	Boiler Maker Welder	1	45.43H
5814	Electrical Engineer IV	1	73,440
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	7	53.90H
5082	Lineman Helper		38.14H
5081	Lineman	25	48.90H
5061	Lamp Maintenance Worker	2	26.70H
5049	Superintendent of Electrical Operations	1	99,648
1310	Administrative Services Officer II - Excluded	1	89,076
	Schedule Salary Adjustments		3,808
Subsection Position Total		**78**	**$7,160,990**
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		$40.20H
9528	Laborer - Bureau of Electricity		40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher		36.22H
6674	Machinist		46.35H
6253	Traffic Engineer III		72,264
6252	Traffic Engineer II		65,448
6143	Engineering Technician IV		54,984
5814	Electrical Engineer IV		79,692
5813	Electrical Engineer III		72,264
5812	Electrical Engineer II		65,448
5085	General Foreman of Linemen		10,036M
5083	Foreman of Lineman		53.90H
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		44.55H
4435	Cement Finisher		44.25H
1576	Chief Voucher Expediter		60,384
0429	Clerk II		31,536
0302	Administrative Assistant II		43,644
0190	Accounting Technician II		45,696
Subsection Position Total			
4285 - Asset Management			
9534	Laborer	3	$40.20H
1912	Project Coordinator	1	93,300
Subsection Position Total		**4**	**$344,148**

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	No	Rate
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	1	$40.20H
7184	Pool Motor Truck Driver	1	35.60H
5083	Foreman of Lineman	1	53.90H
5081	Lineman	1	48.90H
Subsection Position Total		**4**	**$371,488**
Section Position Total		**86**	**$7,876,626**
Position Total		**90**	**$8,363,292**
	Turnover		**(532,684)**
Position Net Total		**90**	**$7,830,608**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,767,278
0012	Contract Wage Increment - Prevailing Rate	83,199
0015	Schedule Salary Adjustments	15,964
0020	Overtime	1,648,000
0000 Personnel Services - Total*		**$12,514,441**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	30,149
0181	Mobile Communication Services	11,491
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	12,816
0190	Telephone - Non-Centrex Billings	34,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,650
0100 Contractual Services - Total*		**$276,154**
0200 Travel		
0229	Transportation and Expense Allowance	$1,200
0245	Reimbursement to Travelers	50
0200 Travel - Total*		**$1,250**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	258,161
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
0300 Commodities and Materials - Total*		**$305,161**
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		**$15,325**
Appropriation Total*		**$13,112,331**

Department Total	**$57,399,918**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	$103,704
0311	Projects Administrator	1	114,552
0310	Project Manager	1	89,328
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		161
Section Position Total		**4**	**$388,313**
3256 - Labor			
4262 - Bridges			
9411	Construction Laborer	2,000H	$40.20H
9411	Construction Laborer	19	40.20H
9410	Laborer - Apprentice	2	32.16H
9410	Laborer - Apprentice	1	28.14H
8246	Foreman of Construction Laborers	4	41.30H
8185	Assistant General Superintendent	1	117,660
7636	General Foreman of Hoisting Engineers	1	9,334M
7633	Hoisting Engineer	1	50.10H
7633	Hoisting Engineer	6	49.10H
7633	Hoisting Engineer	2	47.80H
7238	Coordinator of Bridge Operations	1	57,252
7235	Supervising Bridge Operator	2	84,384
7235	Supervising Bridge Operator	1	76,896
7230	Bridge Operator	8	76,896
7230	Bridge Operator	1	73,416
7230	Bridge Operator	11	70,056
7230	Bridge Operator	4	66,900
7230	Bridge Operator	1	63,828
7230	Bridge Operator	6	60,972
7230	Bridge Operator	3	58,224
7230	Bridge Operator	5	54,972
7230	Bridge Operator	8	52,536
7230	Bridge Operator	4	45,672
7230	Bridge Operator		45,672
7185	Foreman of Motor Truck Drivers	2	37.56H
7183	Motor Truck Driver	5	35.60H
7177	Equipment Rental Coordinator		60,000
6680	General Foreman of Machinists	1	8,640.67M
6676	Foreman of Machinists		48.85H
6142	Engineering Technician III		45,696
5814	Electrical Engineer IV		79,692
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5613	Civil Engineer III		72,264
5413	Landscape Architect		53,940
5042	General Foreman of Electrical Mechanics		9,030.67M
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics		49.10H

4262 - Bridges - Continued

	Position	No	Rate
5035	Electrical Mechanic	1	46.10H
4856	Foreman of Sheet Metal Workers		46.47H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker		43.03H
4855	Sheet Metal Worker	2	43.03H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,614.67M
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	2	47.50H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber		49.50H
4754	Plumber	4	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4526	General Foreman of General Trades		9,507.33M
4526	General Foreman of General Trades	1	9,507.33M
4437	Foreman of Cement Finishers	1	46.25H
4435	Cement Finisher	1	44.25H
4405	Foreman of Bricklayers	1	49.37H
4401	Bricklayer	2,773H	44.88H
4401	Bricklayer	2	44.88H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	7	47.85H
4301	Carpenter	5	45.35H
	Schedule Salary Adjustments		15,803
Subsection Position Total		**134**	**$10,980,191**
Section Position Total		**134**	**$10,980,191**

3259 - Temporary Help

9411	Construction Laborer		$40.20H
9410	Laborer - Apprentice		24.12H
8246	Foreman of Construction Laborers		41.30H
6681	Machinist - Apprentice		41.72H
6674	Machinist		46.35H
5040	Foreman of Electrical Mechanics		49.10H
5035	Electrical Mechanic		46.10H
4836	Foreman of Bridge and Structural Ironworkers		48.20H
4834	Bridge and Structural Iron Worker		46.20H
4805	Architectural Iron Worker		45.75H
4804	Foreman of Architectural Iron Workers		48.25H
4776	Foreman of Steamfitters		50.50H
4774	Steamfitter		47.50H
4405	Foreman of Bricklayers		49.37H
4401	Bricklayer		44.88H
4301	Carpenter		45.35H
Section Position Total			

Position Total		**138**	**$11,368,504**
	Turnover		**(585,262)**
Position Net Total		**138**	**$10,783,242**

Department Position Total		**413**	**$35,635,956**
	Turnover		**(1,951,928)**
Department Position Net Total		**413**	**$33,684,028**

099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$5,731,883
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	107,257,226
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	231,357,278
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,006,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,864,540
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000
0051	Claims Under Unemployment Insurance Act	3,750,673
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,727,290
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,747,901
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*		**$412,296,441**
0100 Contractual Services		
0135	For Delegate Agencies	$2,150,000
0138	For Professional Services for Information Technology Maintenance	43,149,556
0139	For Professional Services for Information Technology Development	2,433,852
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,720,317
0142	Accounting and Auditing	1,820,000
0145	Legal Expenses	1,750,000
0149	For Software Maintenance and Licensing	38,814
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948
0196	Data Circuits	150,000
0100 Contractual Services - Total*		**$92,067,487**
0300 Commodities and Materials		
0340	Material and Supplies	$115,200
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		**$240,200**

099 - Finance General - Continued

	Appropriations	Amount
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	$6,478,572
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	8,555,830
0900 Financial Purposes as Specified - Total		**$30,657,802**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$897,841
9076	City's Contribution to Medicare Tax	35,305,550
9097	For Capital Construction	4,655,000
9000 Purposes as Specified - Total		**$40,858,391**
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		**$2,105,000**
9200 Purposes as Specified		
9240	CTA Capital	$16,000,000
9241	Community Navigator Services for the Justice System	1,000,000
9291	Legal Protection Fund	1,300,000
9294	CPS Security	14,000,000
9200 Purposes as Specified - Total		**$32,300,000**
9300 Reductions and Transfers of Appropriations		
9377	For Transfers to Debt Service	118,000,000
9300 Reductions and Transfers of Appropriations - Total		**$118,000,000**
9500 Purposes as Specified		
9540	For Payment of General Obligation Certificate	4,955,500
9500 Purposes as Specified - Total		**$4,955,500**
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	15,193,000
9600 Reimbursements - Total		**$19,512,519**

099 - Finance General - Continued

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$81,271,000
9981	Laborers' Fund Pension Allocation	19,753,000
9900 Pension Purposes as Specified - Total		**$101,024,000**
Appropriation Total*		**$854,017,340**

Fund Total		**$3,791,237,000**

Fund Position Total	**25,248**	**$2,140,012,517**
Turnover		**(74,248,086)**
Fund Position Net Total	**25,248**	**$2,065,764,431**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$972,226
0015	Schedule Salary Adjustments	5,890
0000 Personnel Services - Total*		**$978,116**
0100 Contractual Services		
0130	Postage	$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,352
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	5,093
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*		**$136,033**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*		**$8,320**
0700	**Contingencies**	**8,577**
Appropriation Total*		**$1,133,219**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
1721	Senior Information Analyst - IG	1	$69,924
1719	Senior Forensic Data Analyst	1	91,188
0641	Forensic Data Analyst	1	73,212
	Schedule Salary Adjustments		4,399
Section Position Total		**3**	**$238,723**
3015 - Legal			
1368	Compliance Officer	1	$68,100
1262	Assistant Inspector General	1	102,084
1215	Chief Assistant Inspector General	1	114,552
Section Position Total		**3**	**$284,736**
3020 - Investigations			
1222	Investigator III - IG	1	$92,088
1222	Investigator III - IG	1	83,484
1222	Investigator III - IG	1	73,212
	Schedule Salary Adjustments		1,491
Section Position Total		**3**	**$250,275**
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	$129,156
1125	Performance Analyst	1	65,496
1125	Performance Analyst	1	62,448
Section Position Total		**3**	**$257,100**
Position Total		**12**	**$1,030,834**
	Turnover		**(52,718)**
Position Net Total		**12**	**$978,116**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	124,080
0000 Personnel Services - Total*		**$124,080**
Appropriation Total*		**$124,080**

Positions and Salaries

Position		No	Rate
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	1	$124,080
Section Position Total		**1**	**$124,080**
Position Total		**1**	**$124,080**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$934,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*		**$6,377,378**
Appropriation Total*		**$6,377,378**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	269,350
0000 Personnel Services - Total*		**$269,350**
Appropriation Total*		**$269,350**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0104	Accountant IV	1	$100,776
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
Subsection Position Total		**3**	**$277,680**
Section Position Total		**3**	**$277,680**
Position Total		**3**	**$277,680**
	Turnover		**(8,330)**
Position Net Total		**3**	**$269,350**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	254,084
0000 Personnel Services - Total*		**$254,084**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$19,788
0149	For Software Maintenance and Licensing	8,198
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,644
0100 Contractual Services - Total*		**$79,630**
0200 Travel		
0245	Reimbursement to Travelers	283
0200 Travel - Total*		**$283**
Appropriation Total*		**$333,997**

Positions and Salaries

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
1501	Central Voucher Coordinator	1	$60,972
1501	Central Voucher Coordinator	1	38,376
0192	Auditor II	1	92,388
0190	Accounting Technician II	1	76,932
Subsection Position Total		**4**	**$268,668**
Section Position Total		**4**	**$268,668**
Position Total		**4**	**$268,668**
	Turnover		**(14,584)**
Position Net Total		**4**	**$254,084**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,360,877
0015	Schedule Salary Adjustments	8,741
0020	Overtime	4,000
0000 Personnel Services - Total*		**$2,373,618**
0100 Contractual Services		
0125	Office and Building Services	$2,000
0130	Postage	1,356,890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,830,793
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0179	Messenger Service	445
0100 Contractual Services - Total*		**$6,210,247**
0300 Commodities and Materials		
0340	Material and Supplies	$3,400
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,387
0300 Commodities and Materials - Total*		**$32,187**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total		**$30,000**
Appropriation Total*		**$8,646,052**

Department Total	**$9,255,951**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$76,932
0432	Supervising Clerk	1	73,440
0235	Payment Services Representative	2	70,092
0235	Payment Services Representative	3	63,876
0235	Payment Services Representative	1	60,972
0235	Payment Services Representative	1	41,640
	Schedule Salary Adjustments		3,247
Subsection Position Total		**9**	**$588,043**
4642 - Reconciliation			
0144	Fiscal Policy Analyst	1	$84,324
0104	Accountant IV	1	100,776
0103	Accountant III	1	60,312
Subsection Position Total		**3**	**$245,412**
Section Position Total		**12**	**$833,455**

Positions and Salaries - Continued

	Position	No	Rate
3220 - Accounts Receivable			
4205 - Billing Exceptions and Escalation			
9684	Deputy Director	1	$120,444
0431	Clerk IV	1	50,124
0431	Clerk IV	2	38,376
0325	Supervisor of Customer Accounts	1	101,592
0325	Supervisor of Customer Accounts	1	55,644
0320	Assistant to the Commissioner	1	81,192
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	97,740
0189	Accounting Technician I	4	70,092
0189	Accounting Technician I	2	63,876
0189	Accounting Technician I	1	60,972
0189	Accounting Technician I	1	41,640
0167	Manager of Revenue Collections	1	99,780
0167	Manager of Revenue Collections	1	91,128
0101	Accountant I	2	49,704
	Schedule Salary Adjustments		5,494
Subsection Position Total		**23**	**$1,632,382**
Section Position Total		**23**	**$1,632,382**
Position Total		**35**	**$2,465,837**
	Turnover		**(96,219)**
Position Net Total		**35**	**$2,369,618**
Department Position Total		**42**	**$3,012,185**
	Turnover		**(119,133)**
Department Position Net Total		**42**	**$2,893,052**

028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	310,308
0000 Personnel Services - Total*		**$310,308**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$50,000
0139	For Professional Services for Information Technology Development	45,238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,582
0100 Contractual Services - Total*		**$141,820**
Appropriation Total*		**$452,128**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$110,076
9676	Assistant City Treasurer	1	87,576
Section Position Total		**2**	**$197,652**
3020 - Administration			
0340	Assistant to the City Treasurer	1	$66,300
Section Position Total		**1**	**$66,300**
3025 - Economic Development			
1430	Policy Analyst	1	$46,356
Section Position Total		**1**	**$46,356**
Position Total		**4**	**$310,308**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,441,266
0015	Schedule Salary Adjustments	29,878
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
0000 Personnel Services - Total*		**$1,472,435**
0100 Contractual Services		
0130	Postage	$1,182
0138	For Professional Services for Information Technology Maintenance	12,887
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,975
0141	Appraisals	253
0143	Court Reporting	50,922
0145	Legal Expenses	6,670
0149	For Software Maintenance and Licensing	6,486
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	311
0157	Rental of Equipment and Services	3,312
0159	Lease Purchase Agreements for Equipment and Machinery	13,510
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	6,364
0169	Technical Meeting Costs	1,618
0178	Freight and Express Charges	504
0181	Mobile Communication Services	1,380
0190	Telephone - Non-Centrex Billings	6,447
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	314
0100 Contractual Services - Total*		**$161,435**
0200 Travel		
0229	Transportation and Expense Allowance	$350
0245	Reimbursement to Travelers	2,507
0270	Local Transportation	1,753
0200 Travel - Total*		**$4,610**
0300 Commodities and Materials		
0348	Books and Related Material	$961
0350	Stationery and Office Supplies	4,288
0300 Commodities and Materials - Total*		**$5,249**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	195
9400 Internal Transfers and Reimbursements - Total		**$195**
Appropriation Total*		**$1,643,924**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	$72,336
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	126,228
1641	Assistant Corporation Counsel Supervisor	1	95,556
	Schedule Salary Adjustments		4,791
Subsection Position Total		**4**	**$425,979**
Section Position Total		**4**	**$425,979**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	$75,768
	Schedule Salary Adjustments		2,250
Subsection Position Total		**1**	**$78,018**
Section Position Total		**1**	**$78,018**
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	$62,940
1641	Assistant Corporation Counsel Supervisor	1	100,092
1611	Case Analyst - Law	1	85,008
	Schedule Salary Adjustments		7,485
Subsection Position Total		**3**	**$255,525**
Section Position Total		**3**	**$255,525**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1672	Assistant Corporation Counsel II	1	$62,940
	Schedule Salary Adjustments		2,848
Subsection Position Total		**1**	**$65,788**
Section Position Total		**1**	**$65,788**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	$95,556
1674	Assistant Corporation Counsel Senior	1	91,224
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel I	1	65,928
	Schedule Salary Adjustments		7,261
Subsection Position Total		**4**	**$387,037**
Section Position Total		**4**	**$387,037**

Positions and Salaries - Continued

	Position	No	Rate
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$139,812
1643	Assistant Corporation Counsel I	1	60,084
	Schedule Salary Adjustments		1,904
Section Position Total		**2**	**$201,800**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$120,504
	Schedule Salary Adjustments		3,339
Section Position Total		**1**	**$123,843**
Position Total		**16**	**$1,537,990**
	Turnover		**(66,846)**
Position Net Total		**16**	**$1,471,144**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$252,973
0015	Schedule Salary Adjustments	3,897
0000 Personnel Services - Total*		**$256,870**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		**$3,808**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		**$208**
9000 Purposes as Specified		
9067	For Physical Exams	28,584
9000 Purposes as Specified - Total		**$28,584**
Appropriation Total*		**$289,470**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$65,448
Subsection Position Total		**1**	**$65,448**
Section Position Total		**1**	**$65,448**
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$99,768
1380	Recruiter	1	95,580
	Schedule Salary Adjustments		3,897
Section Position Total		**2**	**$199,245**
Position Total		**3**	**$264,693**
	Turnover		**(7,823)**
Position Net Total		**3**	**$256,870**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	176,905
0000 Personnel Services - Total*		**$176,905**
Appropriation Total*		**$176,905**

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4120 - Construction			
1507	Procurement Specialist	1	$61,032
Subsection Position Total		**1**	**$61,032**
4126 - Commodities			
1507	Procurement Specialist	1	$61,032
Subsection Position Total		**1**	**$61,032**
Section Position Total		**2**	**$122,064**
3022 - Certification and Compliance			
1504	Certification / Compliance Officer	1	$60,312
Section Position Total		**1**	**$60,312**
Position Total		**3**	**$182,376**
	Turnover		**(5,471)**
Position Net Total		**3**	**$176,905**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	160,325
0100 Contractual Services - Total*		**$160,325**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	6,274
0300 Commodities and Materials - Total*		**$6,274**
Appropriation Total*		**$166,599**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$122,206
0155	Rental of Property	331,171
0100 Contractual Services - Total*		**$453,377**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$981,805
0320	Gasoline	190,396
0322	Natural Gas	9,089,259
0331	Electricity	12,370,092
0300 Commodities and Materials - Total*		**$22,631,552**
Appropriation Total*		**$23,084,929**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,062,568
0012	Contract Wage Increment - Prevailing Rate	31,583
0015	Schedule Salary Adjustments	3,138
0020	Overtime	120,000
0000 Personnel Services - Total*		**$4,217,289**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$398,930
0149	For Software Maintenance and Licensing	12,883
0160	Repair or Maintenance of Property	65,800
0161	Operation, Repair or Maintenance of Facilities	50,000
0176	Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*		**$747,129**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*		**$1,465,798**
Appropriation Total*		**$6,430,216**

Department Total	**$29,681,744**

Positions and Salaries

	Position	No	Rate
3222 - Fleet Operations - Water			
9534	Laborer	1	$40.20H
7638	Hoisting Engineer - Mechanic	11	52.10H
7635	Foreman of Hoisting Engineers	1	53.10H
7186	Motor Truck Driver - Tire Repair	2	36.13H
7183	Motor Truck Driver	1	36.13H
7164	Garage Attendant	4	23.31H
7136	Servicewriter	1	70,056
7136	Servicewriter	1	50,100
6679	Foreman of Machinists - Automotive	2	48.85H
6673	Machinist - Automotive	14	46.35H
6605	Blacksmith	2	45.43H
5034	Electrical Mechanic - Automotive	3	46.10H
0432	Supervising Clerk	1	84,420
0431	Clerk IV	1	70,092
0431	Clerk IV	1	63,876
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		3,138
Section Position Total		**47**	**$4,265,109**
Position Total		**47**	**$4,265,109**
	Turnover		**(199,403)**
Position Net Total		**47**	**$4,065,706**
Department Position Total		**47**	**$4,265,109**
	Turnover		**(199,403)**
Department Position Net Total		**47**	**$4,065,706**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,374,877
0012	Contract Wage Increment - Prevailing Rate	23,681
0000 Personnel Services - Total*		**$2,398,558**
0100 Contractual Services		
0181	Mobile Communication Services	24,266
0100 Contractual Services - Total*		**$24,266**
0200 Travel		
0229	Transportation and Expense Allowance	17,000
0200 Travel - Total*		**$17,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$2,442,832**

Positions and Salaries

	Position	No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	3	$8,542.50M
Subsection Position Total		**3**	**$307,530**
Section Position Total		**3**	**$307,530**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2235	Assistant Chief Plumbing Inspector	1	$9,235.25M
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	10	8,542.50M
0302	Administrative Assistant II	1	60,972
Subsection Position Total		**13**	**$1,301,445**
Section Position Total		**13**	**$1,301,445**
3215 - Plan Review			
2231	Plumbing Inspector	8	$8,542.50M
0308	Staff Assistant	1	92,592
Section Position Total		**9**	**$912,672**
Position Total		**25**	**$2,521,647**
	Turnover		**(146,770)**
Position Net Total		**25**	**$2,374,877**

088 - DEPARTMENT OF WATER MANAGEMENT

2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,753,032
0012	Contract Wage Increment - Prevailing Rate	28,967
0015	Schedule Salary Adjustments	7,925
0020	Overtime	82,000
0000 Personnel Services - Total*		**$4,871,924**
0100 Contractual Services		
0130	Postage	$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,509,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,100
0189	Telephone - Non-Centrex Billings	14,300
0190	Telephone - Non-Centrex Billings	284,000
0196	Data Circuits	501,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*		**$5,597,433**
0300 Commodities and Materials		
0340	Material and Supplies	$334,200
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		**$349,200**
0400 Equipment		
0424	Furniture and Furnishings	$9,000
0440	Machinery and Equipment	101,000
0400 Equipment - Total*		**$110,000**
Appropriation Total*		**$10,928,557**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$169,512
9813	Managing Deputy Commissioner	2	148,380
9813	Managing Deputy Commissioner	1	137,052
9679	Deputy Commissioner	1	119,196
9660	First Deputy Commissioner	1	154,428
0802	Executive Administrative Assistant II	1	77,484
Section Position Total		**7**	**$954,432**
3005 - Management Support			
5535	Water Research Specialist	1	$80,616
1646	Attorney	1	110,076
0321	Assistant to the Commissioner	1	74,688
0320	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	104,364
0311	Projects Administrator	1	101,676
Section Position Total		**6**	**$545,364**
3010 - Public Relations			
0705	Director of Public Affairs	1	$105,816
0703	Public Relations Representative III	1	76,932
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		2,879
Section Position Total		**3**	**$231,815**
3015 - Cost Recovery			
6145	Engineering Technician VI	1	$61,032
1646	Attorney	1	87,348
Section Position Total		**2**	**$148,380**
3075 - Safety and Security			
6328	Watchman	76,960H	$21.98H
6328	Watchman	11	21.98H
6305	Safety Specialist	1	92,568
6305	Safety Specialist	1	88,320
6305	Safety Specialist	2	84,384
4218	Coordinator of Security Services	1	57,252
0320	Assistant to the Commissioner	1	93,300
0303	Administrative Assistant III	2	84,420
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	94,560
	Schedule Salary Adjustments		5,046
Section Position Total		**21**	**$3,033,229**
Position Total		**39**	**$4,913,220**
	Turnover		**(152,263)**
Position Net Total		**39**	**$4,760,957**

(088/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,711,379
0015	Schedule Salary Adjustments	15,961
0020	Overtime	800,000
0000 Personnel Services - Total*		**$4,527,340**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$77,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	190,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		**$458,450**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		**$31,600**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*		**$96,716**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Internal Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$5,196,606**

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
0313	Assistant Commissioner	1	$95,772
Section Position Total		**1**	**$95,772**
3060 - Purchasing			
9679	Deputy Commissioner	1	$119,196
1805	Stockhandler		28,704
1588	Procurement Control Officer	1	66,948
1580	Supervisor of Contracts	1	87,576
1572	Chief Contract Expediter	1	106,452
1522	Principal Purchase Contract Administrator	1	52,176
0345	Contracts Coordinator	1	68,220
	Schedule Salary Adjustments		4,182
Section Position Total		**6**	**$504,750**
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		$48.25H
7775	Stationary Fireman		33.56H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		49.10H
7183	Motor Truck Driver		35.60H
6672	Water Meter Machinist		40.70H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		54,984
5630	Coordinating Engineer I		83,100
4774	Steamfitter		47.50H
4754	Plumber		48.25H
4634	Painter		44.55H
4223	Custodial Worker		14.15H
2317	Water Quality Inspector		37,980
1327	Supervisor of Personnel Administration	1	68,220
1303	Administrative Services Officer I - Excluded	1	77,484
1303	Administrative Services Officer I - Excluded	1	73,944
1303	Administrative Services Officer I - Excluded	1	70,620
1303	Administrative Services Officer I - Excluded	1	47,532
0450	Clerk IV (Timekeeper)	4	76,932
0450	Clerk IV (Timekeeper)	2	73,440
0450	Clerk IV (Timekeeper)	3	70,092
0429	Clerk II		31,536
0379	Director of Administration	1	103,704
0366	Staff Assistant - Excluded	1	70,620
0366	Staff Assistant - Excluded	1	68,556
0313	Assistant Commissioner	1	114,552
0304	Assistant to Commissioner	1	68,220
0235	Payment Services Representative		41,640
0170	Chief Timekeeper - Laborer	1	60,372
0134	Financial Analyst	1	57,252
	Schedule Salary Adjustments		5,616
Section Position Total		**21**	**$1,551,576**

Positions and Salaries - Continued

	Position	No	Rate
3071 - Information Technology			
0699	Manager of Systems Development	1	$84,156
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		**2**	**$209,048**
3072 - Finance			
0832	Personal Computer Operator II	1	$63,876
0432	Supervising Clerk	1	76,932
0431	Clerk IV	2	70,092
0431	Clerk IV	1	66,948
0431	Clerk IV	1	38,376
0313	Assistant Commissioner	1	114,300
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0189	Accounting Technician I	1	38,376
0187	Director of Accounting	1	115,932
0184	Accounting Technician III	1	80,568
0134	Financial Analyst	1	85,008
0126	Financial Officer	1	112,284
0120	Supervisor of Accounting	1	83,484
0117	Assistant Director of Finance	1	103,704
0104	Accountant IV	2	66,588
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		5,699
Section Position Total		**23**	**$1,683,359**
Position Total		**53**	**$4,044,505**
	Turnover		**(317,165)**
Position Net Total		**53**	**$3,727,340**

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,358,046
0012	Contract Wage Increment - Prevailing Rate	24,977
0015	Schedule Salary Adjustments	5,361
0020	Overtime	13,000
0000 Personnel Services - Total*		**$4,401,384**
0100 Contractual Services		
0162	Repair/Maintenance of Equipment	$3,000
0169	Technical Meeting Costs	9,000
0100 Contractual Services - Total*		**$12,000**
0200 Travel		
0229	Transportation and Expense Allowance	40,000
0200 Travel - Total*		**$40,000**
0300 Commodities and Materials		
0340	Material and Supplies	$40,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		**$65,250**
0400 Equipment		
0424	Furniture and Furnishings	3,500
0400 Equipment - Total*		**$3,500**
Appropriation Total*		**$4,522,134**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9679	Deputy Commissioner	1	$129,096
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		1,455
Section Position Total		**2**	**$203,991**
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$110,064
5632	Coordinating Engineer II	1	120,408
5630	Coordinating Engineer I	1	108,984
Section Position Total		**3**	**$339,456**
3110 - Engineering Services			
5693	Chief Water Engineer	1	$125,316
5689	Water Conservation Engineer	1	106,848
5615	Civil Engineer V	1	97,692
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	119,196
0302	Administrative Assistant II	1	38,376
0123	Fiscal Administrator	1	92,040
Section Position Total		**7**	**$692,880**
3116 - Inspections Services			
4001 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	$10,455M
2235	Assistant Chief Plumbing Inspector	1	9,235.25M
2233	Plumbing Inspector - In Charge	3	8,712.50M
2231	Plumbing Inspector	19	8,542.50M
0832	Personal Computer Operator II	1	60,972
0430	Clerk III	1	58,248
0303	Administrative Assistant III	1	84,420
Subsection Position Total		**27**	**$2,701,263**
Section Position Total		**27**	**$2,701,263**
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6145	Engineering Technician VI	1	$111,492
6144	Engineering Technician V	1	92,592
5630	Coordinating Engineer I	3	108,984
5614	Civil Engineer IV	1	110,064
5612	Civil Engineer II	1	60,312
	Schedule Salary Adjustments		3,906
Subsection Position Total		**7**	**$705,318**
Section Position Total		**7**	**$705,318**
Position Total		**46**	**$4,642,908**
	Turnover		**(279,501)**
Position Net Total		**46**	**$4,363,407**

(088/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$52,667,457
0012	Contract Wage Increment - Prevailing Rate	577,262
0015	Schedule Salary Adjustments	51,207
0020	Overtime	4,018,673
0000 Personnel Services - Total*		**$57,314,599**
0100 Contractual Services		
0125	Office and Building Services	$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	313,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	4,617,500
0169	Technical Meeting Costs	213,800
0100 Contractual Services - Total*		**$7,354,600**
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0314	Fuel Oil	$390,000
0340	Material and Supplies	1,943,800
0342	Drugs, Medicine and Chemical Materials	11,481,879
0345	Apparatus and Instruments	350,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	66,000
0360	Repair Parts and Material	1,453,687
0300 Commodities and Materials - Total*		**$15,691,366**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$18,200
0402	Tools Greater Than $100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	862,800
0445	Technical and Scientific Equipment	311,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	360,000
0400 Equipment - Total*		**$1,888,380**
9400 Internal Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total		**$100,000**
Appropriation Total*		**$82,349,945**

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9679	Deputy Commissioner	1	$129,096
9679	Deputy Commissioner	1	119,196
0831	Personal Computer Operator III	1	70,092
0665	Senior Data Entry Operator	1	55,536
0431	Clerk IV	1	60,972
0313	Assistant Commissioner	1	107,904
0313	Assistant Commissioner	1	96,732
0308	Staff Assistant	2	50,676
0302	Administrative Assistant II	1	66,948
0155	Manager of Audit and Internal Controls	1	121,596
	Schedule Salary Adjustments		121
Section Position Total		**11**	**$929,545**
3205 - Water Quality			
5648	Water Quality Manager	1	$116,844
5647	Director of Water Quality Surveillance	1	105,792
5644	Sanitary Engineer IV	1	110,064
5644	Sanitary Engineer IV	1	73,440
5643	Sanitary Engineer III	2	100,776
5643	Sanitary Engineer III	3	66,588
5642	Sanitary Engineer II	9	60,312
5533	Water Chemist III	3	60,312
5532	Water Chemist II	2	84,516
5532	Water Chemist II	2	75,792
5532	Water Chemist II	1	59,436
5532	Water Chemist II	3	54,768
5529	Chief Water Chemist	1	108,972
4754	Plumber	1	48.25H
3179	Microbiologist IV	1	100,776
3178	Microbiologist III	3	92,388
3177	Microbiologist II	1	84,516
3177	Microbiologist II	2	75,792
3154	Director of Water Purification Laboratories	1	111,192
3130	Laboratory Technician	1	76,932
3130	Laboratory Technician	1	70,092
3108	Chief Microbiologist	1	104,328
2317	Water Quality Inspector	1	63,876
2317	Water Quality Inspector	1	58,248
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		17,061
Section Position Total		**45**	**$3,451,333**

Positions and Salaries - Continued

	Position	No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	$3,724.07M
8305	Coordinator of Tugboat Operations	1	102,348
7775	Stationary Fireman		33.56H
7775	Stationary Fireman	17	33.56H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	32	52.18H
7743	Operating Engineer - Group A	32	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	50	45.07H
7398	Deck Hand		35.43H
7398	Deck Hand	2	35.43H
7357	Marine Pilot		50.80H
7357	Marine Pilot	1	50.80H
7353	Marine Engineer		50.80H
7353	Marine Engineer	1	50.80H
7183	Motor Truck Driver		36.13H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	12	46.35H
6088	Engineer of Electric Pumping Stations	1	115,932
6087	Engineer of Water Pumping	1	125,316
6086	Assistant Engineer of Water Pumping	1	116,856
6055	Mechanical Engineer V	1	105,792
6053	Mechanical Engineer III	1	100,776
6052	Mechanical Engineer II	2	60,312
5814	Electrical Engineer IV	1	73,440
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	24	46.10H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	14	47.50H
4634	Painter	10,400H	44.55H
4634	Painter	2	44.55H
4223	Custodial Worker	3	21.20H
1588	Procurement Control Officer	1	73,440
0308	Staff Assistant	1	50,676
Section Position Total		**213**	**$20,755,424**
3215 - Water Treatment			
9593	Station Laborer	11	$3,761.60M
9593	Station Laborer	4	3,724.07M
9592	Foreman of Station Laborers	1	4,471.53M
9592	Foreman of Station Laborers	1	4,427.36M
9532	Stores Laborer	1	40.20H
7775	Stationary Fireman	2,080H	33.56H
7775	Stationary Fireman	8	33.56H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	17	52.18H
7743	Operating Engineer - Group A	59	47.44H
7741	Operating Engineer - Group C	75	45.07H
6676	Foreman of Machinists	2	48.85H
6674	Machinist	11	46.35H
6332	Principal Storekeeper	1	60,960
5642	Sanitary Engineer II	1	60,312
5566	Engineer of Water Purification	1	121,032

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	3	100,776
5533	Water Chemist III	1	92,388
5533	Water Chemist III	1	60,312
5532	Water Chemist II	4	84,516
5532	Water Chemist II	3	75,792
5532	Water Chemist II	4	59,436
5532	Water Chemist II	4	54,768
5528	Filtration Engineer II	3	92,388
5528	Filtration Engineer II	2	83,688
5528	Filtration Engineer II	1	79,692
5528	Filtration Engineer II	2	75,792
5528	Filtration Engineer II	9	60,312
5520	Filtration Engineer V	5	120,312
5520	Filtration Engineer V	3	80,616
5519	Filtration Engineer IV	6	110,064
5519	Filtration Engineer IV	1	83,688
5519	Filtration Engineer IV	2	73,440
5518	Filtration Engineer III	2	100,776
5518	Filtration Engineer III	5	66,588
5517	Chief Filtration Engineer	1	119,208
5517	Chief Filtration Engineer	1	113,412
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	38	46.10H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	14	47.50H
4754	Plumber	1	48.25H
4636	Foreman of Painters	1	50.12H
4634	Painter	5	44.55H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	4	45.35H
4225	Foreman of Custodial Workers	2	26.06H
4223	Custodial Worker	5	21.20H
4223	Custodial Worker	1	19.15H
4223	Custodial Worker	3	17.55H
1850	Supervisor of Inventory Control I	1	76,932
1817	Head Storekeeper	1	63,876
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		34,025
Section Position Total		**343**	**$30,741,167**
Position Total		**612**	**$55,877,469**
	Turnover		**(3,158,805)**
Position Net Total		**612**	**$52,718,664**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$62,558,327
0012	Contract Wage Increment - Prevailing Rate	710,059
0015	Schedule Salary Adjustments	17,725
0020	Overtime	3,062,356
0000 Personnel Services - Total*		**$66,348,467**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,740,676
0157	Rental of Equipment and Services	1,175,100
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,327
0181	Mobile Communication Services	285,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	211,321
0100 Contractual Services - Total*		**$9,779,934**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*		**$7,198,223**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*		**$656,391**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		**$2,946,315**
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total		**$367,919**
Appropriation Total*		**$87,297,249**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9679	Deputy Commissioner	1	$129,096
5985	General Superintendent of Water Management	1	116,844
0664	Data Entry Operator	1	50,628
0417	District Clerk	1	60,960
0313	Assistant Commissioner	1	109,008
0311	Projects Administrator	1	96,720
0304	Assistant to Commissioner	1	107,220
0304	Assistant to Commissioner	1	93,300
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	1	60,972
0189	Accounting Technician I	1	70,092
0159	Supervisor of Cost Control	1	84,420
	Schedule Salary Adjustments		9,527
Subsection Position Total		**13**	**$1,128,971**
Section Position Total		**13**	**$1,128,971**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7124	Equipment Dispatcher	1	$36.22H
6674	Machinist	2	46.35H
1860	Foreman of Pipe Yards	5	41.30H
0664	Data Entry Operator	1	53,076
0313	Assistant Commissioner	1	98,688
	Schedule Salary Adjustments		1,128
Subsection Position Total		**10**	**$850,566**
Section Position Total		**10**	**$850,566**
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	$40.20H
8246	Foreman of Construction Laborers	1	41.30H
7126	Chief Dispatcher	1	80,376
7125	Assistant Chief Dispatcher	1	73,212
7101	Emergency Crew Dispatcher	9	40.20H
1912	Project Coordinator	1	62,820
	Schedule Salary Adjustments		1,928
Subsection Position Total		**15**	**$1,224,016**
Section Position Total		**15**	**$1,224,016**
3259 - Evaluations			
6145	Engineering Technician VI	1	$111,492
6145	Engineering Technician VI	1	92,592
6144	Engineering Technician V	1	101,592
6144	Engineering Technician V	1	92,592
6143	Engineering Technician IV	1	50,676
	Schedule Salary Adjustments		1,302
Section Position Total		**5**	**$450,246**

Positions and Salaries - Continued

	Position	No	Rate
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	72,800H	$40.20H
9411	Construction Laborer	192	40.20H
9410	Laborer - Apprentice	120,600H	24.12H
8394	Foreman of Water Pipe Construction	20	50.25H
8373	District Superintendent of Water Distribution	2	79,704
8352	Assistant District Superintendent	11	8,883.33M
8301	Caulker	9	48.25H
8246	Foreman of Construction Laborers	4	41.30H
7636	General Foreman of Hoisting Engineers	1	9,334M
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	73,730H	49.10H
7633	Hoisting Engineer	36	49.10H
7185	Foreman of Motor Truck Drivers	2,080H	37.56H
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7184	Pool Motor Truck Driver	81,120H	28.48H
7183	Motor Truck Driver	102	35.60H
7124	Equipment Dispatcher	1	36.22H
7101	Emergency Crew Dispatcher	13	40.20H
5985	General Superintendent of Water Management	1	116,844
4754	Plumber	145,600H	49.50H
4754	Plumber	26	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4435	Cement Finisher	4	44.25H
4405	Foreman of Bricklayers	1	49.37H
4403	Sewer Bricklayer	6,240H	44.88H
4401	Bricklayer	2	44.88H
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		3,840
Subsection Position Total		**449**	**$57,803,747**
Section Position Total		**449**	**$57,803,747**
3263 - Systems Installations			
9411	Construction Laborer	20	$40.20H
8394	Foreman of Water Pipe Construction	6	50.25H
8352	Assistant District Superintendent	2	8,883.33M
8301	Caulker	2	48.25H
4754	Plumber	4	48.25H
0417	District Clerk	1	63,840
Section Position Total		**35**	**$3,178,640**

Positions and Salaries - Continued

	Position	No	Rate
3265 - Reimbursable Personnel			
9411	Construction Laborer		$40.20H
9410	Laborer - Apprentice		24.12H
8394	Foreman of Water Pipe Construction		50.25H
8373	District Superintendent of Water Distribution		79,704
8325	Pipe Locating Machine Operator		50.25H
8301	Caulker		48.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7184	Pool Motor Truck Driver		28.48H
7183	Motor Truck Driver		35.60H
6681	Machinist - Apprentice	12,480H	23.18H
6674	Machinist		46.35H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		44.55H
4435	Cement Finisher		44.25H
4301	Carpenter		45.35H
2231	Plumbing Inspector		8,542.50M
0417	District Clerk		41,628
0310	Project Manager		92,100
Section Position Total			**$289,286**
Position Total		**527**	**$64,925,472**
	Turnover		**(2,349,420)**
Position Net Total		**527**	**$62,576,052**

(088/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,959,189
0012	Contract Wage Increment - Prevailing Rate	67,945
0015	Schedule Salary Adjustments	19,973
0020	Overtime	118,000
0000 Personnel Services - Total*		**$11,165,107**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$10,000
0189	Telephone - Non-Centrex Billings	7,100
0100 Contractual Services - Total*		**$17,100**
0200 Travel		
0229	Transportation and Expense Allowance	31,500
0200 Travel - Total*		**$31,500**
0300 Commodities and Materials		
0340	Material and Supplies	$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Commodities and Materials - Total*		**$157,500**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	56,000
0400 Equipment - Total*		**$77,000**
Appropriation Total*		**$11,448,207**

Department Total	**$201,742,698**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
0320	Assistant to the Commissioner	1	$89,076
0313	Assistant Commissioner	1	93,876
0304	Assistant to Commissioner	1	97,740
Section Position Total		**3**	**$280,692**

Positions and Salaries - Continued

	Position	No	Rate
3345 - Meter Services			
4756	Foreman of Plumbers	1	$50.25H
2231	Plumbing Inspector	1	8,542.50M
1063	Supervisor of Water Rate Takers	1	111,456
1063	Supervisor of Water Rate Takers	1	84,384
1062	Water Meter Assessor	3	92,556
1062	Water Meter Assessor	3	54,972
1061	Water Rate Taker	9	92,556
1061	Water Rate Taker	2	88,308
1061	Water Rate Taker	6	84,384
1061	Water Rate Taker	3	80,532
1061	Water Rate Taker	6	54,972
0664	Data Entry Operator	2	50,628
0664	Data Entry Operator	1	31,872
0431	Clerk IV	2	70,092
0419	Customer Account Representative	1	70,092
0397	Meter Services Analyst	1	68,220
0313	Assistant Commissioner	1	111,192
0310	Project Manager	1	96,756
	Schedule Salary Adjustments		17,717
Section Position Total		**45**	**$3,570,095**

Positions and Salaries - Continued

	Position	No	Rate
3350 - Water Meter Installation and Repair			
9715	Director of News Affairs	1	$111,192
9411	Construction Laborer	6,240H	40.20H
9411	Construction Laborer	17	40.20H
8325	Pipe Locating Machine Operator	2	50.25H
8246	Foreman of Construction Laborers	1	41.30H
7633	Hoisting Engineer	1	49.10H
7183	Motor Truck Driver	6,240H	35.60H
7183	Motor Truck Driver	5	35.60H
6676	Foreman of Machinists	4	48.85H
6674	Machinist	2	46.35H
6672	Water Meter Machinist	24	40.70H
6555	Assistant Superintendent of Water Meters	1	96,720
4756	Foreman of Plumbers	2	50.25H
4754	Plumber	9	48.25H
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	7	8,542.50M
1860	Foreman of Pipe Yards	1	41.30H
0430	Clerk III	1	58,248
0417	District Clerk	1	58,224
0417	District Clerk	1	41,628
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		2,256
Section Position Total		**82**	**$7,769,780**
Position Total		**130**	**$11,620,567**
	Turnover		**(641,405)**
Position Net Total		**130**	**$10,979,162**

Department Position Total		**1,407**	**$146,024,141**
	Turnover		**(6,898,559)**
Department Position Net Total		**1,407**	**$139,125,582**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$3,442,356
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,281,710
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,531,988
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	167,767
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	452,562
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	688,037
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		**$37,088,130**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$602,550
0138	For Professional Services for Information Technology Maintenance	2,803,046
0139	For Professional Services for Information Technology Development	3,366,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,284,243
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	2,268
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0100 Contractual Services - Total*		**$10,500,807**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$123,152,599
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	73,835,534
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	7,560,436
0944	For Payment on Loans	18,322,603
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	For Bond Fees and Costs	61,500
0900 Financial Purposes as Specified - Total		**$242,583,672**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$37,191
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	100,070,346
9000 Purposes as Specified - Total		**$101,681,761**
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$71,516,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,770,000
9600 Reimbursements - Total		**$88,286,000**

099 - Finance General - Continued

	Appropriations	Amount
9700 Reimbursable Transfers Between Funds		
9765	Transfer for Contractual Services	$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total		**$2,420,301**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$24,451,000
9981	Laborers' Fund Pension Allocation	7,684,000
9900 Pension Purposes as Specified - Total		**$32,135,000**
Appropriation Total*		**$514,695,671**

Fund Total		**$768,016,000**

Fund Position Total	**1,560**	**$159,273,363**
Turnover		**(7,496,723)**
Fund Position Net Total	**1,560**	**$151,776,640**

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

	Appropriations	Amount
0000	Personnel Services	437,750
9000	Purposes as Specified	16,387
Appropriation Total*		$454,137

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Amount
0000	Personnel Services	244,379
0300	Commodities and Materials	5,000
Appropriation Total*		$249,379

Department Total	$703,516

025 - CITY CLERK

(025/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,871,272
0015	Schedule Salary Adjustments	14,228
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		**$4,050,500**
0100 Contractual Services		
0130	Postage	$912,600
0139	For Professional Services for Information Technology Development	75,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	840,473
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161
0157	Rental of Equipment and Services	74,200
0162	Repair/Maintenance of Equipment	10,275
0181	Mobile Communication Services	25,500
0190	Telephone - Non-Centrex Billings	12,517
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,275
0100 Contractual Services - Total*		**$1,978,001**
0200 Travel		
0229	Transportation and Expense Allowance	26,000
0200 Travel - Total*		**$26,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	137,000
0300 Commodities and Materials - Total*		**$422,570**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Internal Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$6,497,071**

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	1	$102,672
3092	Program Director	1	69,924
3057	Director of Program Operations	1	85,008
1651	Office Administrator	1	102,672
1646	Attorney	1	57,084
1430	Policy Analyst	1	104,736
1302	Administrative Services Officer II	1	61,032
1246	Director of License Administration	1	82,500
0729	Information Coordinator	1	65,820
0442	Director of License Issuance	1	87,564
0433	Supervisor of License Issuance	1	92,592
0378	Administrative Supervisor	1	49,824
0310	Project Manager	1	60,564
0308	Staff Assistant	1	84,420
0306	Assistant Director	1	73,944
0302	Administrative Assistant II	1	38,376
0248	Supervisor of Payment Center	1	93,300
0248	Supervisor of Payment Center	1	81,192
0236	Payment Reconciler	3	60,972
0236	Payment Reconciler	1	50,124
0236	Payment Reconciler	1	40,392
0235	Payment Services Representative	3	66,948
0235	Payment Services Representative	3	63,876
0235	Payment Services Representative	6	60,972
0235	Payment Services Representative	1	58,248
0235	Payment Services Representative	2	40,392
0235	Payment Services Representative	5	38,376
0212	Director of Collection Processing	1	102,348
	Schedule Salary Adjustments		9,046
Section Position Total		**44**	**$2,867,266**
3030 - Customer Processing Center			
9684	Deputy Director	1	$102,672
6409	Graphic Artist III	1	50,676
1246	Director of License Administration	1	70,080
1143	Operations Analyst	1	49,704
0432	Supervising Clerk	1	70,092
0419	Customer Account Representative	1	60,972
0419	Customer Account Representative	1	58,248
0419	Customer Account Representative	2	38,376
0310	Project Manager	1	80,880
0310	Project Manager	1	76,716
0306	Assistant Director	1	73,440
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,994
Section Position Total		**13**	**$843,318**

Positions and Salaries - Continued

	Position	No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	$62,820
1232	Licensing Enforcement Aide - City Clerk	2	60,972
1232	Licensing Enforcement Aide - City Clerk	1	40,392
	Schedule Salary Adjustments		968
Section Position Total		**4**	**$226,124**
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$63,468
0665	Senior Data Entry Operator	1	58,248
	Schedule Salary Adjustments		1,220
Section Position Total		**2**	**$122,936**
Position Total		**63**	**$4,059,644**
	Turnover		**(174,144)**
Position Net Total		**63**	**$3,885,500**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	399,509
0000 Personnel Services - Total*		**$399,509**
Appropriation Total*		**$399,509**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9684	Deputy Director	1	$118,020
9651	Deputy Comptroller	1	120,444
0334	Manager of Parking	1	107,904
0311	Projects Administrator	1	84,408
Subsection Position Total		**4**	**$430,776**
Section Position Total		**4**	**$430,776**
Position Total		**4**	**$430,776**
	Turnover		**(31,267)**
Position Net Total		**4**	**$399,509**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$440,906
0015	Schedule Salary Adjustments	1,406
0000 Personnel Services - Total*		**$442,312**
0100 Contractual Services		
0130	Postage	$2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0100 Contractual Services - Total*		**$222,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
0400 Equipment		
0421	Machinery and Equipment	1,177,575
0400 Equipment - Total*		**$1,177,575**
Appropriation Total*		**$1,842,387**

Department Total	**$2,241,896**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$84,420
0432	Supervising Clerk	1	73,440
0235	Payment Services Representative	1	38,376
	Schedule Salary Adjustments		1,164
Subsection Position Total		**3**	**$197,400**
4642 - Reconciliation			
0302	Administrative Assistant II	1	$70,092
0236	Payment Reconciler	1	70,092
0236	Payment Reconciler	1	63,876
0236	Payment Reconciler	1	60,972
	Schedule Salary Adjustments		242
Subsection Position Total		**4**	**$265,274**
Section Position Total		**7**	**$462,674**
Position Total		**7**	**$462,674**
	Turnover		**(20,362)**
Position Net Total		**7**	**$442,312**
Department Position Total		**11**	**$893,450**
	Turnover		**(51,629)**
Department Position Net Total		**11**	**$841,821**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,331,221
0015	Schedule Salary Adjustments	18,112
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
0000 Personnel Services - Total*		**$1,350,315**
0100 Contractual Services		
0130	Postage	$1,400
0138	For Professional Services for Information Technology Maintenance	9,827
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,278
0143	Court Reporting	38,745
0145	Legal Expenses	5,075
0149	For Software Maintenance and Licensing	4,935
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	236
0157	Rental of Equipment and Services	2,520
0159	Lease Purchase Agreements for Equipment and Machinery	6,475
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,842
0169	Technical Meeting Costs	1,231
0178	Freight and Express Charges	383
0181	Mobile Communication Services	1,050
0190	Telephone - Non-Centrex Billings	4,752
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	239
0100 Contractual Services - Total*		**$119,288**
0200 Travel		
0229	Transportation and Expense Allowance	$266
0245	Reimbursement to Travelers	1,908
0270	Local Transportation	1,334
0200 Travel - Total*		**$3,508**
0300 Commodities and Materials		
0348	Books and Related Material	$732
0350	Stationery and Office Supplies	3,263
0300 Commodities and Materials - Total*		**$3,995**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	148
9400 Internal Transfers and Reimbursements - Total		**$148**
Appropriation Total*		**$1,477,254**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	$109,824
	Schedule Salary Adjustments		3,045
Subsection Position Total		**1**	**$112,869**
Section Position Total		**1**	**$112,869**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	$127,068
1643	Assistant Corporation Counsel I	1	91,224
1643	Assistant Corporation Counsel I	1	87,084
1643	Assistant Corporation Counsel I	2	62,940
1643	Assistant Corporation Counsel I	1	60,084
1641	Assistant Corporation Counsel Supervisor	1	100,092
1641	Assistant Corporation Counsel Supervisor	1	91,224
1631	Law Clerk	20,010H	14.51H
1619	Supervising Paralegal	1	93,300
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		12,043
Subsection Position Total		**10**	**$1,116,720**
Section Position Total		**10**	**$1,116,720**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$95,556
1643	Assistant Corporation Counsel I	1	60,084
	Schedule Salary Adjustments		3,024
Section Position Total		**2**	**$158,664**
Position Total		**13**	**$1,388,253**
	Turnover		**(38,920)**
Position Net Total		**13**	**$1,349,333**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$541,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	750,087
0100 Contractual Services - Total*		**$1,291,827**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	38,426
0300 Commodities and Materials - Total*		**$38,426**
Appropriation Total*		**$1,330,253**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,929,329
0155	Rental of Property	1,992,885
0100 Contractual Services - Total*		**$4,922,214**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$4,611,989
0320	Gasoline	901,554
0322	Natural Gas	1,024,529
0325	Alternative Fuel	478,384
0331	Electricity	1,971,638
0300 Commodities and Materials - Total*		**$8,988,094**
Appropriation Total*		**$13,910,308**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0148	Testing and Inspecting	$56,000
0157	Rental of Equipment and Services	3,567,876
0100 Contractual Services - Total*		**$3,623,876**
Appropriation Total*		**$3,623,876**

Department Total	**$18,864,437**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	477,003
0000 Personnel Services - Total*		**$477,003**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	31,000
0100 Contractual Services - Total*		**$31,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$511,011**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9679	Deputy Commissioner	1	$109,008
2976	Executive Assistant	1	76,176
Subsection Position Total		**2**	**$185,184**
Section Position Total		**2**	**$185,184**
3025 - Technical Inspections			
4305 - Iron Inspection			
5620	Structural Engineer	1	$77,304
Subsection Position Total		**1**	**$77,304**
Section Position Total		**1**	**$77,304**
3040 - Small Projects			
4337 - Short Forms			
0302	Administrative Assistant II	1	$38,376
Subsection Position Total		**1**	**$38,376**
Section Position Total		**1**	**$38,376**
3045 - Deep Foundation Review			
5620	Structural Engineer	1	$77,304
5615	Civil Engineer V	1	120,312
Section Position Total		**2**	**$197,616**
Position Total		**6**	**$498,480**
	Turnover		**(21,477)**
Position Net Total		**6**	**$477,003**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,218,581
0012	Contract Wage Increment - Prevailing Rate	42,538
0020	Overtime	20,000
0000 Personnel Services - Total*		**$5,281,119**
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$30,000
0157	Rental of Equipment and Services	2,208,307
0100 Contractual Services - Total*		**$2,238,307**
0400 Equipment		
0423	Communication Devices	500
0400 Equipment - Total*		**$500**
Appropriation Total*		**$7,519,926**

Positions and Salaries

	Position	No	Rate
3051 - Street Sweeping Divisions and Wards			
8184	General Superintendent	1	$122,820
7185	Foreman of Motor Truck Drivers	4	37.56H
7184	Pool Motor Truck Driver	13	35.60H
7183	Motor Truck Driver	8	36.13H
7183	Motor Truck Driver	24	35.60H
6329	General Laborer - Streets and Sanitation	76,960H	19.50H
1310	Administrative Services Officer II - Excluded	1	78,420
Section Position Total		**51**	**$5,355,438**
Position Total		**51**	**$5,355,438**
	Turnover		**(136,857)**
Position Net Total		**51**	**$5,218,581**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,383,655
0012	Contract Wage Increment - Prevailing Rate	24,893
0015	Schedule Salary Adjustments	12,412
0020	Overtime	1,594,000
0000 Personnel Services - Total*		**$7,014,960**
0100 Contractual Services		
0126	Office Conveniences	$4,500
0157	Rental of Equipment and Services	72,306
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	16,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	20,500
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,780
0100 Contractual Services - Total*		**$1,876,186**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,250
0340	Material and Supplies	190,341
0341	Chemicals	30,000
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		**$231,591**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$22,000
0402	Tools Greater Than $100/Unit	11,700
0400 Equipment - Total*		**$33,700**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Internal Transfers and Reimbursements - Total		**$5,000**
Appropriation Total*		**$9,161,437**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
9679	Deputy Commissioner	1	$124,080
8185	Assistant General Superintendent	1	117,660
8185	Assistant General Superintendent	1	97,740
3092	Program Director	1	107,220
0441	Sanitation Clerk	1	60,972
0441	Sanitation Clerk	1	55,512
0441	Sanitation Clerk	2	47,832
0441	Sanitation Clerk	1	41,628
	Schedule Salary Adjustments		9,043
Subsection Position Total		**9**	**$709,519**
Section Position Total		**9**	**$709,519**
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8190	Supervisor of Lot Cleaning Services	1	$134,160
8190	Supervisor of Lot Cleaning Services	1	111,456
7184	Pool Motor Truck Driver	2	35.60H
7183	Motor Truck Driver	4	36.13H
7183	Motor Truck Driver	8	35.60H
6324	Sanitation Laborer	4	36.21H
	Schedule Salary Adjustments		2,860
Subsection Position Total		**20**	**$1,590,825**
4326 - Program Support			
7183	Motor Truck Driver	1	$36.13H
7183	Motor Truck Driver	1	35.60H
6329	General Laborer - Streets and Sanitation	4	22.12H
Subsection Position Total		**6**	**$333,236**
4327 - Special Events			
0320	Assistant to the Commissioner	1	$85,008
0304	Assistant to Commissioner	1	107,220
	Schedule Salary Adjustments		509
Subsection Position Total		**2**	**$192,737**
Section Position Total		**28**	**$2,116,798**
3390 - Field Operations			
6329	General Laborer - Streets and Sanitation	1	$22.12H
6329	General Laborer - Streets and Sanitation	4	21.43H
6329	General Laborer - Streets and Sanitation	8	20.77H
6329	General Laborer - Streets and Sanitation	2	20.12H
6324	Sanitation Laborer	28	36.21H
Section Position Total		**43**	**$2,762,490**
Position Total		**80**	**$5,588,807**
	Turnover		**(192,740)**
Position Net Total		**80**	**$5,396,067**

(081/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,166,874
0012	Contract Wage Increment - Prevailing Rate	74,377
0015	Schedule Salary Adjustments	22,670
0020	Overtime	600,000
0091	Uniform Allowance	22,500
0000 Personnel Services - Total*		**$13,886,421**
0100 Contractual Services		
0126	Office Conveniences	$2,350
0130	Postage	538,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,825,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,800
0157	Rental of Equipment and Services	63,700
0162	Repair/Maintenance of Equipment	26,950
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	265,000
0188	Vehicle Tracking Service	51,363
0189	Telephone - Non-Centrex Billings	2,700
0190	Telephone - Non-Centrex Billings	15,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		**$9,797,888**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$700
0319	Clothing	1,400
0340	Material and Supplies	94,500
0350	Stationery and Office Supplies	37,000
0300 Commodities and Materials - Total*		**$133,600**
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	500,000
0900 Financial Purposes as Specified - Total		**$500,000**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,000
9400 Internal Transfers and Reimbursements - Total		**$28,000**
Appropriation Total*		**$24,345,909**

Department Total	**$41,027,272**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3211 - Administration			
4100 - Executive Direction			
9679	Deputy Commissioner	1	$137,052
8184	General Superintendent	1	111,192
1310	Administrative Services Officer II - Excluded	1	93,300
0664	Data Entry Operator	1	55,536
0430	Clerk III	1	31,872
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	46,188
0118	Director of Finance	1	115,680
Subsection Position Total		**9**	**$755,808**
Section Position Total		**9**	**$755,808**
3214 - Special Traffic Services			
7184	Pool Motor Truck Driver	14	$35.60H
7183	Motor Truck Driver	5	36.13H
7183	Motor Truck Driver	7	35.60H
6324	Sanitation Laborer	8	36.21H
6295	Traffic Maintenance Supervisor	1	80,532
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		3,210
Section Position Total		**36**	**$2,701,456**
3217 - Contractual Towing			
4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	$117,660
6287	Supervisor of Field Vehicle Investigators	2	88,308
6286	Field Vehicle Investigator	4	92,556
6286	Field Vehicle Investigator	1	76,896
6286	Field Vehicle Investigator	1	54,972
6286	Field Vehicle Investigator	8,800H	29.61H
	Schedule Salary Adjustments		4,518
Subsection Position Total		**9**	**$1,061,454**
Section Position Total		**9**	**$1,061,454**

Positions and Salaries - Continued

	Position	No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	$102,348
6292	Auto Pound Supervisor	1	101,544
6292	Auto Pound Supervisor	1	96,984
6292	Auto Pound Supervisor	1	76,896
6292	Auto Pound Supervisor	1	72,660
	Schedule Salary Adjustments		3,949
Subsection Position Total		**5**	**$454,381**
4152 - Auto Pounds Operations			
6333	Property Custodian - Auto Pound	12	$70,092
6333	Property Custodian - Auto Pound	4	66,948
6333	Property Custodian - Auto Pound	4	63,876
6333	Property Custodian - Auto Pound	6	60,972
6333	Property Custodian - Auto Pound	1	43,644
6333	Property Custodian - Auto Pound	2	40,392
6333	Property Custodian - Auto Pound	6	38,376
6292	Auto Pound Supervisor	4	101,544
6292	Auto Pound Supervisor	1	76,896
6292	Auto Pound Supervisor	1	66,216
	Schedule Salary Adjustments		9,547
Subsection Position Total		**41**	**$2,643,751**
4153 - Vehicle Impoundment Program			
0664	Data Entry Operator	1	$48,312
0432	Supervising Clerk	1	80,568
0430	Clerk III	1	58,248
0430	Clerk III	1	48,312
0419	Customer Account Representative	2	38,376
0415	Inquiry Aide III	1	55,536
0415	Inquiry Aide III	1	35,004
0313	Assistant Commissioner	1	117,060
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		1,446
Subsection Position Total		**12**	**$759,666**
Section Position Total		**58**	**$3,857,798**
3223 - Citywide Dispatch			
7127	Equipment Dispatcher - in Charge	2	$37.47H
7126	Chief Dispatcher	1	117,660
7124	Equipment Dispatcher	17	36.22H
Section Position Total		**20**	**$1,554,274**
3224 - Traffic Services Supervision			
7185	Foreman of Motor Truck Drivers	7	$37.56H
Section Position Total		**7**	**$546,874**

Positions and Salaries - Continued

	Position	No	Rate
3225 - Towing / Relocation Services			
7184	Pool Motor Truck Driver	2,420H	$35.60H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	11	36.13H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	15	35.60H
Section Position Total		**43**	**$3,282,342**
Position Total		**182**	**$13,760,006**
	Turnover		**(570,462)**
Position Net Total		**182**	**$13,189,544**
Department Position Total		**313**	**$24,704,251**
	Turnover		**(900,059)**
Department Position Net Total		**313**	**$23,804,192**

(084/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,270,605
0012	Contract Wage Increment - Prevailing Rate	18,131
0015	Schedule Salary Adjustments	15,349
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$7,344,085**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,782,623
0144	Engineering and Architecture	783,642
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,025
0166	Dues, Subscriptions and Memberships	8,000
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	16,418
0190	Telephone - Non-Centrex Billings	9,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40
0100 Contractual Services - Total*		**$3,647,748**
0200 Travel		
0229	Transportation and Expense Allowance	$41,378
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		**$46,378**
0300 Commodities and Materials		
0340	Material and Supplies	$6,000
0350	Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*		**$18,310**
Appropriation Total*		**$11,056,521**

Positions and Salaries

	Position	No	Rate
3222 - Electrical Engineering and Inspection			
6145	Engineering Technician VI	1	$111,492
6144	Engineering Technician V	1	55,644
5813	Electrical Engineer III	1	66,588
5633	Project Director	1	120,408
5083	Foreman of Lineman	2	53.90H
5081	Lineman	8,320H	48.90H
5081	Lineman	7	48.90H
0302	Administrative Assistant II	1	60,972
Section Position Total		**14**	**$1,758,160**
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	1	$111,492
6143	Engineering Technician IV	1	50,676
5636	Assistant Project Director	1	118,020
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
Section Position Total		**6**	**$601,092**
3224 - Design			
4225 - Transit Design			
5614	Civil Engineer IV	1	$73,440
5404	Architect IV	1	110,064
5404	Architect IV	1	95,580
	Schedule Salary Adjustments		1,222
Subsection Position Total		**3**	**$280,306**
4226 - Highways Design			
6254	Traffic Engineer IV	1	$73,440
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	92,592
6143	Engineering Technician IV	1	76,932
6143	Engineering Technician IV	1	50,676
5907	Assistant Chief Highway Engineer	1	122,820
5636	Assistant Project Director	1	80,076
5630	Coordinating Engineer I	1	103,740
5616	Supervising Engineer	1	114,552
5615	Civil Engineer V	2	120,312
5615	Civil Engineer V	2	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	3	73,440
5415	Senior Landscape Architect	1	92,388
0431	Clerk IV	1	70,092
0431	Clerk IV	1	58,248
0311	Projects Administrator	1	101,664
	Schedule Salary Adjustments		1,667
Subsection Position Total		**23**	**$2,052,287**
Section Position Total		**26**	**$2,332,593**

Positions and Salaries - Continued

	Position	No	Rate
3225 - General Support			
9679	Deputy Commissioner	1	$135,672
0417	District Clerk	1	66,912
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		1,887
Section Position Total		**3**	**$292,815**
3228 - Major Projects - Design and Construction			
5632	Coordinating Engineer II	1	$120,384
5614	Civil Engineer IV	1	110,064
5614	Civil Engineer IV	1	73,440
Section Position Total		**3**	**$303,888**
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	$121,596
5630	Coordinating Engineer I	2	105,816
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	1	91,464
5614	Civil Engineer IV	1	87,492
	Schedule Salary Adjustments		4,646
Subsection Position Total		**9**	**$927,638**
Section Position Total		**9**	**$927,638**
3230 - Bridges			
6143	Engineering Technician IV	1	$92,592
6143	Engineering Technician IV	1	63,228
5905	Assistant Chief Engineer	1	122,856
5615	Civil Engineer V	3	120,312
5614	Civil Engineer IV	4	110,064
5614	Civil Engineer IV	1	99,768
5614	Civil Engineer IV	1	95,580
5614	Civil Engineer IV	1	91,464
5613	Civil Engineer III	2	66,588
	Schedule Salary Adjustments		5,927
Section Position Total		**15**	**$1,505,783**
Position Total		**76**	**$7,721,969**
	Turnover		**(436,015)**
Position Net Total		**76**	**$7,285,954**

(084/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,118,203
0015	Schedule Salary Adjustments	28,477
0020	Overtime	31,424
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$5,188,104**
0100 Contractual Services		
0126	Office Conveniences	$300
0130	Postage	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000
0149	For Software Maintenance and Licensing	107,769
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900
0152	Advertising	12,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	21,333
0160	Repair or Maintenance of Property	5,800
0162	Repair/Maintenance of Equipment	28,628
0166	Dues, Subscriptions and Memberships	1,500
0179	Messenger Service	450
0181	Mobile Communication Services	34,506
0188	Vehicle Tracking Service	2,274
0190	Telephone - Non-Centrex Billings	32,300
0196	Data Circuits	6,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Contractual Services - Total*		**$5,094,280**
0200 Travel		
0229	Transportation and Expense Allowance	$92,300
0245	Reimbursement to Travelers	7,989
0270	Local Transportation	500
0200 Travel - Total*		**$100,789**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		**$39,150**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total		**$4,000**
Appropriation Total*		**$10,426,323**

Positions and Salaries

	Position	No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9679	Deputy Commissioner	1	$129,096
6142	Engineering Technician III	1	42,108
6139	Field Supervisor	2	122,280
6139	Field Supervisor	1	106,416
6139	Field Supervisor	1	101,544
6138	Field Service Specialist III	1	96,984
6138	Field Service Specialist III	2	92,556
6138	Field Service Specialist III	2	60,372
6137	Field Service Specialist II	1	92,556
6137	Field Service Specialist II	1	88,308
6137	Field Service Specialist II	2	84,384
6137	Field Service Specialist II	9	80,532
6137	Field Service Specialist II	1	70,056
6137	Field Service Specialist II	3	63,180
6137	Field Service Specialist II	1	60,372
6137	Field Service Specialist II	3	54,972
0665	Senior Data Entry Operator	1	63,876
0313	Assistant Commissioner	1	96,720
	Schedule Salary Adjustments		16,607
Subsection Position Total		**34**	**$2,763,071**
4235 - Quality Assurance Division			
6137	Field Service Specialist II	1	$84,384
5615	Civil Engineer V	1	120,312
	Schedule Salary Adjustments		1,332
Subsection Position Total		**2**	**$206,028**
4237 - Permitting			
8232	Coordinator of Street Permits	1	$89,076
6143	Engineering Technician IV	1	80,568
1141	Principal Operations Analyst	1	68,100
0832	Personal Computer Operator II	1	55,536
0665	Senior Data Entry Operator	2	63,876
0665	Senior Data Entry Operator	2	55,536
0665	Senior Data Entry Operator	1	50,628
0665	Senior Data Entry Operator	1	48,312
0431	Clerk IV	1	63,876
0324	Administrative Assistant II	1	60,960
0313	Assistant Commissioner	1	110,076
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	70,092
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		5,803
Subsection Position Total		**16**	**$1,103,299**

Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	$42,108
5616	Supervising Engineer	1	104,736
5615	Civil Engineer V	1	120,312
0839	Supervisor of Data Entry Operators	1	76,932
0665	Senior Data Entry Operator	2	55,536
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	1	43,644
0665	Senior Data Entry Operator	1	36,840
0431	Clerk IV	1	70,092
0431	Clerk IV	1	55,536
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,145
Subsection Position Total		**12**	**$787,585**
Section Position Total		**64**	**$4,859,983**
3264 - One Call Program			
8232	Coordinator of Street Permits	1	$62,820
6144	Engineering Technician V	2	55,644
6139	Field Supervisor	1	111,456
6137	Field Service Specialist II	1	80,532
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		45,696
0665	Senior Data Entry Operator		37,980
0431	Clerk IV		41,640
Section Position Total		**5**	**$366,096**
3265 - Program Support			
1142	Senior Operations Analyst	1	$92,388
0664	Data Entry Operator	1	50,628
0664	Data Entry Operator	1	31,872
0380	Director of Administration I	1	81,192
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		1,590
Section Position Total		**5**	**$303,858**
3269 - Infrastructure - Temporary Help			
6137	Field Service Specialist II		$54,972
6136	Field Service Specialist I		45,672
Section Position Total			
Position Total		**74**	**$5,529,937**
	Turnover		**(383,257)**
Position Net Total		**74**	**$5,146,680**

(084/1150/2150)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,464,770
0157	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,060
0162	Repair/Maintenance of Equipment	12,000
0181	Mobile Communication Services	43,980
0188	Vehicle Tracking Service	15,095
0100 Contractual Services - Total*		**$1,547,405**
0200 Travel		
0229	Transportation and Expense Allowance	117,560
0200 Travel - Total*		**$117,560**
0300 Commodities and Materials		
0319	Clothing	$5,830
0340	Material and Supplies	1,239,880
0350	Stationery and Office Supplies	8,000
0300 Commodities and Materials - Total*		**$1,253,710**
0400 Equipment		
0440	Machinery and Equipment	3,250
0400 Equipment - Total*		**$3,250**
Appropriation Total*		**$2,921,925**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$42,579,133
0012	Contract Wage Increment - Prevailing Rate	299,930
0015	Schedule Salary Adjustments	5,234
0020	Overtime	702,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		**$43,637,704**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$24,800
0157	Rental of Equipment and Services	75,300
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	32,891
0162	Repair/Maintenance of Equipment	15,000
0181	Mobile Communication Services	117,855
0185	Waste Disposal Services	98,823
0188	Vehicle Tracking Service	17,658
0190	Telephone - Non-Centrex Billings	26,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Contractual Services - Total*		**$422,027**
0200 Travel		
0229	Transportation and Expense Allowance	18,500
0200 Travel - Total*		**$18,500**
0300 Commodities and Materials		
0340	Material and Supplies	$3,130,573
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		**$3,141,073**
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$47,254,304**

Department Total	**$71,659,073**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	16	$40.20H
8323	Dispatcher - Concrete	5	40.20H
8258	District Concrete Supervisor	1	46.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	4	41.10H
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	2	49.10H
7633	Hoisting Engineer	3	47.80H
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	1	35.60H
4437	Foreman of Cement Finishers	11	46.25H
4435	Cement Finisher	8	44.25H
4434	Cement Finisher Apprentice	5	30.98H
0427	District Clerk - Asphalt	2	47,832
0427	District Clerk - Asphalt	1	41,628
	Schedule Salary Adjustments		2,836
Subsection Position Total		**65**	**$5,562,251**
4266 - Pothole and Pavement Maintenance			
9534	Laborer		$40.20H
9464	Asphalt Laborer	33,280H	40.20H
9464	Asphalt Laborer	67	40.20H
8322	Dispatcher - Asphalt	10	40.20H
8257	District Asphalt Supervisor	2	7,174.27M
8248	Asphalt Foreman	28	41.10H
8243	General Foreman of Laborers	2	44.59H
7633	Hoisting Engineer	6	47.80H
7184	Pool Motor Truck Driver	20	35.60H
7183	Motor Truck Driver	9	35.60H
4634	Painter		44.55H
0427	District Clerk - Asphalt	2	50,100
0427	District Clerk - Asphalt	1	47,832
Subsection Position Total		**147**	**$13,419,596**
Section Position Total		**212**	**$18,981,847**
3259 - Temporary Help			
9539	Concrete Laborer		$40.47H
9539	Concrete Laborer		40.35H
9539	Concrete Laborer		40.27H
9539	Concrete Laborer		40.20H
9534	Laborer		40.20H
9464	Asphalt Laborer		41.10H
9464	Asphalt Laborer		40.47H
9464	Asphalt Laborer		40.27H
9464	Asphalt Laborer		40.20H
9410	Laborer - Apprentice		24.12H
8323	Dispatcher - Concrete		40.20H
8322	Dispatcher - Asphalt		40.20H
8320	Materials Dispatcher		40.20H

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
8263	Sign Hanger		19.25H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		46.75H
8257	District Asphalt Supervisor		7,174.27M
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		41.10H
8248	Asphalt Foreman		41.10H
8243	General Foreman of Laborers		44.59H
7946	Senior City Forester		65,448
7636	General Foreman of Hoisting Engineers		9,334M
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7633	Hoisting Engineer		47.80H
7482	Parking Enforcement Aide		36,396
7187	General Foreman of Motor Truck Drivers		39.52H
7185	Foreman of Motor Truck Drivers		37.56H
7184	Pool Motor Truck Driver		32.04H
7183	Motor Truck Driver		35.60H
6327	Watchman		21.98H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		33,024
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5612	Civil Engineer II		65,448
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		9,030.67M
4836	Foreman of Bridge and Structural Ironworkers		48.20H
4756	Foreman of Plumbers		50.25H
4656	Sign Painter		37.45H
4630	General Foreman of Painters		9,652.93M
4437	Foreman of Cement Finishers		46.75H
4437	Foreman of Cement Finishers		46.25H
4435	Cement Finisher		46.25H
4435	Cement Finisher		44.25H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		89,076
1912	Project Coordinator		62,820
1805	Stockhandler		28,704
1576	Chief Voucher Expediter		60,384
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		37,980
0826	Principal Typist		34,584
0809	Executive Secretary I		35,988
0665	Senior Data Entry Operator		37,980
0664	Data Entry Operator		34,584
0431	Clerk IV		41,640
0430	Clerk III		34,584
0427	District Clerk - Asphalt		41,628
0417	District Clerk		41,628
0380	Director of Administration I		59,976
0345	Contracts Coordinator		69,924

3259 - Temporary Help - Continued

	Position	No	Rate
0303	Administrative Assistant III		50,124
0302	Administrative Assistant II		41,640
0190	Accounting Technician II		45,696
Section Position Total			

3280 - Reimbursable Personnel

9539	Concrete Laborer	106,111H	$40.20H
9539	Concrete Laborer	55	40.20H
9464	Asphalt Laborer	29,135H	40.20H
8249	Foreman Laborer - Concrete	22,880H	41.10H
8249	Foreman of Laborer - Concrete	11	41.10H
7633	Hoisting Engineer	9	49.10H
7633	Hoisting Engineer	30,514H	47.80H
7633	Hoisting Engineer	5	47.80H
7184	Pool Motor Truck Driver	31,200H	35.60H
7184	Pool Motor Truck Driver	49	35.60H
5035	Electrical Mechanic	13,867H	46.10H
4834	Bridge and Structural Iron Worker	8,320H	46.20H
4437	Foreman of Cement Finishers	17	46.25H
4435	Cement Finisher	20,805H	44.25H
4435	Cement Finisher	16	44.25H
4301	Carpenter	4	45.35H
Section Position Total		**166**	**$24,960,044**

3355 - Project Oversight

9679	Deputy Commissioner	1	$127,824
8256	Superintendent of Pavement Repairs	1	108,984
8184	General Superintendent	1	125,292
0801	Executive Administrative Assistant I	1	63,468
0665	Senior Data Entry Operator	1	55,536
	Schedule Salary Adjustments		2,398
Section Position Total		**5**	**$483,502**

Position Total	**383**	**$44,425,393**
Turnover		**(1,841,026)**
Position Net Total	**383**	**$42,584,367**

Department Position Total	**533**	**$57,677,299**
Turnover		**(2,660,298)**
Department Position Net Total	**533**	**$55,017,001**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,283,273
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,211,293
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,071,920
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	112,472
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	303,400
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	461,264
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		**$28,255,271**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$113,300
0138	For Professional Services for Information Technology Maintenance	1,805,353
0139	For Professional Services for Information Technology Development	50,538
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,302,448
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	1,478
0100 Contractual Services - Total*		**$9,423,117**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	782,700
0900 Financial Purposes as Specified - Total		**$1,934,500**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$22,477
9076	City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total		**$973,896**
9500 Purposes as Specified		
9581	Reserved for Excess Expenses Related to Snow Events	500,000
9500 Purposes as Specified - Total		**$500,000**

099 - Finance General - Continued

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$14,850,686
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,170,000
9600 Reimbursements - Total		**$30,020,686**
9700 Reimbursable Transfers Between Funds		
9774	Transfer for Services provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total		**$10,000**
Appropriation Total*		**$71,117,470**

Fund Total		**$214,099,000**

Fund Position Total	**939**	**$89,221,377**
Turnover		**(3,846,527)**
Fund Position Net Total	**939**	**$85,374,850**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	15,175,066
0300 Commodities and Materials - Total*		**$15,175,066**
Appropriation Total*		**$15,175,066**

(081/1030/2045)

	Appropriations	Amount
0300 Commodities and Materials		
0340	Material and Supplies	12,657,200
0300 Commodities and Materials - Total*		**$12,657,200**
Appropriation Total*		**$12,657,200**

(084/1125/2125)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,100,000
0144	Engineering and Architecture	900,000
0100 Contractual Services - Total*		**$3,000,000**
Appropriation Total*		**$3,000,000**

(084/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,295,146
0012	Contract Wage Increment - Prevailing Rate	204,560
0020	Overtime	1,250,000
0000 Personnel Services - Total*		**$17,749,706**
0300 Commodities and Materials		
0340	Material and Supplies	2,250,825
0300 Commodities and Materials - Total*		**$2,250,825**
Appropriation Total*		**$20,000,531**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	22	$40.20H
7120	Load Dispatcher	8	8,476M
5088	Foreman of Street Light Repairmen	6	9,342.67M
5086	Street Light Repair Worker	42	8,476M
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	4	53.90H
5081	Lineman	23	48.90H
5061	Lamp Maintenance Worker	5	38.14H
5061	Lamp Maintenance Worker	6	30.51H
5061	Lamp Maintenance Worker	8	26.70H
5049	Superintendent of Electrical Operations	1	102,960
Subsection Position Total		**127**	**$11,951,181**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	$9,342.67M
5087	Traffic Signal Repairman	24	8,476M
5085	General Foreman of Linemen	1	10,036M
0429	Clerk II	1	29,064
Subsection Position Total		**28**	**$2,814,808**
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	1	$37.56H
7184	Pool Motor Truck Driver	13	35.60H
7183	Motor Truck Driver	19	35.60H
Subsection Position Total		**33**	**$2,447,661**
Section Position Total		**188**	**$17,213,650**
Position Total		**188**	**$17,213,650**
	Turnover		**(918,504)**
Position Net Total		**188**	**$16,295,146**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,510,429
0012	Contract Wage Increment - Prevailing Rate	56,446
0000 Personnel Services - Total*		**$7,566,875**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000
0100 Contractual Services - Total*		**$1,088,000**
0300 Commodities and Materials		
0340	Material and Supplies	3,119,761
0300 Commodities and Materials - Total*		**$3,119,761**
Appropriation Total*		**$11,774,636**

Department Total	**$34,775,167**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4266 - Pothole and Pavement Maintenance			
9464	Asphalt Laborer	5	$40.20H
8322	Dispatcher - Asphalt	1	40.20H
8248	Asphalt Foreman	1	41.10H
7183	Motor Truck Driver	1	35.60H
Subsection Position Total		**8**	**$661,232**
4267 - Pavement Marking			
9534	Laborer	20,805H	$40.20H
4634	Painter	20,805H	44.55H
Subsection Position Total			**$1,763,224**
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	5,200H	$23.18H
6676	Foreman of Machinists	4	48.85H
6674	Machinist	2,960H	46.35H
6674	Machinist	5	46.35H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	14	46.10H
4836	Foreman of Bridge and Structural Ironworkers	4	48.20H
4834	Bridge and Structural Iron Worker	14	46.20H
4805	Architectural Iron Worker	4	45.75H
4804	Foreman of Architectural Iron Workers	2	48.25H
4636	Foreman of Painters	2,080H	50.12H
4636	Foreman of Painters	1	50.12H
4634	Painter		47.33H
4634	Painter	1	44.55H
Subsection Position Total		**52**	**$5,423,912**
Section Position Total		**60**	**$7,848,368**
Position Total		**60**	**$7,848,368**
	Turnover		**(337,939)**
Position Net Total		**60**	**$7,510,429**
Department Position Total		**248**	**$25,062,018**
	Turnover		**(1,256,443)**
Department Position Net Total		**248**	**$23,805,575**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	717,751
0000 Personnel Services - Total*		**$717,751**
0900 Financial Purposes as Specified		
0951	Debt Service Reserve	756,816
0900 Financial Purposes as Specified - Total		**$756,816**
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		**$3,000,000**
Appropriation Total*		**$4,474,567**

Fund Total		**$67,082,000**

Fund Position Total	**248**	**$25,062,018**
Turnover		**(1,256,443)**
Fund Position Net Total	**248**	**$23,805,575**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$622,368
0015	Schedule Salary Adjustments	1,600
0000 Personnel Services - Total*		**$623,968**
0100 Contractual Services		
0130	Postage	$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,274
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		**$116,824**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*		**$11,312**
0700	**Contingencies**	**26,182**
Appropriation Total*		**$780,459**

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1262	Assistant Inspector General	1	$106,848
1262	Assistant Inspector General	1	102,084
Section Position Total		**2**	**$208,932**
3020 - Investigations			
1260	Chief Investigator - IG	2	$101,664
1222	Investigator III - IG	1	68,100
	Schedule Salary Adjustments		1,040
Section Position Total		**3**	**$272,468**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$101,664
1125	Performance Analyst	1	68,100
	Schedule Salary Adjustments		560
Section Position Total		**2**	**$170,324**
Position Total		**7**	**$651,724**
	Turnover		**(27,756)**
Position Net Total		**7**	**$623,968**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
0100 Contractual Services - Total*		**$9,100**
Appropriation Total*		**$9,100**

(027/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$13,383
0149	For Software Maintenance and Licensing	5,545
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,112
0100 Contractual Services - Total*		**$70,040**
0200 Travel		
0245	Reimbursement to Travelers	191
0200 Travel - Total*		**$191**
Appropriation Total*		**$70,231**

Department Total	**$79,331**

028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	146,148
0000 Personnel Services - Total*		**$146,148**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$25,000
0139	For Professional Services for Information Technology Development	29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,857
0100 Contractual Services - Total*		**$77,064**
Appropriation Total*		**$223,212**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0242	Portfolio Manager	1	$80,076
0242	Portfolio Manager	1	66,072
Section Position Total		**2**	**$146,148**
Position Total		**2**	**$146,148**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$716,663
0015	Schedule Salary Adjustments	9,327
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
0000 Personnel Services - Total*		**$726,776**
0100 Contractual Services		
0130	Postage	$720
0138	For Professional Services for Information Technology Maintenance	7,881
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,842
0141	Appraisals	154
0143	Court Reporting	30,996
0145	Legal Expenses	4,060
0149	For Software Maintenance and Licensing	3,948
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	189
0157	Rental of Equipment and Services	2,016
0159	Lease Purchase Agreements for Equipment and Machinery	5,180
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	3,890
0169	Technical Meeting Costs	985
0178	Freight and Express Charges	307
0181	Mobile Communication Services	840
0190	Telephone - Non-Centrex Billings	3,602
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	191
0100 Contractual Services - Total*		**$95,101**
0200 Travel		
0229	Transportation and Expense Allowance	$213
0245	Reimbursement to Travelers	1,526
0270	Local Transportation	1,067
0200 Travel - Total*		**$2,806**
0300 Commodities and Materials		
0348	Books and Related Material	$585
0350	Stationery and Office Supplies	2,610
0300 Commodities and Materials - Total*		**$3,195**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	119
9400 Internal Transfers and Reimbursements - Total		**$119**
Appropriation Total*		**$827,997**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4003 - Sewer Torts			
1674	Assistant Corporation Counsel Senior	1	$109,824
1673	Assistant Corporation Counsel III	2	72,336
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	126,228
	Schedule Salary Adjustments		7,335
Subsection Position Total		**5**	**$515,127**
Section Position Total		**5**	**$515,127**
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	$91,224
	Schedule Salary Adjustments		1,992
Section Position Total		**1**	**$93,216**
3444 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	$139,812
Section Position Total		**1**	**$139,812**
Position Total		**7**	**$748,155**
	Turnover		**(22,165)**
Position Net Total		**7**	**$725,990**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$87,988
0155	Rental of Property	402,120
0100 Contractual Services - Total*		**$490,108**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$483,575
0320	Gasoline	182,930
0325	Alternative Fuel	28,797
0300 Commodities and Materials - Total*		**$695,302**
Appropriation Total*		**$1,185,410**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,587,406
0012	Contract Wage Increment - Prevailing Rate	23,210
0020	Overtime	60,000
0000 Personnel Services - Total*		**$2,670,616**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$203,747
0149	For Software Maintenance and Licensing	7,730
0161	Operation, Repair or Maintenance of Facilities	50,000
0162	Repair/Maintenance of Equipment	45,120
0176	Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*		**$557,098**
0300 Commodities and Materials		
0360	Repair Parts and Material	754,603
0300 Commodities and Materials - Total*		**$754,603**
Appropriation Total*		**$3,982,317**

Department Total	**$5,167,727**

Positions and Salaries

	Position	No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	$52.10H
7635	Foreman of Hoisting Engineers	2	53.10H
6679	Foreman of Machinists - Automotive	1	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	7	46.35H
6605	Blacksmith	1	45.43H
Section Position Total		**26**	**$2,705,414**
Position Total		**26**	**$2,705,414**
	Turnover		**(118,008)**
Position Net Total		**26**	**$2,587,406**
Department Position Total		**26**	**$2,705,414**
	Turnover		**(118,008)**
Department Position Net Total		**26**	**$2,587,406**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,419,735
0012	Contract Wage Increment - Prevailing Rate	3,075
0015	Schedule Salary Adjustments	6,324
0000 Personnel Services - Total*		**$1,429,134**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$710,000
0181	Mobile Communication Services	9,346
0100 Contractual Services - Total*		**$719,346**
0200 Travel		
0229	Transportation and Expense Allowance	15,000
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$2,166,488**

Positions and Salaries

	Position	No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	$144,036
6143	Engineering Technician IV	1	88,344
5675	Assistant Chief Engineer of Sewers	1	108,984
5614	Civil Engineer IV	1	110,064
5613	Civil Engineer III	1	66,588
0311	Projects Administrator	1	96,720
0311	Projects Administrator	2	94,824
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		6,324
Section Position Total		**14**	**$1,182,204**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	3	$8,542.50M
Section Position Total		**3**	**$307,530**
Position Total		**17**	**$1,489,734**
	Turnover		**(63,675)**
Position Net Total		**17**	**$1,426,059**

088 - DEPARTMENT OF WATER MANAGEMENT

2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,311,518
0015	Schedule Salary Adjustments	2,831
0000 Personnel Services - Total*		**$2,314,349**
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$2,000
0162	Repair/Maintenance of Equipment	2,800
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		**$9,800**
0300 Commodities and Materials		
0348	Books and Related Material	$500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		**$3,000**
Appropriation Total*		**$2,333,649**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6143	Engineering Technician IV	1	$92,592
6143	Engineering Technician IV	1	80,568
5985	General Superintendent of Water Management	1	121,596
5676	Chief Engineer of Sewers	1	125,316
5632	Coordinating Engineer II	1	125,316
5632	Coordinating Engineer II	1	112,284
5630	Coordinating Engineer I	2	108,984
5615	Civil Engineer V	1	94,896
5614	Civil Engineer IV	5	110,064
5614	Civil Engineer IV	1	79,692
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	2	66,588
5612	Civil Engineer II	1	63,480
5612	Civil Engineer II	3	60,312
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	91,128
0311	Projects Administrator	1	70,800
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,831
Subsection Position Total		**26**	**$2,427,179**
Section Position Total		**26**	**$2,427,179**
Position Total		**26**	**$2,427,179**
	Turnover		**(112,830)**
Position Net Total		**26**	**$2,314,349**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$49,432,480
0012	Contract Wage Increment - Prevailing Rate	578,169
0015	Schedule Salary Adjustments	23,153
0020	Overtime	3,000,000
0000 Personnel Services - Total*		**$53,033,802**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	885,868
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	31,000
0100 Contractual Services - Total*		**$5,717,274**
0200 Travel		
0229	Transportation and Expense Allowance	104,390
0200 Travel - Total*		**$104,390**
0300 Commodities and Materials		
0340	Material and Supplies	$4,282,000
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		**$4,283,500**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$67,314
0402	Tools Greater Than $100/Unit	124,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		**$437,910**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$5,175,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total		**$12,942,702**
Appropriation Total*		**$76,519,578**

Department Total	**$78,853,227**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	$101,592
5848	Superintendent of Construction and Maintenance	2	129,096
1812	Manager of Warehouse Operations	1	68,220
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		3,762
Subsection Position Total		**5**	**$505,206**
Section Position Total		**5**	**$505,206**
3256 - Equipment Coordination/Warehouse and Stores			
4008 - Sewer Equipment Coordination			
9532	Stores Laborer	1	$40.20H
8320	Materials Dispatcher	1	40.20H
Subsection Position Total		**2**	**$167,232**
Section Position Total		**2**	**$167,232**
3257 - Communications			
4010 - Sewer Communications			
7101	Emergency Crew Dispatcher	8	$40.20H
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	53,076
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		1,230
Subsection Position Total		**11**	**$865,902**
Section Position Total		**11**	**$865,902**

Positions and Salaries - Continued

	Position	No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	52	$41.00H
9411	Construction Laborer	93,600H	40.32H
9411	Construction Laborer	149	40.20H
9410	Laborer - Apprentice	65,340H	24.12H
8373	District Superintendent of Water Distribution	1	111,456
8373	District Superintendent of Water Distribution	1	79,704
8352	Assistant District Superintendent	7	8,883.33M
8345	Foreman of Sewer Cleaning	5	50.25H
8343	Assistant Foreman of Sewer Cleaning	4	49.25H
8246	Foreman of Construction Laborers	3	41.30H
7635	Foreman of Hoisting Engineers	4	53.10H
7633	Hoisting Engineer	54	49.10H
7633	Hoisting Engineer	37,630H	47.80H
7184	Pool Motor Truck Driver	47,840H	28.48H
7183	Motor Truck Driver	56	35.60H
5985	General Superintendent of Water Management	2	116,844
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5035	Electrical Mechanic	4	46.10H
4754	Plumber	6,240H	48.25H
4435	Cement Finisher	2	44.25H
4405	Foreman of Bricklayers	1	49.37H
4404	Foreman of Sewer Bricklayers	12	49.37H
4403	Sewer Bricklayer	52,000H	45.38H
4403	Sewer Bricklayer	34	44.88H
4401	Bricklayer	2	44.88H
0417	District Clerk	1	55,512
0417	District Clerk	1	50,100
0417	District Clerk	3	47,832
0417	District Clerk	1	45,672
0311	Projects Administrator	1	74,688
0303	Administrative Assistant III	2	76,932
	Schedule Salary Adjustments		10,308
Subsection Position Total		**403**	**$46,435,066**
Section Position Total		**403**	**$46,435,066**
3359 - Evaluations			
6145	Engineering Technician VI	1	$61,032
6143	Engineering Technician IV	1	92,592
6143	Engineering Technician IV	1	50,676
6142	Engineering Technician III	1	42,108
5614	Civil Engineer IV	1	87,492
5613	Civil Engineer III	2	100,776
5612	Civil Engineer II	2	92,388
	Schedule Salary Adjustments		1,159
Section Position Total		**9**	**$721,387**

Positions and Salaries - Continued

	Position	No	Rate
3363 - Systems Installations			
6145	Engineering Technician VI	1	$111,492
6145	Engineering Technician VI	1	106,452
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	4	100,776
5613	Civil Engineer III	1	87,492
	Schedule Salary Adjustments		4,405
Section Position Total		**8**	**$786,385**
3364 - Inspection Services			
4364 - Sewer Inspection Services			
8316	Chief Mason Inspector	1	$9,077.47M
8315	Mason Inspector	11	8,557.47M
2147	Supervising House Drain Inspector	1	8,712.50M
2143	House Drain Inspector	9	8,542.50M
0431	Clerk IV	1	70,092
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		2,289
Subsection Position Total		**24**	**$2,422,457**
Section Position Total		**24**	**$2,422,457**
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$41.00H
9411	Construction Laborer		40.20H
8394	Foreman of Water Pipe Construction		50.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7185	Foreman of Motor Truck Drivers		37.56H
5613	Civil Engineer III		72,264
5612	Civil Engineer II		65,448
4405	Foreman of Bricklayers		49.37H
4404	Foreman of Sewer Bricklayers		49.37H
4403	Sewer Bricklayer		44.88H
4401	Bricklayer		44.88H
0302	Administrative Assistant II		41,640
Section Position Total			
Position Total		**462**	**$51,903,635**
	Turnover		**(2,448,002)**
Position Net Total		**462**	**$49,455,633**
Department Position Total		**488**	**$54,330,814**
	Turnover		**(2,560,832)**
Department Position Net Total		**488**	**$51,769,982**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,213,678
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,310,927
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,978,172
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,718
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,489
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	253,116
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		**$15,083,378**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$103,000
0138	For Professional Services for Information Technology Maintenance	1,078,926
0139	For Professional Services for Information Technology Development	1,544,662
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	888
0100 Contractual Services - Total*		**$3,193,869**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$84,607,541
0912	For Payment of Bonds	50,015,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	250,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	4,137,158
0944	For Payment on Loans	11,293,928
0959	For Bond Fees and Costs	46,090
0900 Financial Purposes as Specified - Total		**$150,374,717**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	38,803,557
9000 Purposes as Specified - Total		**$39,370,595**
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		**$350,000**
9300 Reductions and Transfers of Appropriations		
9376	For Transfers to Sewer Rate Stabilization Account	1,631,000
9300 Reductions and Transfers of Appropriations - Total		**$1,631,000**

099 - Finance General - Continued

	Appropriations	Amount
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$38,658,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,767,000
9600 Reimbursements - Total		**$49,425,000**
9700 Reimbursable Transfers Between Funds		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	$10,000,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total		**$10,120,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$6,968,000
9981	Laborers' Fund Pension Allocation	5,779,000
9900 Pension Purposes as Specified - Total		**$12,747,000**
Appropriation Total*		**$282,295,559**

Fund Total		**$370,394,000**

Fund Position Total	**547**	**$60,071,989**
Turnover		**(2,792,436)**
Fund Position Net Total	**547**	**$57,279,553**

(006/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,156,922
0015	Schedule Salary Adjustments	6,939
0000 Personnel Services - Total*		**$1,163,861**
Appropriation Total*		**$1,163,861**

Positions and Salaries

	Position	No	Rate
3390 - Technical Support Services			
0690	Help Desk Technician	1	$66,948
0689	Senior Help Desk Technician	1	97,056
0689	Senior Help Desk Technician	1	92,592
0689	Senior Help Desk Technician	2	88,344
0663	Principal Computer Console Operator	1	77,484
0644	Chief Programmer/Analyst	1	115,932
0642	Help Desk Supervisor - Excluded	1	89,076
0634	Data Services Administrator	1	73,212
0633	Principal Telecommunications Specialist	1	111,492
0628	Programmer/Analyst - Per Agreement	1	92,388
0627	Senior Telecommunications Specialist	1	111,492
0626	Telecommunications Specialist	1	88,344
	Schedule Salary Adjustments		6,939
Section Position Total		**13**	**$1,199,643**
Position Total		**13**	**$1,199,643**
	Turnover		**(35,782)**
Position Net Total		**13**	**$1,163,861**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$3,721,388
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,222,145
0160	Repair or Maintenance of Property	425,000
0162	Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*		**$8,668,533**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$207,272
0340	Material and Supplies	645,000
0300 Commodities and Materials - Total*		**$852,272**
Appropriation Total*		**$9,520,805**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,185,035
0100 Contractual Services - Total*		**$1,185,035**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$25,981
0320	Gasoline	6,746
0322	Natural Gas	586,501
0331	Electricity	3,276,366
0300 Commodities and Materials - Total*		**$3,895,594**
Appropriation Total*		**$5,080,629**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0176	Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*		**$37,485**
0300 Commodities and Materials		
0360	Repair Parts and Material	15,000
0300 Commodities and Materials - Total*		**$15,000**
Appropriation Total*		**$52,485**

Department Total	**$14,653,919**

091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$52,177,103
0012	Contract Wage Increment - Prevailing Rate	8,185
0015	Schedule Salary Adjustments	190,102
0020	Overtime	400,000
0000 Personnel Services - Total*		**$52,775,390**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$86,250
0130	Postage	20,000
0135	For Delegate Agencies	500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	228,829
0162	Repair/Maintenance of Equipment	173,530
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0169	Technical Meeting Costs	30,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	2,800
0189	Telephone - Non-Centrex Billings	71,000
0190	Telephone - Non-Centrex Billings	327,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,175
0100 Contractual Services - Total*		**$3,948,896**
0200 Travel		
0245	Reimbursement to Travelers	23,880
0200 Travel - Total*		**$23,880**
0300 Commodities and Materials		
0340	Material and Supplies	$37,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		**$600,811**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$57,383,977**

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$167,004
9679	Deputy Commissioner	1	122,820
9679	Deputy Commissioner	1	122,400
9660	First Deputy Commissioner	1	148,944
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	4	35.60H
5753	Graphic Arts and Reproduction Supervisor	1	73,212
5743	Graphic Artist III	1	76,932
5742	Graphic Artist II	1	38,376
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	77,484
1813	Senior Storekeeper	1	58,248
1813	Senior Storekeeper	1	55,536
1813	Senior Storekeeper	1	50,628
1576	Chief Voucher Expediter	1	76,932
1343	Director of Library Personnel	1	113,928
1342	Senior Personnel Assistant	1	84,420
1342	Senior Personnel Assistant	2	80,568
1342	Senior Personnel Assistant	1	76,932
1342	Senior Personnel Assistant	1	73,440
1342	Senior Personnel Assistant	1	66,948
1320	Leave Of Absence Administrator	1	49,824
1310	Administrative Services Officer II - Excluded	1	93,300
1304	Supervisor of Personnel Services	1	102,348
1302	Administrative Services Officer II	1	88,344
1191	Contracts Administrator	1	83,604
0902	Audio Equipment Technician	1	50,628
0901	Audio-Visual Specialist	1	76,932
0802	Executive Administrative Assistant II	1	73,944
0719	Director Of Marketing	1	85,860
0705	Director of Public Affairs	1	91,800
0703	Public Relations Representative III	1	88,344
0702	Public Relations Representative II	3	50,676
0701	Public Relations Representative I	1	76,932
0694	Reprographics Technician III	2	70,092
0676	Web Developer/Administrator - CPL	1	93,876
0674	Director of Library Technology	1	129,540
0665	Senior Data Entry Operator	1	35,004
0642	Help Desk Supervisor - Excluded	1	93,300
0579	Librarian IV	1	100,776
0574	Librarian III	1	92,388
0573	Library Associate	1	45,108
0528	Director of Library Programs and Exhibit	1	110,364
0527	Library Division Chief	1	107,184
0527	Library Division Chief	1	79,968
0506	Librarian II	1	79,692
0501	Librarian I	2	76,548
0501	Librarian I	3	49,704

3005 - Administration and Support Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	1	58,248
0447	Senior Library Clerk	1	53,076
0447	Senior Library Clerk	1	31,872
0431	Clerk IV	2	70,092
0431	Clerk IV	1	66,948
0431	Clerk IV	1	38,376
0318	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	116,172
0313	Assistant Commissioner	1	107,376
0311	Projects Administrator	1	105,792
0311	Projects Administrator	1	101,664
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	41,640
0190	Accounting Technician II	2	70,092
0118	Director of Finance	1	106,848
0103	Accountant III	3	92,388
0102	Accountant II	1	84,516
0101	Accountant I	2	76,548
	Schedule Salary Adjustments		28,559
Section Position Total		**90**	**$7,169,287**

3010 - References and Circulation Services

1325	Director Of Library Staff Development	1	$76,536
0950	Digital Media Coordinator	1	52,176
0902	Audio Equipment Technician	1	42,048
0901	Audio-Visual Specialist	1	76,932
0901	Audio-Visual Specialist	1	70,092
0840	Assistant Supervisor of Data Entry Operators	1	57,840
0802	Executive Administrative Assistant II	1	70,620
0729	Information Coordinator	1	62,820
0579	Librarian IV	60	100,776
0579	Librarian IV	1	95,580
0579	Librarian IV	5	91,464
0579	Librarian IV	5	87,492
0579	Librarian IV	3	83,688
0579	Librarian IV	1	79,692
0579	Librarian IV	1	70,092
0579	Librarian IV	9	66,588
0575	Library Associate - Hourly	50,370H	24.36H
0574	Librarian III	37	92,388
0574	Librarian III	3	87,492
0574	Librarian III	1	83,688
0574	Librarian III	2	79,692
0574	Librarian III	1	75,792
0574	Librarian III	1	72,264
0574	Librarian III	3	68,796
0574	Librarian III	3	63,480
0574	Librarian III	13	60,312

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	12	69,492
0573	Library Associate	3	45,108
0539	Library Page	197,101H	13.00H
0527	Library Division Chief	3	107,184
0527	Library Division Chief	1	79,968
0517	District Chief	2	115,932
0517	District Chief	1	95,292
0514	Regional Library Director	1	107,184
0514	Regional Library Director	1	79,968
0507	Senior Archival Specialist	1	57,648
0506	Librarian II	45	84,516
0506	Librarian II	4	79,692
0506	Librarian II	1	72,264
0506	Librarian II	1	68,796
0506	Librarian II	3	65,448
0506	Librarian II	1	62,364
0506	Librarian II	2	57,648
0506	Librarian II	17	54,768
0503	Librarian I - Hourly	10,720H	26.85H
0502	Archival Specialist	1	62,364
0502	Archival Specialist	1	52,320
0501	Librarian I	51	76,548
0501	Librarian I	4	72,264
0501	Librarian I	1	68,796
0501	Librarian I	10	65,448
0501	Librarian I	4	62,364
0501	Librarian I	5	56,532
0501	Librarian I	12	52,320
0501	Librarian I	50	49,704
0449	Head Library Clerk	23	70,092
0449	Head Library Clerk	8	66,948
0449	Head Library Clerk	5	63,876
0449	Head Library Clerk	9	60,972
0449	Head Library Clerk	3	58,248
0449	Head Library Clerk	1	55,536
0449	Head Library Clerk	1	53,076
0449	Head Library Clerk	1	47,844
0449	Head Library Clerk	1	43,644
0449	Head Library Clerk	1	40,392
0449	Head Library Clerk	5	38,376
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	25	58,248
0447	Senior Library Clerk	2	55,536
0447	Senior Library Clerk	5	53,076
0447	Senior Library Clerk	7	50,628
0447	Senior Library Clerk	6	48,312
0447	Senior Library Clerk	2	46,152
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	39,744
0447	Senior Library Clerk	1	34,584
0447	Senior Library Clerk	1	33,552
0447	Senior Library Clerk	7	31,872
0446	Library Clerk - Hourly	65,240H	15.69H

3010 - References and Circulation Services - Continued

	Position	No	Rate
0445	Library Clerk	21	53,076
0445	Library Clerk	5	50,628
0445	Library Clerk	12	48,312
0445	Library Clerk	16	46,152
0445	Library Clerk	9	44,088
0445	Library Clerk	4	42,048
0445	Library Clerk	1	36,204
0445	Library Clerk	1	34,584
0445	Library Clerk	7	30,588
0445	Library Clerk	20	29,064
0443	Clerk II - Hourly	1,040H	15.69H
0437	Supervising Clerk - Excluded	1	57,840
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	46,188
0431	Clerk IV	1	70,092
0430	Clerk III	1	50,628
0347	Sponsorship Coordinator	1	62,820
0309	Coordinator of Special Projects	1	69,924
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		153,597
Section Position Total		**624**	**$47,111,024**

Positions and Salaries - Continued

	Position	No	Rate
3016 - Technical Services			
1813	Senior Storekeeper	1	$55,536
1559	Purchasing Manager	1	112,284
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0579	Librarian IV	1	100,776
0579	Librarian IV	1	72,264
0576	Electronic Resources Librarian	1	100,776
0574	Librarian III	2	92,388
0573	Library Associate	1	69,492
0525	Assistant Coordinator of Collection Management	1	85,008
0506	Librarian II	1	84,516
0506	Librarian II	1	68,796
0501	Librarian I	1	76,548
0449	Head Library Clerk	1	60,972
0447	Senior Library Clerk	1	50,628
0447	Senior Library Clerk	2	31,872
0432	Supervising Clerk	1	84,420
0431	Clerk IV	2	70,092
0431	Clerk IV	2	66,948
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		7,849
Section Position Total		**27**	**$1,885,009**
3021 - Property Management Services			
7185	Foreman of Motor Truck Drivers	1	$37.56H
7183	Motor Truck Driver	3	35.60H
1815	Principal Storekeeper	1	60,972
1813	Senior Storekeeper	1	50,628
1813	Senior Storekeeper	1	48,312
	Schedule Salary Adjustments		97
Section Position Total		**7**	**$460,278**
Position Total		**748**	**$56,625,598**
	Turnover		**(4,258,393)**
Position Net Total		**748**	**$52,367,205**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,117,086
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,607,669
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,703,660
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,644
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	187,868
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	285,618
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		**$10,855,514**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,707,759
0142	Accounting and Auditing	110,000
0190	Telephone - Non-Centrex Billings	280,000
0100 Contractual Services - Total*		**$2,097,759**
0400 Equipment		
0420	Furniture and Fixtures	$1,400,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	880,000
0450	Vehicles	100,000
0400 Equipment - Total*		**$2,380,000**
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	1,200,000
0900 Financial Purposes as Specified - Total		**$1,200,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$19,150
9076	City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total		**$829,734**
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	$7,335,236
9199	For Purchase of Chicago Public Library Books and Materials	8,415,000
9100 Purposes as Specified - Total		**$15,750,236**

099 - Finance General - Continued

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total		**$3,141,000**
Appropriation Total*		**$36,254,243**

Fund Total		**$109,456,000**

Fund Position Total	**761**	**$57,825,241**
Turnover		**(4,294,175)**
Fund Position Net Total	**761**	**$53,531,066**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$53,277,995
0011	Contract Wage Increment - Salary	1,083,099
0012	Contract Wage Increment - Prevailing Rate	121,670
0015	Schedule Salary Adjustments	435,005
0020	Overtime	6,020,000
0091	Uniform Allowance	244,202
0000 Personnel Services - Total*		**$61,181,971**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$18,430,905
0139	For Professional Services for Information Technology Development	7,500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,308,534
0142	Accounting and Auditing	100,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,000
0157	Rental of Equipment and Services	516,172
0162	Repair/Maintenance of Equipment	274,000
0166	Dues, Subscriptions and Memberships	11,700
0169	Technical Meeting Costs	5,564
0181	Mobile Communication Services	355,000
0189	Telephone - Non-Centrex Billings	2,636,100
0190	Telephone - Non-Centrex Billings	260,000
0196	Data Circuits	1,631,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,612
0100 Contractual Services - Total*		**$39,251,587**
0300 Commodities and Materials		
0319	Clothing	$37,238
0340	Material and Supplies	295,000
0350	Stationery and Office Supplies	17,684
0360	Repair Parts and Material	350,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		**$815,022**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$40,000
0423	Communication Devices	16,435
0400 Equipment - Total*		**$56,435**
Appropriation Total*		**$101,305,015**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4030 - Training			
8608	Communication Operations Manager	1	$106,848
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
8602	Police Communications Operator II	2	77,520
8602	Police Communications Operator II	3	73,992
	Schedule Salary Adjustments		4,697
Subsection Position Total		**8**	**$654,773**
4040 - Police Dispatch			
9684	Deputy Director	1	$125,316
8608	Communication Operations Manager	6	104,124
8604	Supervising Police Communications Operator	22	99,024
8602	Police Communications Operator II	16	93,312
8602	Police Communications Operator II	9	89,124
8602	Police Communications Operator II	49	85,056
8602	Police Communications Operator II	36	81,156
8602	Police Communications Operator II	23	77,520
8602	Police Communications Operator II	18	73,992
8602	Police Communications Operator II	13	70,644
8602	Police Communications Operator II	9	67,464
8602	Police Communications Operator II	17	60,648
8602	Police Communications Operator II	12	57,912
8602	Police Communications Operator II	2	55,260
8602	Police Communications Operator II		52,776
8602	Police Communications Operator II	27	52,776
8601	Police Communications Operator I	14	85,056
8601	Police Communications Operator I	3	81,156
8601	Police Communications Operator I	6	77,520
8601	Police Communications Operator I	28	73,992
8601	Police Communications Operator I	34	70,644
8601	Police Communications Operator I	16	67,464
8601	Police Communications Operator I	2	64,392
8601	Police Communications Operator I	10	61,464
8601	Police Communications Operator I	5	55,260
8601	Police Communications Operator I	16	52,776
8601	Police Communications Operator I	29	50,412
8601	Police Communications Operator I	19	48,072
	Schedule Salary Adjustments		316,560
Subsection Position Total		**442**	**$32,223,336**

3010 - Operations - Continued

	Position	No	Rate
4045 - Fire Dispatch			
9684	Deputy Director	1	$121,596
8609	Coordinating Fire Communications	2	10,036M
8607	Supervising Fire Communications Operator	11	9,342.67M
8606	Fire Communications Operator II	33	95,712
8606	Fire Communications Operator II	4	81,336
8605	Fire Communications Operator I	26	68,328
8605	Fire Communications Operator I	4	64,992
8605	Fire Communications Operator I	6	51,264
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		8,340
Subsection Position Total		**88**	**$7,505,392**
4055 - Alternate Response Section			
8604	Supervising Police Communications Operator	3	$99,024
8601	Police Communications Operator I	1	61,464
8601	Police Communications Operator I	30	52,776
8601	Police Communications Operator I	30	50,412
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		64,896
Subsection Position Total		**65**	**$3,565,260**
Section Position Total		**603**	**$43,948,761**

3020 - Administrative Services

4021 - Investigations			
8605	Fire Communications Operator I	1	$68,328
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	1	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	1	70,644
8601	Police Communications Operator I	1	52,776
8601	Police Communications Operator I	10	50,412
8601	Police Communications Operator I	2	48,072
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		29,073
Subsection Position Total		**23**	**$1,402,977**
Section Position Total		**23**	**$1,402,977**

3030 - Emergency Management

4086 - Planning and Preparedness			
9684	Deputy Director	1	$121,644
8621	Manager of Emergency Management Services	1	84,168
8620	Senior Emergency Management Coordinator	1	97,056
8620	Senior Emergency Management Coordinator	2	92,592
8620	Senior Emergency Management Coordinator	1	66,984
	Schedule Salary Adjustments		3,366
Subsection Position Total		**6**	**$558,402**
Section Position Total		**6**	**$558,402**

	Position	No	Rate
3040 - Technology			
4100 - IT Management			
1730	Program Analyst	1	$101,592
0658	Chief Data Base Analyst	1	115,704
0629	Principal Programmer/Analyst	1	106,848
0625	Chief Programmer/Analyst	2	128,136
0625	Chief Programmer/Analyst	1	104,328
0619	Chief Systems Programmer	1	113,412
0602	Principal Systems Programmer	1	108,972
0602	Principal Systems Programmer	1	104,328
0601	Director of Information Systems	1	111,192
	Schedule Salary Adjustments		3,761
Subsection Position Total		**10**	**$1,126,409**
4105 - Internal Secure Communications Network			
9684	Deputy Director	1	$120,384
9528	Laborer - Bureau of Electricity	2	40.20H
7183	Motor Truck Driver	3	35.60H
6674	Machinist	2	46.35H
5814	Electrical Engineer IV	1	110,064
5085	General Foreman of Linemen	1	10,036M
5084	Foreman of Linemen - Salaried	5	9,342.67M
5081	Lineman	10	48.90H
5080	Lineman - Salaried	22	8,476M
5036	Electrical Mechanic - Salaried	4	7,990.67M
Subsection Position Total		**51**	**$5,131,968**
4115 - Citywide Radio Communications			
5040	Foreman of Electrical Mechanics	4	$49.10H
5035	Electrical Mechanic	32	46.10H
Subsection Position Total		**36**	**$3,476,928**
Section Position Total		**97**	**$9,735,305**
3050 - City Operations			
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	$18.92H
8625	Emergency Management Commmunications Officer	3	63,876
8625	Emergency Management Commmunications Officer	3	46,188
8621	Manager of Emergency Management Services	2	73,212
	Schedule Salary Adjustments		4,312
Subsection Position Total		**8**	**$520,282**
Section Position Total		**8**	**$520,282**
Position Total		**737**	**$56,165,727**
	Turnover		**(2,452,727)**
Position Net Total		**737**	**$53,713,000**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$499,312
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,075,612
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	13,335
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	35,973
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	54,690
0000 Personnel Services - Total*		**$1,693,985**
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,813,000
9600 Reimbursements - Total		**$7,813,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	10,641,000
9900 Pension Purposes as Specified - Total		**$10,641,000**
Appropriation Total*		**$20,147,985**

Fund Total		**$121,453,000**

Fund Position Total	**737**	**$56,165,727**
Turnover		**(2,452,727)**
Fund Position Net Total	**737**	**$53,713,000**

001 - OFFICE OF THE MAYOR

(001/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	410,803
0000 Personnel Services - Total*		**$410,803**
Appropriation Total*		**$410,803**

Positions and Salaries

	Position	No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	$127,500
Section Position Total		**1**	**$127,500**
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	$66,300
Section Position Total		**1**	**$66,300**
3040 - Office of International Relations			
9639	Assistant to Mayor	1	$112,200
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	51,000
Section Position Total		**3**	**$229,500**
Position Total		**5**	**$423,300**
	Turnover		**(12,497)**
Position Net Total		**5**	**$410,803**

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Amount
0000	Personnel Services	153,388
0300	Commodities and Materials	8,720
Appropriation Total*		$162,108

023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,182,950
0015	Schedule Salary Adjustments	30,032
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		**$6,312,982**
0100 Contractual Services		
0125	Office and Building Services	$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,487,702
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100,000
0152	Advertising	169,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	11,450
0189	Telephone - Non-Centrex Billings	39,800
0190	Telephone - Non-Centrex Billings	77,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,520
0100 Contractual Services - Total*		**$3,295,796**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$10,500**
0300 Commodities and Materials		
0340	Material and Supplies	$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$95,000**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	7,080,707
9100 Purposes as Specified - Total		**$7,080,707**
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	$1,250,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		**$1,515,500**

	Appropriations	Amount
9800 Special Events Projects		
9803	For Programming and Marketing	$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total		**$12,994,714**
Appropriation Total*		**$31,305,199**

Positions and Salaries

	Position	No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	$155,040
9660	First Deputy Commissioner	1	130,008
0802	Executive Administrative Assistant II	1	59,976
0320	Assistant to the Commissioner	1	93,300
0311	Projects Administrator	1	99,648
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		2,252
Section Position Total		**6**	**$628,664**
3205 - Finance and Administration			
9679	Deputy Commissioner	1	$125,424
1576	Chief Voucher Expediter	1	101,592
1525	Director of Purchase Contract Administration	1	93,300
0634	Data Services Administrator	1	97,740
0365	Personal Assistant	1	63,036
0345	Contracts Coordinator	1	80,376
0313	Assistant Commissioner	1	88,440
0124	Finance Officer	1	87,492
	Schedule Salary Adjustments		1,021
Section Position Total		**8**	**$738,421**
3210 - Arts and Creative Industries			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	$92,952
Subsection Position Total		**1**	**$92,952**
4275 - Arts and Creative Industries Administration			
9679	Deputy Commissioner	1	$110,004
0801	Executive Administrative Assistant I	1	68,556
0311	Projects Administrator	1	88,452
	Schedule Salary Adjustments		344
Subsection Position Total		**3**	**$267,356**

3210 - Arts and Creative Industries - Continued

	Position	No	Rate
4280 - Visual Arts			
1757	Program Director - Cultural Affairs	1	$92,952
1756	Cultural Affairs Coordinator II	1	68,220
1756	Cultural Affairs Coordinator II	1	65,820
1756	Cultural Affairs Coordinator II	1	57,252
0715	Curator of Exhibits	1	85,008
	Schedule Salary Adjustments		2,262
Subsection Position Total		**5**	**$371,514**
4285 - Creative Industry			
9684	Deputy Director	1	$89,328
1781	Special Events Coordinator II	1	70,620
1757	Program Director - Cultural Affairs	1	92,952
1756	Cultural Affairs Coordinator II	1	57,252
1430	Policy Analyst	1	68,232
0346	Program Director - Special Events	1	104,124
0345	Contracts Coordinator	1	68,220
0318	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	100,656
	Schedule Salary Adjustments		2,214
Subsection Position Total		**9**	**$738,606**
Section Position Total		**18**	**$1,470,428**

3215 - Events Programming

4235 - Event Permits			
1782	Special Events Coordinator III	1	$85,008
1780	Special Events Coordinator I	1	60,564
1778	Program Coordinator - Special Events	1	107,220
0346	Program Director - Special Events	1	111,192
	Schedule Salary Adjustments		4,645
Subsection Position Total		**4**	**$368,629**
4295 - Event Programming			
9652	Director of Special Events	1	$120,000
1778	Program Coordinator - Special Events	2	112,284
1757	Program Director - Cultural Affairs	2	92,952
1756	Cultural Affairs Coordinator II	1	73,944
1756	Cultural Affairs Coordinator II	2	68,220
1756	Cultural Affairs Coordinator II	3	57,252
1430	Policy Analyst	1	73,944
0443	Clerk II - Hourly	1,040H	16.81H
	Schedule Salary Adjustments		6,594
Subsection Position Total		**12**	**$1,010,632**
Section Position Total		**16**	**$1,379,261**

Positions and Salaries - Continued

	Position	No	Rate
3220 - Strategic Initiatives and Partnerships			
9679	Deputy Commissioner	1	$107,904
1778	Program Coordinator - Special Events	1	97,740
1757	Program Director - Cultural Affairs	1	110,076
1757	Program Director - Cultural Affairs	2	92,952
1756	Cultural Affairs Coordinator II	1	57,252
0347	Sponsorship Coordinator	1	89,076
0347	Sponsorship Coordinator	1	81,192
0347	Sponsorship Coordinator	1	65,820
0347	Sponsorship Coordinator	1	62,820
0346	Program Director - Special Events	1	99,648
	Schedule Salary Adjustments		2,862
Section Position Total		**11**	**$960,294**
3225 - Marketing and Communication			
6409	Graphic Artist III	1	$84,420
5737	Creative Director	1	93,300
1912	Project Coordinator	1	81,192
1757	Program Director - Cultural Affairs	1	86,700
0790	Public Relations Coordinator	1	93,300
0790	Public Relations Coordinator	1	69,924
0705	Director of Public Affairs	1	100,656
0703	Public Relations Representative III	1	77,484
	Schedule Salary Adjustments		7,838
Section Position Total		**8**	**$694,814**
3232 - Cultural Planning and Operations			
9679	Deputy Commissioner	1	$111,192
4546	Director of Facilities Management	1	97,740
1782	Special Events Coordinator III	1	85,008
1782	Special Events Coordinator III	1	70,620
1778	Program Coordinator - Special Events	1	97,740
1756	Cultural Affairs Coordinator II	1	57,252
0911	Production Assistant	1	29,892
0346	Program Director - Special Events	1	104,736
0308	Staff Assistant	1	50,676
0229	Chief Revenue Analyst	1	97,740
Section Position Total		**10**	**$802,596**
Position Total		**77**	**$6,674,478**
	Turnover		**(461,496)**
Position Net Total		**77**	**$6,212,982**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$107,426
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	266,255
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	573,562
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,111
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	19,182
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	29,163
0000 Personnel Services - Total*		**$1,086,153**
0100 Contractual Services		
0135	For Delegate Agencies	$75,000
0138	For Professional Services for Information Technology Maintenance	140,181
0139	For Professional Services for Information Technology Development	4,313
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,770,476
0149	For Software Maintenance and Licensing	112
0160	Repair or Maintenance of Property	500,000
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*		**$5,690,082**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	318,750
0900 Financial Purposes as Specified - Total		**$318,750**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total		**$83,294**
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		**$528,643**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$1,349,468
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,285,000
9600 Reimbursements - Total		**$7,634,468**
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services provided by the Department of Finance	$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	950,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		**$1,897,500**
9800 Special Events Projects		
9805	For Festival Production	$100,000
9813	For Local Promotions and Marketing	25,000
9800 Special Events Projects - Total		**$125,000**
Appropriation Total*		**$17,363,890**

Fund Total		**$49,242,000**

Fund Position Total	**82**	**$7,097,778**
Turnover		**(473,993)**
Fund Position Net Total	**82**	**$6,623,785**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$7,644,000
0912	For Payment of Bonds	4,515,000
0943	For Interest on Loans	3,367,000
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		**$15,544,000**
Appropriation Total*		**$15,544,000**

Fund Total	**$15,544,000**

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$24,216,000
0912	For Payment of Bonds	14,635,000
0959	For Bond Fees and Costs	72,000
0900 Financial Purposes as Specified - Total		**$38,923,000**
Appropriation Total*		**$38,923,000**

Fund Total	**$38,923,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$415,957,000
0912	For Payment of Bonds	199,440,000
0960	For Loss in Collection of Taxes	16,599,000
0900 Financial Purposes as Specified - Total		**$631,996,000**
Appropriation Total*		**$631,996,000**

Fund Total	**$631,996,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$2,563,000
0912	For Payment of Bonds	1,605,000
0960	For Loss in Collection of Taxes	170,000
0900 Financial Purposes as Specified - Total		**$4,338,000**
Appropriation Total*		**$4,338,000**

Fund Total	**$4,338,000**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$3,437,000
0961	For Payment of Term Notes	83,627,000
0900 Financial Purposes as Specified - Total		**$87,064,000**
Appropriation Total*		**$87,064,000**

Fund Total	**$87,064,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$5,339,000
0912	For Payment of Bonds	16,990,000
0900 Financial Purposes as Specified - Total		**$22,329,000**
Appropriation Total*		**$22,329,000**

Fund Total	**$22,329,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$24,530,000
0912	For Payment of Bonds	10,674,000
0960	For Loss in Collection of Taxes	1,428,000
0900 Financial Purposes as Specified - Total		**$36,632,000**
Appropriation Total*		**$36,632,000**

Fund Total	**$36,632,000**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$209,268
0015	Schedule Salary Adjustments	2,720
0000 Personnel Services - Total*		**$211,988**
0100 Contractual Services		
0130	Postage	$100
0138	For Professional Services for Information Technology Maintenance	200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	2,030
0169	Technical Meeting Costs	1,396
0181	Mobile Communication Services	1,448
0100 Contractual Services - Total*		**$7,174**
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0320	Gasoline	$200
0340	Material and Supplies	200
0350	Stationery and Office Supplies	100
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$219,962**

Positions and Salaries

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$65,496
1219	Investigator I - IG	1	59,448
	Schedule Salary Adjustments		2,720
Section Position Total		**2**	**$127,664**
3027 - Audit and Program Review			
1125	Performance Analyst	1	$84,324
Section Position Total		**1**	**$84,324**
Position Total		**3**	**$211,988**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$145,535
0020	Overtime	500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		**$151,035**
0100 Contractual Services		
0130	Postage	$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		**$11,770**
0200 Travel		
0245	Reimbursement to Travelers	$420
0270	Local Transportation	420
0200 Travel - Total*		**$840**
0300 Commodities and Materials		
0348	Books and Related Material	$254
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$754**
Appropriation Total*		**$164,399**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0103	Accountant III	1	$92,388
0102	Accountant II	1	57,648
Subsection Position Total		**2**	**$150,036**
Section Position Total		**2**	**$150,036**
Position Total		**2**	**$150,036**
	Turnover		**(4,501)**
Position Net Total		**2**	**$145,535**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	179,640
0000 Personnel Services - Total*		**$179,640**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$40,259
0149	For Software Maintenance and Licensing	6,322
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,268
0100 Contractual Services - Total*		**$97,849**
0200 Travel		
0245	Reimbursement to Travelers	218
0200 Travel - Total*		**$218**
Appropriation Total*		**$277,707**
Department Total		**$448,658**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4079 - Employee Benefits Management			
0193	Auditor III	1	$100,776
Subsection Position Total		**1**	**$100,776**
4080 - Risk Management			
0308	Staff Assistant	1	$84,420
Subsection Position Total		**1**	**$84,420**
Section Position Total		**2**	**$185,196**
Position Total		**2**	**$185,196**
	Turnover		**(5,556)**
Position Net Total		**2**	**$179,640**
Department Position Total		**4**	**$335,232**
	Turnover		**(10,057)**
Department Position Net Total		**4**	**$325,175**

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$246,780
0015	Schedule Salary Adjustments	852
0000 Personnel Services - Total*		**$247,632**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,765
0100 Contractual Services - Total*		**$111,320**
Appropriation Total*		**$358,952**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0634	Data Services Administrator	1	$68,220
0242	Portfolio Manager	1	90,216
	Schedule Salary Adjustments		852
Section Position Total		**2**	**$159,288**
3015 - Financial Reporting			
0308	Staff Assistant	1	$88,344
Section Position Total		**1**	**$88,344**
Position Total		**3**	**$247,632**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$349,719
0015	Schedule Salary Adjustments	3,339
0000 Personnel Services - Total*		**$353,058**
0100 Contractual Services		
0130	Postage	$771
0138	For Professional Services for Information Technology Maintenance	8,437
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,312
0141	Appraisals	165
0143	Court Reporting	17,230
0145	Legal Expenses	4,350
0149	For Software Maintenance and Licensing	4,230
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	203
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	5,550
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,160
0169	Technical Meeting Costs	1,055
0178	Freight and Express Charges	329
0181	Mobile Communication Services	900
0190	Telephone - Non-Centrex Billings	4,073
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	205
0100 Contractual Services - Total*		**$79,430**
0200 Travel		
0229	Transportation and Expense Allowance	$228
0245	Reimbursement to Travelers	5,500
0270	Local Transportation	800
0200 Travel - Total*		**$6,528**
0300 Commodities and Materials		
0348	Books and Related Material	$627
0350	Stationery and Office Supplies	2,797
0300 Commodities and Materials - Total*		**$3,424**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	127
9400 Internal Transfers and Reimbursements - Total		**$127**
Appropriation Total*		**$442,567**

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	$127,068
1641	Assistant Corporation Counsel Supervisor	1	109,824
Subsection Position Total		**2**	**$236,892**
Section Position Total		**2**	**$236,892**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$120,504
	Schedule Salary Adjustments		3,339
Section Position Total		**1**	**$123,843**
Position Total		**3**	**$360,735**
	Turnover		**(7,677)**
Position Net Total		**3**	**$353,058**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$95,580
0015	Schedule Salary Adjustments	349
0000 Personnel Services - Total*		**$95,929**
Appropriation Total*		**$95,929**

Positions and Salaries

	Position	No	Rate
3620 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$95,580
	Schedule Salary Adjustments		349
Section Position Total		**1**	**$95,929**
Position Total		**1**	**$95,929**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$330,759
0015	Schedule Salary Adjustments	852
0000 Personnel Services - Total*		**$331,611**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000
0100 Contractual Services - Total*		**$23,000**
0200 Travel		
0245	Reimbursement to Travelers	$400
0270	Local Transportation	100
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		**$200**
Appropriation Total*		**$355,311**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	1	$102,348
1508	Senior Procurement Specialist	1	68,220
1507	Procurement Specialist	2	61,032
	Schedule Salary Adjustments		852
Subsection Position Total		**4**	**$293,484**
Section Position Total		**4**	**$293,484**
3022 - Certification and Compliance			
1504	Certification / Compliance Officer	1	$60,312
Section Position Total		**1**	**$60,312**
Position Total		**5**	**$353,796**
	Turnover		**(22,185)**
Position Net Total		**5**	**$331,611**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
0100 Contractual Services - Total*		**$14,665**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$227,388
0320	Gasoline	323,253
0322	Natural Gas	882,098
0331	Electricity	5,993,720
0300 Commodities and Materials - Total*		**$7,426,459**
Appropriation Total*		**$7,441,124**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,290,228
0012	Contract Wage Increment - Prevailing Rate	6,329
0020	Overtime	115,000
0000 Personnel Services - Total*		**$1,411,557**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*		**$572,020**
0300 Commodities and Materials		
0319	Clothing	$600
0338	License Sticker, Tag and Plates	2,014
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	846
0360	Repair Parts and Material	507,795
0300 Commodities and Materials - Total*		**$511,413**
0400 Equipment		
0440	Machinery and Equipment	$30,690
0450	Vehicles	380,000
0400 Equipment - Total*		**$410,690**
Appropriation Total*		**$2,905,680**

Department Total	**$10,346,804**

Positions and Salaries

	Position	No	Rate
3224 - Fleet Operations - Midway			
7164	Garage Attendant	4	$23.31H
7136	Servicewriter	1	52,536
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	2	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	5	46.35H
0394	Administrative Manager	1	112,284
Section Position Total		**16**	**$1,330,131**
Position Total		**16**	**$1,330,131**
	Turnover		**(39,903)**
Position Net Total		**16**	**$1,290,228**
Department Position Total		**16**	**$1,330,131**
	Turnover		**(39,903)**
Department Position Net Total		**16**	**$1,290,228**

057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,249,581
0015	Schedule Salary Adjustments	2,143
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
0000 Personnel Services - Total*		**$5,990,474**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total		**$65,000**
Appropriation Total*		**$6,055,474**

Positions and Salaries

	Position	No	Rate
3292 - Special Functions Division			
4332 - Airport Law Enforcement South - Midway Airport			
9173	Lieutenant	1	$114,366
9171	Sergeant	1	114,828
9171	Sergeant	4	111,474
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	5	96,060
9161	Police Officer	11	93,354
9161	Police Officer	1	90,024
9161	Police Officer	23	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0665	Senior Data Entry Operator	1	63,876
	Schedule Salary Adjustments		2,143
Subsection Position Total		**59**	**$4,576,957**
Section Position Total		**59**	**$4,576,957**
Position Total		**59**	**$4,576,957**
Organization Position Total		**59**	**$4,576,957**
	Turnover		**(325,233)**
Organization Position Net Total		**59**	**$4,251,724**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,830,532
0011	Contract Wage Increment - Salary	240,200
0015	Schedule Salary Adjustments	17,135
0020	Overtime	145,000
0091	Uniform Allowance	7,350
0000 Personnel Services - Total*		**$8,240,217**
0300 Commodities and Materials		
0319	Clothing	$56,700
0340	Material and Supplies	8,250
0300 Commodities and Materials - Total*		**$64,950**
0400 Equipment		
0423	Communication Devices	17,500
0400 Equipment - Total*		**$17,500**
Appropriation Total*		**$8,322,667**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	$68,220
7003	Aviation Communications Operator	1	85,056
7003	Aviation Communications Operator	3	81,156
7003	Aviation Communications Operator	1	77,520
7003	Aviation Communications Operator	4	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	3	64,392
7003	Aviation Communications Operator	5	48,072
7002	Shift Supervisor of Security Communications Center	2	72,060
7002	Shift Supervisor of Security Communications Center	4	58,416
	Schedule Salary Adjustments		12,119
Subsection Position Total		**25**	**$1,647,743**
Section Position Total		**25**	**$1,647,743**
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	3	$64,392
9112	Traffic Control Aide	1	61,464
9105	Supervising Traffic Control Aide	6	43,800
9104	Traffic Control Aide - Hourly	292,000H	19.86H
6290	Superintendent of Special Traffic Service	1	65,820
	Schedule Salary Adjustments		5,016
Subsection Position Total		**11**	**$6,387,396**
Section Position Total		**11**	**$6,387,396**
Position Total		**36**	**$8,035,139**
	Turnover		**(187,472)**
Position Net Total		**36**	**$7,847,667**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,438,830
0015	Schedule Salary Adjustments	15,613
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	250,206
0022	Duty Availability	241,200
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	60,000
0060	Specialty Pay	250,580
0061	Driver's Differential	50,450
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	140,000
0091	Uniform Allowance	72,500
0000 Personnel Services - Total*		**$7,807,779**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		**$45,000**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total		**$157,500**
Appropriation Total*		**$8,010,279**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	$99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	1	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	1	114,324
8811	Lieutenant - EMT	1	110,844
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	3	103,350
8807	Fire Engineer - EMT	1	99,846
8802	Firefighter - EMT - Recruit	1	68,616
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	6	95,484
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	1	84,870
8761	FAA Fire Training Specialist	1	117,816
8737	Captain	1	128,970
8737	Captain	1	117,816
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	97,440
8733	Fire Engineer	1	94,122
8731	Firefighter	7	97,386
8731	Firefighter	1	93,666
8731	Firefighter	2	90,024
8731	Firefighter	4	56,304
8728	Firefighter - Paramedic	1	94,476
8701	Battalion Chief - EMT	2	149,502
8701	Battalion Chief - EMT	1	145,194
	Schedule Salary Adjustments		10,519
Subsection Position Total		**58**	**$5,838,919**

3104 - Operations - Continued

	Position	No	Rate
4620 - Emergency Medical Services			
8750	Paramedic	1	$97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	94,122
8745	Ambulance Commander	1	125,130
	Schedule Salary Adjustments		5,094
Subsection Position Total		**10**	**$920,382**
Section Position Total		**68**	**$6,759,301**
Position Total		**68**	**$6,759,301**
	Turnover		**(304,858)**
Position Net Total		**68**	**$6,454,443**

(085/1005/2010)

The Chicago Department of Aviation (CDA) manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$17,578,546
0011	Contract Wage Increment - Salary	97,845
0012	Contract Wage Increment - Prevailing Rate	94,812
0015	Schedule Salary Adjustments	61,389
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,500
0000 Personnel Services - Total*		**$21,123,177**
0100 Contractual Services		
0130	Postage	$200
0138	For Professional Services for Information Technology Maintenance	5,573,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,680,100
0141	Appraisals	8,000
0142	Accounting and Auditing	292,400
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	203,600
0152	Advertising	49,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	11,259,900
0160	Repair or Maintenance of Property	1,775,000
0161	Operation, Repair or Maintenance of Facilities	18,863,300
0162	Repair/Maintenance of Equipment	14,162,700
0163	Repair/Maintenance of Streets and Pavements	4,570,000
0166	Dues, Subscriptions and Memberships	51,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	277,000
0169	Technical Meeting Costs	39,000
0181	Mobile Communication Services	37,600
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	17,000
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		**$77,432,900**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		**$12,400**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$39,000
0319	Clothing	70,900
0340	Material and Supplies	2,532,500
0345	Apparatus and Instruments	5,300
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	64,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		**$3,499,700**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$15,000
0423	Communication Devices	210,000
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*		**$701,600**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$102,804,777**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9813	Managing Deputy Commissioner	1	$149,892
7011	Assistant Airport Manager - Midway	1	73,944
1342	Senior Personnel Assistant	1	76,932
0801	Executive Administrative Assistant I	1	47,532
0429	Clerk II	1	48,312
0313	Assistant Commissioner	1	98,664
0311	Projects Administrator	1	84,996
0310	Project Manager	1	89,328
0308	Staff Assistant	2	80,568
0124	Finance Officer	1	100,776
0118	Director of Finance	1	94,824
	Schedule Salary Adjustments		4,870
Subsection Position Total		**12**	**$1,031,206**

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	$21.55H
9535	General Laborer - Aviation	1	20.24H
9535	General Laborer - Aviation	2	19.61H
9535	General Laborer - Aviation	4	19.00H
9533	Laborer	10	34.57H
7020	General Manager of Airport Operations	1	120,384
7005	Airport Maintenance Foreman	2	35.57H
Subsection Position Total		**21**	**$1,313,992**
4313 - Operations			
9679	Deputy Commissioner	1	$120,444
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	144,840H	35.60H
7183	Motor Truck Driver	30	35.60H
7124	Equipment Dispatcher	1	36.22H
7025	Assistant Chief Airport Operations Supervisor	1	111,456
7021	Airport Operations Supervisor II	1	111,456
7021	Airport Operations Supervisor II	1	106,416
7021	Airport Operations Supervisor II	1	101,544
7021	Airport Operations Supervisor II	1	96,984
7020	General Manager of Airport Operations	1	104,736
7014	Airport Manager - Midway	1	102,348
7014	Airport Manager - Midway	1	97,740
7014	Airport Manager - Midway	1	69,924
7014	Airport Manager - Midway	1	65,820
7010	Airport Operations Supervisor I	2	88,308
7010	Airport Operations Supervisor I	4	66,216
7010	Airport Operations Supervisor I	2	63,180
7010	Airport Operations Supervisor I	3	60,372
1817	Head Storekeeper	1	70,092
0801	Executive Administrative Assistant I	1	47,532
	Schedule Salary Adjustments		13,320
Subsection Position Total		**58**	**$9,656,224**

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4333 - Security			
4211	Aviation Security Officer - Hourly	5,805H	$22.35H
4210	Aviation Security Officer	8	85,056
4210	Aviation Security Officer	2	81,156
4210	Aviation Security Officer	4	77,520
4210	Aviation Security Officer	9	73,992
4210	Aviation Security Officer	12	70,644
4210	Aviation Security Officer	1	64,392
4210	Aviation Security Officer	1	52,776
4210	Aviation Security Officer	3	48,072
4209	Aviation Security Sergeant	1	88,812
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	2	70,380
4209	Aviation Security Sergeant	1	67,224
4208	Shift Supervisor of Aviation Security	3	102,348
4208	Shift Supervisor of Aviation Security	1	93,300
0430	Clerk III	1	58,248
0313	Assistant Commissioner	1	101,664
	Schedule Salary Adjustments		36,162
Subsection Position Total		**53**	**$4,190,284**
4335 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	$69,924
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	2	50,124
	Schedule Salary Adjustments		2,214
Subsection Position Total		**5**	**$330,246**
4343 - Skilled Trades			
9411	Construction Laborer	3	$40.20H
9410	Laborer - Apprentice	2,773H	24.12H
7099	Airport Facilities Manager	1	73,212
7099	Airport Facilities Manager	1	68,220
5040	Foreman of Electrical Mechanics	1	49.10H
5035	Electrical Mechanic	7	46.10H
4546	Director of Facilities Management	1	108,984
	Schedule Salary Adjustments		3,188
Subsection Position Total		**14**	**$1,344,681**
4363 - Safety			
8620	Senior Emergency Management Coordinator	1	$66,984
6122	Safety Specialist	2	84,420
	Schedule Salary Adjustments		1,635
Subsection Position Total		**3**	**$237,459**
Section Position Total		**166**	**$18,104,092**
Position Total		**166**	**$18,104,092**
	Turnover		**(464,157)**
Position Net Total		**166**	**$17,639,935**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$1,578,558
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,580,510
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,159
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	113,726
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	172,900
0000 Personnel Services - Total*		**$5,803,955**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$513,291
0139	For Professional Services for Information Technology Development	18,456
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,548,748
0142	Accounting and Auditing	600,500
0145	Legal Expenses	913,000
0149	For Software Maintenance and Licensing	458
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,200,000
0100 Contractual Services - Total*		**$6,814,453**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$71,515,000
0912	For Payment of Bonds	35,090,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,800,817
0900 Financial Purposes as Specified - Total		**$109,410,317**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total		**$1,485,895**
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,711,000
9600 Reimbursements - Total		**$7,711,000**
9700 Reimbursable Transfers Between Funds		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		**$3,000,000**

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$5,028,000
9981	Laborers' Fund Pension Allocation	698,000
9982	Policemen's Fund Pension Allocation	2,538,000
9983	Firemen's Fund Pension Allocation	3,226,000
9900 Pension Purposes as Specified - Total		**$11,490,000**
Appropriation Total*		**$145,715,620**

Fund Total		**$283,177,000**

Fund Position Total	**364**	**$40,410,932**
Turnover		**(1,361,542)**
Fund Position Net Total	**364**	**$39,049,390**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	$344,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	58,200,000
0900 Financial Purposes as Specified - Total		**$402,200,000**
Appropriation Total*		**$402,200,000**

Fund Total	**$402,200,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	48,000,000
0900 Financial Purposes as Specified - Total		**$48,000,000**
Appropriation Total*		**$48,000,000**

Fund Total	**$48,000,000**

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	557,000,000
0900 Financial Purposes as Specified - Total		**$557,000,000**
Appropriation Total*		**$557,000,000**

Fund Total	**$557,000,000**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	238,499,000
0900 Financial Purposes as Specified - Total		**$238,499,000**
Appropriation Total*		**$238,499,000**

Fund Total	**$238,499,000**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$749,691
0015	Schedule Salary Adjustments	10,079
0020	Overtime	3,000
0000 Personnel Services - Total*		**$762,770**
0100 Contractual Services		
0130	Postage	$610
0138	For Professional Services for Information Technology Maintenance	2,412
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,477
0149	For Software Maintenance and Licensing	4,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,257
0157	Rental of Equipment and Services	18,054
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	11,447
0181	Mobile Communication Services	4,757
0189	Telephone - Non-Centrex Billings	5,258
0100 Contractual Services - Total*		**$86,294**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,315
0200 Travel - Total*		**$1,873**
0300 Commodities and Materials		
0320	Gasoline	$1,956
0340	Material and Supplies	1,685
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,812
0300 Commodities and Materials - Total*		**$7,535**
0700	**Contingencies**	**1,201**
Appropriation Total*		**$859,673**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	$115,716
Section Position Total		**1**	**$115,716**
3015 - Legal			
1368	Compliance Officer	1	$76,536
	Schedule Salary Adjustments		1,716
Section Position Total		**1**	**$78,252**
3020 - Investigations			
1222	Investigator III - IG	1	$92,088
1221	Investigator II - IG	1	68,100
1219	Investigator I - IG	1	59,448
	Schedule Salary Adjustments		3,524
Section Position Total		**3**	**$223,160**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$101,664
1126	Senior Performance Analyst	1	70,020
1125	Performance Analyst	1	68,100
1125	Performance Analyst	1	65,496
1125	Performance Analyst	1	62,448
	Schedule Salary Adjustments		4,839
Section Position Total		**5**	**$372,567**
Position Total		**10**	**$789,695**
	Turnover		**(29,925)**
Position Net Total		**10**	**$759,770**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,972,298
0015	Schedule Salary Adjustments	6,915
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		**$1,996,213**
0100 Contractual Services		
0130	Postage	$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0149	For Software Maintenance and Licensing	3,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	5,700
0100 Contractual Services - Total*		**$107,125**
0300 Commodities and Materials		
0348	Books and Related Material	$900
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		**$10,400**
Appropriation Total*		**$2,113,738**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	$120,444
1501	Central Voucher Coordinator	1	38,376
0801	Executive Administrative Assistant I	1	78,420
0665	Senior Data Entry Operator	1	55,536
0194	Auditor IV	1	120,312
0190	Accounting Technician II	1	58,248
0187	Director of Accounting	1	115,932
0187	Director of Accounting	1	106,116
0120	Supervisor of Accounting	1	91,188
0120	Supervisor of Accounting	1	83,484
0117	Assistant Director of Finance	1	116,364
0105	Assistant Comptroller	1	97,692
0104	Accountant IV	3	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	83,688
0102	Accountant II	3	84,516
0102	Accountant II	1	57,648
0101	Accountant I	1	72,264
0101	Accountant I	1	65,448
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		6,915
Subsection Position Total		**24**	**$2,066,043**
Section Position Total		**24**	**$2,066,043**
Position Total		**24**	**$2,066,043**
	Turnover		**(86,830)**
Position Net Total		**24**	**$1,979,213**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$165,322
0015	Schedule Salary Adjustments	155
0000 Personnel Services - Total*		**$165,477**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$70,289
0149	For Software Maintenance and Licensing	29,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	5,841
0100 Contractual Services - Total*		**$155,250**
0200 Travel		
0245	Reimbursement to Travelers	1,004
0200 Travel - Total*		**$1,004**
Appropriation Total*		**$321,731**
Department Total		**$2,442,021**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4080 - Risk Management			
1709	Risk Analyst	1	$77,484
0105	Assistant Comptroller	1	92,952
	Schedule Salary Adjustments		155
Subsection Position Total		**2**	**$170,591**
Section Position Total		**2**	**$170,591**
Position Total		**2**	**$170,591**
	Turnover		**(5,114)**
Position Net Total		**2**	**$165,477**
Department Position Total		**26**	**$2,236,634**
	Turnover		**(91,944)**
Department Position Net Total		**26**	**$2,144,690**

028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	802,740
0000 Personnel Services - Total*		**$802,740**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,478
0100 Contractual Services - Total*		**$236,478**
Appropriation Total*		**$1,039,218**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	$137,700
0242	Portfolio Manager	1	80,076
Section Position Total		**2**	**$217,776**
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	$76,500
0242	Portfolio Manager	1	90,216
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
Section Position Total		**5**	**$460,656**
3020 - Administration			
0801	Executive Administrative Assistant I	1	$47,532
Section Position Total		**1**	**$47,532**
3025 - Economic Development			
0117	Assistant Director of Finance	1	$76,776
Section Position Total		**1**	**$76,776**
Position Total		**9**	**$802,740**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,780,334
0015	Schedule Salary Adjustments	15,314
0020	Overtime	1,134
0000 Personnel Services - Total*		**$1,796,782**
0100 Contractual Services		
0130	Postage	$1,542
0138	For Professional Services for Information Technology Maintenance	16,809
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	63,881
0141	Appraisals	330
0143	Court Reporting	28,005
0145	Legal Expenses	8,700
0149	For Software Maintenance and Licensing	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	405
0157	Rental of Equipment and Services	4,320
0159	Lease Purchase Agreements for Equipment and Machinery	11,100
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	8,301
0169	Technical Meeting Costs	2,110
0178	Freight and Express Charges	657
0181	Mobile Communication Services	1,800
0190	Telephone - Non-Centrex Billings	8,147
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	409
0100 Contractual Services - Total*		**$165,276**
0200 Travel		
0229	Transportation and Expense Allowance	$456
0245	Reimbursement to Travelers	11,270
0270	Local Transportation	2,286
0200 Travel - Total*		**$14,012**
0300 Commodities and Materials		
0348	Books and Related Material	$1,254
0350	Stationery and Office Supplies	5,593
0300 Commodities and Materials - Total*		**$6,847**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	254
9400 Internal Transfers and Reimbursements - Total		**$254**
Appropriation Total*		**$1,983,171**

Positions and Salaries

	Position	No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	$127,068
1623	Paralegal II - Labor	1	66,480
	Schedule Salary Adjustments		779
Subsection Position Total		**2**	**$194,327**
Section Position Total		**2**	**$194,327**
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	$134,700
1652	Chief Assistant Corporation Counsel	1	127,068
1649	Chief Labor Negotiator	1	144,036
Subsection Position Total		**3**	**$405,804**
Section Position Total		**3**	**$405,804**
3038 - Aviation, Environmental and Regulatory Litigation			
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	3	$62,940
Subsection Position Total		**3**	**$188,820**
4034 - Aviation Litigation			
1672	Assistant Corporation Counsel II	1	$83,136
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	126,228
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	2	109,824
1641	Assistant Corporation Counsel Supervisor	1	104,844
1641	Assistant Corporation Counsel Supervisor	1	91,224
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		12,180
Subsection Position Total		**9**	**$976,536**
Section Position Total		**12**	**$1,165,356**
3707 - Appeals			
1673	Assistant Corporation Counsel III	1	$79,368
	Schedule Salary Adjustments		2,355
Section Position Total		**1**	**$81,723**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$100,092
Section Position Total		**1**	**$100,092**
Position Total		**19**	**$1,947,302**
	Turnover		**(151,654)**
Position Net Total		**19**	**$1,795,648**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$258,035
0015	Schedule Salary Adjustments	3,332
0000 Personnel Services - Total*		**$261,367**
0100 Contractual Services		
0130	Postage	$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		**$6,245**
9000 Purposes as Specified		
9067	For Physical Exams	26,416
9000 Purposes as Specified - Total		**$26,416**
Appropriation Total*		**$294,028**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$72,264
	Schedule Salary Adjustments		2,856
Subsection Position Total		**1**	**$75,120**
Section Position Total		**1**	**$75,120**
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$110,064
1380	Recruiter	1	83,688
	Schedule Salary Adjustments		476
Section Position Total		**2**	**$194,228**
Position Total		**3**	**$269,348**
	Turnover		**(7,981)**
Position Net Total		**3**	**$261,367**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,370,949
0015	Schedule Salary Adjustments	14,815
0000 Personnel Services - Total*		**$1,385,764**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
0100 Contractual Services - Total*		**$97,000**
0200 Travel		
0245	Reimbursement to Travelers	$1,600
0270	Local Transportation	300
0200 Travel - Total*		**$1,900**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		**$600**
Appropriation Total*		**$1,485,264**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1646	Attorney	1	$100,656
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	110,076
1508	Senior Procurement Specialist	1	89,076
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	2	69,924
1507	Procurement Specialist	1	79,740
1507	Procurement Specialist	1	72,696
1507	Procurement Specialist	1	61,032
0431	Clerk IV	1	70,092
0378	Administrative Supervisor	1	54,636
	Schedule Salary Adjustments		7,511
Subsection Position Total		**12**	**$981,731**
4111 - OMP Procurement			
1508	Senior Procurement Specialist	1	$93,300
	Schedule Salary Adjustments		2,590
Subsection Position Total		**1**	**$95,890**
4120 - Construction			
1508	Senior Procurement Specialist	1	$97,740
1508	Senior Procurement Specialist	1	76,716
	Schedule Salary Adjustments		1,344
Subsection Position Total		**2**	**$175,800**
Section Position Total		**15**	**$1,253,421**
3022 - Certification and Compliance			
1505	Senior Certification / Compliance Officer	1	$95,580
1504	Certification / Compliance Officer	1	75,792
	Schedule Salary Adjustments		3,370
Section Position Total		**2**	**$174,742**
Position Total		**17**	**$1,428,163**
	Turnover		**(42,399)**
Position Net Total		**17**	**$1,385,764**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$29,329
0155	Rental of Property	420,000
0100 Contractual Services - Total*		**$449,329**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$835,605
0320	Gasoline	761,260
0322	Natural Gas	6,169,353
0325	Alternative Fuel	26,860
0331	Electricity	22,964,180
0300 Commodities and Materials - Total*		**$30,757,258**
Appropriation Total*		**$31,206,587**

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,615,136
0012	Contract Wage Increment - Prevailing Rate	44,117
0015	Schedule Salary Adjustments	1,827
0020	Overtime	700,000
0000 Personnel Services - Total*		**$7,361,080**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	37,499
0162	Repair/Maintenance of Equipment	229,369
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*		**$2,361,538**
0300 Commodities and Materials		
0319	Clothing	$3,000
0338	License Sticker, Tag and Plates	10,200
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	1,034
0360	Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*		**$2,684,242**
0400 Equipment		
0440	Machinery and Equipment	$38,000
0450	Vehicles	8,000,000
0400 Equipment - Total*		**$8,038,000**
Appropriation Total*		**$20,444,860**

Department Total	**$51,651,447**

Positions and Salaries

	Position	No	Rate
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	1	$36.13H
7183	Motor Truck Driver	3	35.60H
7177	Equipment Rental Coordinator	1	77,484
7164	Garage Attendant	15	23.31H
7136	Servicewriter	1	70,056
7136	Servicewriter	1	52,536
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	6	48.85H
6673	Machinist - Automotive	37	46.35H
6085	Senior Automotive Equipment Analyst	1	87,312
5034	Electrical Mechanic - Automotive	11	46.10H
0801	Executive Administrative Assistant I	1	49,824
0665	Senior Data Entry Operator	1	53,076
0190	Accounting Technician II	1	76,932
	Schedule Salary Adjustments		1,827
Section Position Total		**82**	**$6,893,763**
Position Total		**82**	**$6,893,763**
	Turnover		**(276,800)**
Position Net Total		**82**	**$6,616,963**
Department Position Total		**82**	**$6,893,763**
	Turnover		**(276,800)**
Department Position Net Total		**82**	**$6,616,963**

057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,082,748
0015	Schedule Salary Adjustments	12,082
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
0000 Personnel Services - Total*		**$17,491,230**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	160,000
0900 Financial Purposes as Specified - Total		**$160,000**
Appropriation Total*		**$17,651,230**

Positions and Salaries

	Position	No	Rate
3292 - Special Functions Division			
4331 - Airport Law Enforcment North - O'Hare Airport			
9752	Commander	1	$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	2	111,474
9171	Sergeant	4	107,988
9171	Sergeant	7	101,442
9161	Police Officer	34	96,060
9161	Police Officer	18	93,354
9161	Police Officer	10	90,024
9161	Police Officer	4	87,006
9161	Police Officer	63	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0438	Timekeeper - CPD	1	70,092
	Schedule Salary Adjustments		11,932
Subsection Position Total		**171**	**$13,468,894**
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)			
9158	Explosives Technician I	2	$114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		150
Subsection Position Total		**5**	**$550,098**
Section Position Total		**176**	**$14,018,992**
Position Total		**176**	**$14,018,992**
Organization Position Total		**176**	**$14,018,992**
	Turnover		**(924,162)**
Organization Position Net Total		**176**	**$13,094,830**

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,245,671
0011	Contract Wage Increment - Salary	156,829
0015	Schedule Salary Adjustments	32,045
0020	Overtime	185,000
0091	Uniform Allowance	14,050
0000 Personnel Services - Total*		**$6,633,595**
0300 Commodities and Materials		
0319	Clothing	$13,695
0340	Material and Supplies	6,638
0300 Commodities and Materials - Total*		**$20,333**
0400 Equipment		
0423	Communication Devices	35,000
0400 Equipment - Total*		**$35,000**
Appropriation Total*		**$6,688,928**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	$112,284
7003	Aviation Communications Operator	3	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	2	73,992
7003	Aviation Communications Operator	10	70,644
7003	Aviation Communications Operator	2	64,392
7003	Aviation Communications Operator	3	61,464
7003	Aviation Communications Operator	2	55,260
7003	Aviation Communications Operator	1	52,776
7003	Aviation Communications Operator	3	48,072
7002	Shift Supervisor of Security Communications Center	2	95,220
7002	Shift Supervisor of Security Communications Center	1	90,900
7002	Shift Supervisor of Security Communications Center	1	82,848
7002	Shift Supervisor of Security Communications Center	1	75,456
7002	Shift Supervisor of Security Communications Center	1	72,060
7002	Shift Supervisor of Security Communications Center	1	64,104
	Schedule Salary Adjustments		18,471
Subsection Position Total		**36**	**$2,591,883**
Section Position Total		**36**	**$2,591,883**

Positions and Salaries - Continued

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	4	$70,092
8615	Communications Operator I - 3-1-1	3	55,536
8615	Communications Operator I - 3-1-1	2	53,076
8615	Communications Operator I - 3-1-1	4	38,376
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		1,435
Subsection Position Total		**14**	**$769,039**
Section Position Total		**14**	**$769,039**
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	11	$64,392
9112	Traffic Control Aide	1	61,464
9112	Traffic Control Aide	2	58,644
9112	Traffic Control Aide	1	53,496
9112	Traffic Control Aide	3	41,832
9112	Traffic Control Aide	2	39,924
9105	Supervising Traffic Control Aide	1	61,464
9105	Supervising Traffic Control Aide	2	48,072
9105	Supervising Traffic Control Aide	1	43,800
9104	Traffic Control Aide - Hourly	84,000H	19.86H
6290	Superintendent of Special Traffic Service	1	85,008
	Schedule Salary Adjustments		12,139
Subsection Position Total		**25**	**$3,112,699**
Section Position Total		**25**	**$3,112,699**
Position Total		**75**	**$6,473,621**
	Turnover		**(195,905)**
Position Net Total		**75**	**$6,277,716**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$24,623,284
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	50,343
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	935,000
0022	Duty Availability	874,800
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	210,000
0060	Specialty Pay	1,123,600
0061	Driver's Differential	188,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	318,200
0091	Uniform Allowance	276,750
0000 Personnel Services - Total*		**$29,528,581**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		**$176,800**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		**$247,500**
Appropriation Total*		**$29,952,881**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9532	Stores Laborer	1	$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	4	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	3	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	1	127,944
8817	Captain - EMT	9	136,794
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	120,804
8811	Lieutenant - EMT	7	121,818
8811	Lieutenant - EMT	9	117,996
8811	Lieutenant - EMT	9	114,324
8811	Lieutenant - EMT	1	110,844
8808	Fire Engineer - Paramedic	1	112,854
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	1	102,228
8807	Fire Engineer - EMT	7	110,214
8807	Fire Engineer - EMT	7	107,106
8807	Fire Engineer - EMT	11	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	30	95,484
8801	Firefighter - EMT	19	92,274
8801	Firefighter - EMT	4	89,148
8801	Firefighter - EMT	1	84,870
8771	Firefighter - Per Arbitrators Award	1	103,932
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	2	111,252
8735	Lieutenant	1	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	4	100,980
8733	Fire Engineer	2	97,440
8733	Fire Engineer	9	94,122
8731	Firefighter	5	97,386
8731	Firefighter	10	93,666
8731	Firefighter	6	90,024
8731	Firefighter	9	87,006
8731	Firefighter	1	56,304

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	4	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8701	Battalion Chief - EMT	5	149,502
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		46,161
Subsection Position Total		**220**	**$23,168,163**

4720 - Emergency Medical Services

8819	Firefighter - Per Arbitrators Award - Paramedic	1	$109,656
8750	Paramedic	8	97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	1	84,054
8749	Paramedic-In-Charge	5	103,932
8749	Paramedic-In-Charge	4	100,980
8745	Ambulance Commander	3	128,970
	Schedule Salary Adjustments		4,182
Subsection Position Total		**24**	**$2,471,160**
Section Position Total		**244**	**$25,639,323**
Position Total		**244**	**$25,639,323**
	Turnover		**(965,696)**
Position Net Total		**244**	**$24,673,627**

(085/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$109,760,796
0011	Contract Wage Increment - Salary	472,652
0012	Contract Wage Increment - Prevailing Rate	737,118
0015	Schedule Salary Adjustments	323,983
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	153,000
0000 Personnel Services - Total*		**$131,865,069**
0100 Contractual Services		
0130	Postage	$25,000
0138	For Professional Services for Information Technology Maintenance	12,298,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,906,800
0141	Appraisals	84,000
0142	Accounting and Auditing	1,049,400
0144	Engineering and Architecture	1,005,000
0147	Surveys	15,000
0148	Testing and Inspecting	31,500
0149	For Software Maintenance and Licensing	607,900
0152	Advertising	219,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,819,000
0157	Rental of Equipment and Services	48,130,900
0160	Repair or Maintenance of Property	2,000,000
0161	Operation, Repair or Maintenance of Facilities	35,452,900
0162	Repair/Maintenance of Equipment	16,464,400
0163	Repair/Maintenance of Streets and Pavements	9,891,000
0166	Dues, Subscriptions and Memberships	506,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,253,000
0169	Technical Meeting Costs	661,800
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	172,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,595,000
0189	Telephone - Non-Centrex Billings	342,900
0190	Telephone - Non-Centrex Billings	946,000
0191	Telephone - Relocations of Phone Lines	5,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,400
0100 Contractual Services - Total*		**$245,027,600**
0200 Travel		
0229	Transportation and Expense Allowance	$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		**$183,000**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$450,000
0314	Fuel Oil	360,000
0319	Clothing	399,900
0340	Material and Supplies	9,925,100
0345	Apparatus and Instruments	61,200
0348	Books and Related Material	13,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,507,500
0361	Building Materials and Supplies	580,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*		**$18,426,800**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$35,000
0423	Communication Devices	1,627,200
0424	Furniture and Furnishings	410,000
0440	Machinery and Equipment	1,352,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,653,600
0400 Equipment - Total*		**$5,078,000**
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Internal Transfers and Reimbursements - Total		**$2,180,000**
Appropriation Total*		**$402,760,469**

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$300,000
9813	Managing Deputy Commissioner	1	175,728
9679	Deputy Commissioner	1	125,316
9660	First Deputy Commissioner	1	175,002
0802	Executive Administrative Assistant II	1	65,820
0802	Executive Administrative Assistant II	1	62,820
0801	Executive Administrative Assistant I	1	47,532
	Schedule Salary Adjustments		1,396
Subsection Position Total		**7**	**$953,614**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4401 - Noise Abatement / Environmental			
9679	Deputy Commissioner	1	$118,020
0313	Assistant Commissioner	1	84,996
0311	Projects Administrator	1	83,328
0311	Projects Administrator	2	80,076
0302	Administrative Assistant II	1	70,092
Subsection Position Total		**6**	**$516,588**
4402 - Human Resources			
9679	Deputy Commissioner	1	$120,408
1912	Project Coordinator	1	57,252
1386	Senior Labor Relations Specialist	1	68,100
1331	Labor Relations Supervisor	1	68,220
1327	Supervisor of Personnel Administration	1	89,076
1318	Training Director	1	73,212
1302	Administrative Services Officer II	2	106,452
1302	Administrative Services Officer II	1	101,592
1302	Administrative Services Officer II	1	69,384
0801	Executive Administrative Assistant I	1	47,532
0415	Inquiry Aide III	1	35,004
0379	Director of Administration	1	105,792
0311	Projects Administrator	2	85,836
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		10,774
Subsection Position Total		**16**	**$1,328,662**
4404 - Payroll Processing			
0450	Clerk IV (Timekeeper)	1	$76,932
0450	Clerk IV (Timekeeper)	1	73,440
0450	Clerk IV (Timekeeper)	1	54,984
0450	Clerk IV (Timekeeper)	2	42,108
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		2,862
Subsection Position Total		**6**	**$344,610**
4406 - External Communications			
9679	Deputy Commissioner	1	$116,880
1430	Policy Analyst	1	87,312
0705	Director of Public Affairs	1	84,156
0313	Assistant Commissioner	1	95,772
0313	Assistant Commissioner	1	84,156
0309	Coordinator of Special Projects	1	89,076
Subsection Position Total		**6**	**$557,352**
4407 - Concession Revenues			
9679	Deputy Commissioner	1	$113,448
0729	Information Coordinator	1	62,820
0313	Assistant Commissioner	1	96,720
0311	Projects Administrator	1	92,952
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	84,996
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		2,058
Subsection Position Total		**7**	**$634,914**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4408 - Contracts			
1646	Attorney	1	$134,316
1646	Attorney	1	108,984
1646	Attorney	1	105,792
1580	Supervisor of Contracts	1	108,984
1482	Contract Review Specialist II	1	80,568
0309	Coordinator of Special Projects	1	97,740
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	50,676
Subsection Position Total		**9**	**$860,844**
4410 - Departmental Finance			
9679	Deputy Commissioner	1	$122,820
9532	Stores Laborer	4	40.20H
6331	Senior Storekeeper	2	37,956
1819	Chief Storekeeper	1	41.30H
1814	Coordinator of Warehouse Operations	1	89,076
1812	Manager of Warehouse Operations	1	107,220
1572	Chief Contract Expediter	1	61,032
0810	Executive Secretary II	1	66,480
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	87,564
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	57,660
0192	Auditor II	3	60,312
0104	Accountant IV	1	66,588
	Schedule Salary Adjustments		2,826
Subsection Position Total		**21**	**$1,586,246**
4411 - Revenue Management			
0313	Assistant Commissioner	1	$96,720
0228	Principal Revenue Analyst	1	87,492
0118	Director of Finance	1	106,848
0104	Accountant IV	2	100,776
0103	Accountant III	1	60,312
Subsection Position Total		**6**	**$552,924**
4412 - MIS - Departmental			
9813	Managing Deputy Commissioner	1	$142,596
0653	Web Author	1	59,976
0638	Programmer/Analyst	1	60,312
0633	Principal Telecommunications Specialist	1	73,488
0603	Assistant Director of Information Systems	1	100,656
0311	Projects Administrator	1	72,492
0309	Coordinator of Special Projects	1	89,076
0303	Administrative Assistant III	1	52,560
	Schedule Salary Adjustments		2,749
Subsection Position Total		**8**	**$653,905**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	$148,644
2926	Supervisor of Grants Administration	1	91,128
0801	Executive Administrative Assistant I	1	47,532
0383	Director of Administrative Services	1	99,648
0144	Fiscal Policy Analyst	1	84,324
0134	Financial Analyst	1	57,252
0118	Director of Finance	1	121,596
	Schedule Salary Adjustments		1,146
Subsection Position Total		**7**	**$651,270**
4416 - Payments			
0431	Clerk IV	1	$58,248
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	42,108
0156	Supervisor of Voucher Auditing	1	85,008
0134	Financial Analyst	1	57,252
0120	Supervisor of Accounting	1	83,484
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		5,473
Subsection Position Total		**10**	**$686,533**
4421 - Air Services Development			
9679	Deputy Commissioner	1	$175,002
7090	Administrative Assistant - O'Hare	1	93,300
0801	Executive Administrative Assistant I	1	52,176
0719	Director Of Marketing	1	126,564
0702	Public Relations Representative II	1	50,676
0309	Coordinator of Special Projects	1	69,924
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	99,648
	Schedule Salary Adjustments		3,240
Subsection Position Total		**9**	**$824,538**
4430 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$115,680
1912	Project Coordinator	2	57,252
1665	Chief Leasing Agent	1	93,300
1665	Chief Leasing Agent	1	57,252
0313	Assistant Commissioner	1	92,952
0311	Projects Administrator	1	80,686
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	57,252
0126	Financial Officer	1	112,284
	Schedule Salary Adjustments		2,724
Subsection Position Total		**10**	**$800,074**
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	$148,488
1646	Attorney	1	110,088
0308	Staff Assistant	1	80,568
Subsection Position Total		**3**	**$339,144**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	$126,564
7026	Chief Airport Operations Supervisor	1	117,660
7026	Chief Airport Operations Supervisor	1	102,348
7026	Chief Airport Operations Supervisor	2	80,376
7025	Assistant Chief Airport Operations Supervisor	1	122,280
7025	Assistant Chief Airport Operations Supervisor	1	116,736
7025	Assistant Chief Airport Operations Supervisor	1	72,660
7021	Airport Operations Supervisor II	3	111,456
7021	Airport Operations Supervisor II	3	101,544
7021	Airport Operations Supervisor II	2	96,984
7021	Airport Operations Supervisor II	1	92,556
7021	Airport Operations Supervisor II	3	88,308
7021	Airport Operations Supervisor II	1	84,384
7021	Airport Operations Supervisor II	4	66,216
7020	General Manager of Airport Operations	1	114,552
7010	Airport Operations Supervisor I	4	88,308
7010	Airport Operations Supervisor I	2	80,532
7010	Airport Operations Supervisor I	3	76,896
7010	Airport Operations Supervisor I	5	72,660
7010	Airport Operations Supervisor I	3	69,372
7010	Airport Operations Supervisor I	6	63,180
7010	Airport Operations Supervisor I	6	60,372
7006	Aviation Safety Management Systems Director	1	102,672
0810	Executive Secretary II	1	63,468
0318	Assistant to the Commissioner	1	85,008
	Schedule Salary Adjustments		35,073
Subsection Position Total		**58**	**$4,817,181**
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	$121,596
7633	Hoisting Engineer	4	49.10H
7185	Foreman of Motor Truck Drivers	7	37.56H
7184	Pool Motor Truck Driver	451,480H	35.60H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	162	35.60H
7124	Equipment Dispatcher	7	36.22H
7123	Equipment Training Specialist - MTD	1	6,517M
7015	Airport Manager - O'Hare	1	96,720
7015	Airport Manager - O'Hare	1	88,440
7015	Airport Manager - O'Hare	1	87,564
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	46,188
Subsection Position Total		**188**	**$30,227,425**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	$122,820
7099	Airport Facilities Manager	1	89,076
7099	Airport Facilities Manager	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284
7027	Construction Coordinator	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176
7020	General Manager of Airport Operations	1	114,552
7020	General Manager of Airport Operations	1	110,076
5410	Coordinating Architect	1	102,672
4526	General Foreman of General Trades	1	9,507.33M
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0323	Administrative Assistant III - Excluded	1	63,468
0318	Assistant to the Commissioner	1	77,484
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		13,983
Subsection Position Total		**19**	**$1,643,779**
4707 - HVAC Plant			
7775	Stationary Fireman	6	$33.56H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	43	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	9	46.10H
Subsection Position Total		**128**	**$12,314,328**
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	$40.20H
9411	Construction Laborer	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H
5035	Electrical Mechanic	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	12	47.50H
4656	Sign Painter	3	37.45H
4636	Foreman of Painters	2	50.12H
4634	Painter	2	47.33H
4634	Painter	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	23	45.35H
Subsection Position Total		**183**	**$17,385,388**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	5	$21.55H
9535	General Laborer - Aviation	8	20.24H
9535	General Laborer - Aviation	2	19.61H
9535	General Laborer - Aviation	29,120H	19.00H
9535	General Laborer - Aviation	3	19.00H
9533	Laborer	55	34.57H
8243	General Foreman of Laborers	1	44.59H
7005	Airport Maintenance Foreman	7	35.57H
4286	Foreman of Window Washers	1	24.49H
4285	Window Washer	7	22.75H
4225	Foreman of Custodial Workers	2	24.41H
4225	Foreman of Custodial Workers	5	21.62H
4223	Custodial Worker	32	21.20H
4223	Custodial Worker	1	20.73H
4223	Custodial Worker	14	17.55H
4223	Custodial Worker	8	15.65H
4223	Custodial Worker	1	15.15H
4223	Custodial Worker	5	14.65H
4223	Custodial Worker	29	14.15H
4221	Custodial Worker - Part Time	22,880H	14.15H
Subsection Position Total		**186**	**$10,175,173**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	$175,728
9679	Deputy Commissioner	1	115,680
7004	Manager of Security Communications Center	1	102,348
4211	Aviation Security Officer - Hourly	20,220H	22.35H
4210	Aviation Security Officer	14	85,056
4210	Aviation Security Officer	6	81,156
4210	Aviation Security Officer	12	77,520
4210	Aviation Security Officer	22	73,992
4210	Aviation Security Officer	15	70,644
4210	Aviation Security Officer	14	67,464
4210	Aviation Security Officer	22	64,392
4210	Aviation Security Officer	16	61,464
4210	Aviation Security Officer	44	55,260
4210	Aviation Security Officer	16	52,776
4210	Aviation Security Officer	21	50,412
4210	Aviation Security Officer	24	48,072
4209	Aviation Security Sergeant	5	88,812
4209	Aviation Security Sergeant	4	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	2	73,752
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	1	62,640
4209	Aviation Security Sergeant	1	57,084
4209	Aviation Security Sergeant	5	54,492
4208	Shift Supervisor of Aviation Security	4	102,348
4208	Shift Supervisor of Aviation Security	1	97,740
4208	Shift Supervisor of Aviation Security	2	77,484
4208	Shift Supervisor of Aviation Security	1	69,924
4208	Shift Supervisor of Aviation Security	3	62,820
1318	Training Director	1	62,820
0801	Executive Administrative Assistant I	1	49,824
0313	Assistant Commissioner	1	105,792
0311	Projects Administrator	1	81,672
0311	Projects Administrator	1	80,868
0310	Project Manager	2	80,868
0304	Assistant to Commissioner	1	93,300
	Schedule Salary Adjustments		206,533
Subsection Position Total		**270**	**$18,362,494**
4810 - Safety			
9679	Deputy Commissioner	1	$122,820
7007	Aviation Safety Director	1	80,376
7007	Aviation Safety Director	1	68,220
6305	Safety Specialist	2	73,416
6122	Safety Specialist	1	73,440
6122	Safety Specialist	6	50,676
1912	Project Coordinator	1	81,192
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,544
Subsection Position Total		**14**	**$949,572**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4812 - Emergency Management			
8630	Aviation Emergency Management Coordinator	1	$80,376
8618	Emergency Management Coordinator	1	52,176
1318	Training Director	1	62,820
0311	Projects Administrator	1	80,868
	Schedule Salary Adjustments		3,950
Subsection Position Total		**4**	**$280,190**
4818 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	$69,924
0318	Assistant to the Commissioner	1	77,484
0313	Assistant Commissioner	1	98,664
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	50,124
0303	Administrative Assistant III	1	48,624
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	4	63,876
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	4	38,376
	Schedule Salary Adjustments		7,584
Subsection Position Total		**25**	**$1,591,224**
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	$64,392
7482	Parking Enforcement Aide	1	61,464
7052	Shift Supervisor of Airport Ground Transportation	1	73,944
7052	Shift Supervisor of Airport Ground Transportation	1	70,620
7052	Shift Supervisor of Airport Ground Transportation	2	47,532
7020	General Manager of Airport Operations	1	120,384
4201	Landside Operation Mngr	1	85,008
4201	Landside Operation Mngr	1	81,192
4201	Landside Operation Mngr	1	52,176
0320	Assistant to the Commissioner	1	81,192
	Schedule Salary Adjustments		5,728
Subsection Position Total		**12**	**$855,556**
4910 - Terminal Operations			
7099	Airport Facilities Manager	5	$76,716
7099	Airport Facilities Manager	2	73,212
7099	Airport Facilities Manager	1	68,220
7027	Construction Coordinator	1	102,348
7023	General Manager of Grounds and Terminal Facilities	1	112,284
3057	Director of Program Operations	1	120,408
0313	Assistant Commissioner	1	92,952
0302	Administrative Assistant II	1	55,536
	Schedule Salary Adjustments		3,536
Subsection Position Total		**13**	**$1,085,288**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4911 - Airport Planning and Development			
9813	Managing Deputy Commissioner	1	$175,728
9679	Deputy Commissioner	1	122,820
6305	Safety Specialist	3	54,972
6138	Field Service Specialist III	2	60,372
6055	Mechanical Engineer V	1	98,700
6055	Mechanical Engineer V	1	85,776
5814	Electrical Engineer IV	1	110,064
5814	Electrical Engineer IV	1	73,440
5630	Coordinating Engineer I	1	99,648
5620	Structural Engineer	2	73,440
5614	Civil Engineer IV	1	83,688
5614	Civil Engineer IV	3	73,440
5613	Civil Engineer III	1	100,776
5410	Coordinating Architect	1	107,184
5410	Coordinating Architect	1	99,648
5403	Architect III	1	66,588
1572	Chief Contract Expediter	1	97,056
1572	Chief Contract Expediter	2	61,032
1441	Coordinating Planner	2	73,212
1440	Coordinating Planner II	1	108,984
1191	Contracts Administrator	1	89,328
0620	GIS Analyst	1	50,676
0613	GIS Manager	1	95,760
0313	Assistant Commissioner	1	111,192
0313	Assistant Commissioner	2	110,076
0313	Assistant Commissioner	1	102,672
0311	Projects Administrator	1	102,672
0311	Projects Administrator	1	101,340
0311	Projects Administrator	2	87,564
0311	Projects Administrator	3	85,848
0310	Project Manager	7	89,328
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		9,804
Subsection Position Total		**52**	**$4,489,080**
Section Position Total		**1,283**	**$115,467,896**
Position Total		**1,283**	**$115,467,896**
	Turnover		**(5,383,117)**
Position Net Total		**1,283**	**$110,084,779**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,095,758
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,580,464
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,374,747
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	202,453
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	546,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	830,289
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		**$27,579,405**
0100 Contractual Services		
0135	For Delegate Agencies	$970,000
0138	For Professional Services for Information Technology Maintenance	2,836,967
0139	For Professional Services for Information Technology Development	101,765
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,993,543
0142	Accounting and Auditing	1,549,800
0145	Legal Expenses	3,504,000
0149	For Software Maintenance and Licensing	2,534
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	13,750,000
0100 Contractual Services - Total*		**$42,738,609**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$310,617,335
0912	For Payment of Bonds	264,405,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	6,077,280
0900 Financial Purposes as Specified - Total		**$581,107,615**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total		**$6,595,395**
9600 Reimbursements		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	$18,520,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,838,646
9600 Reimbursements - Total		**$29,358,646**

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$23,678,000
9981	Laborers' Fund Pension Allocation	3,016,000
9982	Policemen's Fund Pension Allocation	7,840,000
9983	Firemen's Fund Pension Allocation	12,157,000
9900 Pension Purposes as Specified - Total		**$46,691,000**
Appropriation Total*		**$734,070,670**

Fund Total		**$1,250,879,000**

Fund Position Total	**1,944**	**$175,967,477**
Turnover		**(8,069,583)**
Fund Position Net Total	**1,944**	**$167,897,894**

(054/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,013,787
0015	Schedule Salary Adjustments	4,813
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		**$1,033,600**
9200 Purposes as Specified		
9213	Affordable Housing Density Program	37,611,196
9200 Purposes as Specified - Total		**$37,611,196**
Appropriation Total*		**$38,644,796**

Positions and Salaries

	Position	No	Rate
3063 - Chicago Low Income Housing Trust Fund			
3899	Program Development Coordinator	1	$57,252
0310	Project Manager	1	97,692
0309	Coordinator of Special Projects	1	89,076
0308	Staff Assistant	1	88,344
Section Position Total		**4**	**$332,364**
3068 - Affordable Housing			
2915	Program Auditor II	3	$50,676
1989	Director of Loan Processing	1	102,348
1912	Project Coordinator	2	57,252
1752	Economic Development Coordinator	1	96,756
1439	Financial Planning Analyst	1	95,292
0313	Assistant Commissioner	1	91,128
0310	Project Manager	1	92,028
0310	Project Manager	1	80,880
	Schedule Salary Adjustments		4,813
Section Position Total		**11**	**$829,777**
Position Total		**15**	**$1,162,141**
	Turnover		**(143,541)**
Position Net Total		**15**	**$1,018,600**

(099/1005/2005)

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$221,597
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	803,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	265,607
9600 Reimbursements - Total		**$1,290,204**
Appropriation Total*		**$1,290,204**

Fund Total		**$39,935,000**

Fund Position Total	**15**	**$1,162,141**
Turnover		**(143,541)**
Fund Position Net Total	**15**	**$1,018,600**

(099/1005/2005)

	Appropriations	Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	67,376,000
9200 Purposes as Specified - Total		**$67,376,000**
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	664,000
9600 Reimbursements - Total		**$664,000**
Appropriation Total*		**$68,040,000**

Fund Total	**$68,040,000**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	96,720
0000 Personnel Services - Total*		**$96,720**
Appropriation Total*		**$96,720**

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
0133	Financial Manager - TIF	1	$96,720
Section Position Total		**1**	**$96,720**
Position Total		**1**	**$96,720**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$536,592
0015	Schedule Salary Adjustments	1,896
0000 Personnel Services - Total*		**$538,488**
0100 Contractual Services		
0142	Accounting and Auditing	250,000
0100 Contractual Services - Total*		**$250,000**
Appropriation Total*		**$788,488**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0190	Accounting Technician II	1	$76,932
0187	Director of Accounting	1	115,932
0134	Financial Analyst	1	59,976
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		1,896
Subsection Position Total		**6**	**$555,084**
Section Position Total		**6**	**$555,084**
Position Total		**6**	**$555,084**
	Turnover		**(16,596)**
Position Net Total		**6**	**$538,488**

028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	299,280
0000 Personnel Services - Total*		**$299,280**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$75,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,882
0100 Contractual Services - Total*		**$107,882**
Appropriation Total*		**$407,162**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$89,328
Section Position Total		**1**	**$89,328**
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	$61,584
0101	Accountant I	1	49,704
Section Position Total		**2**	**$111,288**
3025 - Economic Development			
9673	Deputy City Treasurer	1	$98,664
Section Position Total		**1**	**$98,664**
Position Total		**4**	**$299,280**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,210,175
0015	Schedule Salary Adjustments	15,212
0000 Personnel Services - Total*		**$1,225,387**
Appropriation Total*		**$1,225,387**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1674	Assistant Corporation Counsel Senior	1	$104,844
1672	Assistant Corporation Counsel II	3	109,824
1672	Assistant Corporation Counsel II	2	104,844
1672	Assistant Corporation Counsel II	1	91,224
1672	Assistant Corporation Counsel II	1	87,084
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	120,504
1619	Supervising Paralegal	1	93,300
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		15,212
Section Position Total		**12**	**$1,262,816**
Position Total		**12**	**$1,262,816**
	Turnover		**(37,429)**
Position Net Total		**12**	**$1,225,387**

(054/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,679,850
0015	Schedule Salary Adjustments	20,211
0000 Personnel Services - Total*		**$3,700,061**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,354
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Contractual Services - Total*		**$230,429**
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		**$125,000**
Appropriation Total*		**$4,055,490**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	$117,660
Subsection Position Total		**1**	**$117,660**
4002 - Administrative Services			
0310	Project Manager	1	$82,524
0308	Staff Assistant	1	50,676
Subsection Position Total		**2**	**$133,200**
Section Position Total		**3**	**$250,860**
3041 - Economic Development			
4014 - Workforce Solutions			
1912	Project Coordinator	1	$81,192
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	73,944
1912	Project Coordinator	1	70,620
0313	Assistant Commissioner	1	92,028
	Schedule Salary Adjustments		6,284
Subsection Position Total		**5**	**$401,552**

3041 - Economic Development - Continued

	Position	No	Rate
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	$127,824
9679	Deputy Commissioner	1	114,552
9679	Deputy Commissioner	1	108,984
1984	Coordinator of Economic Development I - Planning and Development	2	65,820
1441	Coordinating Planner	1	80,076
1430	Policy Analyst	1	52,152
0801	Executive Administrative Assistant I	1	49,824
	Schedule Salary Adjustments		2,574
Subsection Position Total		**8**	**$667,626**
4017 - TIF Underwriting			
9679	Deputy Commissioner	1	$108,984
2921	Senior Research Analyst	1	84,516
1752	Economic Development Coordinator	1	107,220
1439	Financial Planning Analyst	1	100,692
1439	Financial Planning Analyst	1	95,292
1439	Financial Planning Analyst	1	76,536
1439	Financial Planning Analyst	3	73,212
0313	Assistant Commissioner	1	100,692
	Schedule Salary Adjustments		6,470
Subsection Position Total		**10**	**$900,038**
4018 - TIF District Planning and Monitoring			
1439	Financial Planning Analyst	1	$95,292
0310	Project Manager	1	89,328
Subsection Position Total		**2**	**$184,620**
4019 - TIF RDA Monitoring and Compliance			
2917	Program Auditor III	1	$101,592
1439	Financial Planning Analyst	2	95,292
1439	Financial Planning Analyst	1	76,536
1439	Financial Planning Analyst	2	73,212
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		3,521
Subsection Position Total		**7**	**$618,305**
4026 - Business Development			
1985	Coordinator of Economic Development II - Planning and Development	1	$112,284
1985	Coordinator of Economic Development II - Planning and Development	1	102,348
1912	Project Coordinator	1	57,252
1752	Economic Development Coordinator	1	107,220
0311	Projects Administrator	1	90,228
	Schedule Salary Adjustments		1,362
Subsection Position Total		**5**	**$470,694**
Section Position Total		**37**	**$3,242,835**

3062 - Housing Community Programs

1439	Financial Planning Analyst	1	$95,292
Section Position Total		**1**	**$95,292**

Positions and Salaries - Continued

	Position	No	Rate
3083 - Zoning and Land Use			
4077 - Planning, Design and Historic Preservation			
1441	Coordinating Planner	1	$84,156
1441	Coordinating Planner	1	81,948
1441	Coordinating Planner	1	80,076
1441	Coordinating Planner	1	78,492
Subsection Position Total		**4**	**$324,672**
Section Position Total		**4**	**$324,672**
Position Total		**45**	**$3,913,659**
	Turnover		**(213,598)**
Position Net Total		**45**	**$3,700,061**

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

	Appropriations	Amount
9400 Internal Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total		**$375,000**
Appropriation Total*		**$375,000**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	94,692
0000 Personnel Services - Total*		**$94,692**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$111,885
0139	For Professional Services for Information Technology Development	3,623
0142	Accounting and Auditing	435,000
0149	For Software Maintenance and Licensing	89
0169	Technical Meeting Costs	10,200
0100 Contractual Services - Total*		**$560,797**
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$1,171,052
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	534,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,405,212
9600 Reimbursements - Total		**$3,110,264**
Appropriation Total*		**$3,765,753**

Fund Total		**$10,714,000**

Fund Position Total	**68**	**$6,127,559**
Turnover		**(267,623)**
Fund Position Net Total	**68**	**$5,859,936**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$58,542,225
0012	Contract Wage Increment - Prevailing Rate	224,478
0015	Schedule Salary Adjustments	85,664
0020	Overtime	1,277,970
0000 Personnel Services - Total*		**$60,130,337**
Appropriation Total*		**$60,130,337**

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9679	Deputy Commissioner	1	$121,596
8185	Assistant General Superintendent	1	112,284
8176	Assistant Division Superintendent	1	112,284
8176	Assistant Division Superintendent	1	107,220
8176	Assistant Division Superintendent	2	93,300
8176	Assistant Division Superintendent	1	80,376
8176	Assistant Division Superintendent	1	76,716
8176	Assistant Division Superintendent	2	73,212
8176	Assistant Division Superintendent	1	69,924
8175	Division Superintendent	2	117,660
8175	Division Superintendent	2	112,284
8175	Division Superintendent	2	107,220
8175	Division Superintendent	2	102,348
8175	Division Superintendent	1	97,740
8104	Field Sanitation Specialist	2	88,308
8104	Field Sanitation Specialist	1	84,384
8104	Field Sanitation Specialist	1	80,532
8104	Field Sanitation Specialist	2	76,896
8104	Field Sanitation Specialist	1	54,972
7152	Refuse Collection Coordinator	16	101,544
7152	Refuse Collection Coordinator	3	96,984
7152	Refuse Collection Coordinator	12	92,556
7152	Refuse Collection Coordinator	5	88,308
7152	Refuse Collection Coordinator	4	84,384
7152	Refuse Collection Coordinator	3	80,532
7152	Refuse Collection Coordinator	9	76,896

Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

	Position	No	Rate
0441	Sanitation Clerk	8	70,056
0441	Sanitation Clerk	6	66,900
0441	Sanitation Clerk	6	63,828
0441	Sanitation Clerk	6	60,972
0441	Sanitation Clerk	1	58,224
0441	Sanitation Clerk	1	55,512
0441	Sanitation Clerk	3	47,832
0441	Sanitation Clerk	1	45,672
0441	Sanitation Clerk	8	41,628
0323	Administrative Assistant III - Excluded	1	63,468
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		80,025
Subsection Position Total		**121**	**$9,854,037**

4022 - Administrative Services

9679	Deputy Commissioner	1	$107,904
3092	Program Director	1	68,220
1430	Policy Analyst	1	80,376
1430	Policy Analyst	1	73,212
1342	Senior Personnel Assistant	1	73,440
0430	Clerk III	1	44,088
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		4,194
Subsection Position Total		**7**	**$497,622**

4025 - Refuse Collection

7184	Pool Motor Truck Driver	42	$35.60H
7183	Motor Truck Driver	6	36.13H
7183	Motor Truck Driver	6	35.60H
6329	General Laborer - Streets and Sanitation	35	22.12H
6329	General Laborer - Streets and Sanitation	7	21.43H
6329	General Laborer - Streets and Sanitation	40	20.77H
6329	General Laborer - Streets and Sanitation	60	20.12H
6329	General Laborer - Streets and Sanitation	25	19.50H
6324	Sanitation Laborer	510	36.21H
6324	Sanitation Laborer	1	32.59H
1386	Senior Labor Relations Specialist	1	62,448
0304	Assistant to Commissioner	1	112,284
Subsection Position Total		**734**	**$49,834,690**
Section Position Total		**862**	**$60,186,349**

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	6	$36.21H
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		1,445
Subsection Position Total		**7**	**$533,914**
Section Position Total		**7**	**$533,914**

Position Total		**869**	**$60,720,263**
	Turnover		**(2,092,374)**
Position Net Total		**869**	**$58,627,889**

(099/1005/2005)

	Appropriations		Amount
0000 Personnel Services			
0003	Scheduled Wage Adjustments		44,946
0000 Personnel Services - Total*			**$44,946**
0100 Contractual Services			
0139	For Professional Services for Information Technology Development		$252,557
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		812,160
0100 Contractual Services - Total*			**$1,064,717**
Appropriation Total*			**$1,109,663**
Fund Total			**$61,240,000**
Fund Position Total		**869**	**$60,720,263**
	Turnover		**(2,092,374)**
Fund Position Net Total		**869**	**$58,627,889**

(054/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	931,797
0100 Contractual Services - Total*		**$931,797**
9200 Purposes as Specified		
9266	Neighborhood Opportunity Program	22,381,203
9200 Purposes as Specified - Total		**$22,381,203**
Appropriation Total*		**$23,313,000**

Fund Total	**$23,313,000**

Summary G

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2018

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$7,226,181	$478,000	$7,704,181
Office of Budget and Management	3,250,648	6,311,180	9,561,828
Department of Innovation and Technology	30,356,532	459,000	30,815,532
City Clerk	10,696,620		10,696,620
Department of Finance	84,141,420	1,540,704	85,682,124
City Treasurer	4,161,578		4,161,578
Department of Administrative Hearings	8,532,654		8,532,654
Department of Law	37,028,108	1,688,869	38,716,977
Department of Human Resources	7,403,234		7,403,234
Department of Procurement Services	8,858,659	50,000	8,908,659
Department of Fleet and Facility Management	344,919,700	6,601,994	351,521,694
Total - Finance and Administration	**$546,575,334**	**$17,129,747**	**$563,705,081**
Infrastructure Services			
Department of Streets and Sanitation	$263,418,415		$263,418,415
Chicago Department of Transportation	163,834,158	295,295,000	459,129,158
Chicago Department of Aviation	505,565,246	317,525,000	823,090,246
Department of Water Management	280,595,925	14,300,000	294,895,925
Total - Infrastructure Services	**$1,213,413,744**	**$627,120,000**	**$1,840,533,744**
Public Safety			
Police Board	$473,519		$473,519
Chicago Police Department	1,535,639,780	39,949,000	1,575,588,780
Office of Emergency Management and Communications	142,887,019	153,934,000	296,821,019
Chicago Fire Department	625,757,615	16,863,000	642,620,615
Civilian Office of Police Accountability	13,289,393		13,289,393
Total - Public Safety	**$2,318,047,326**	**$210,746,000**	**$2,528,793,326**
Community Services			
Department of Public Health	$32,916,359	$125,991,619	$158,907,978
Commission on Human Relations	1,231,493	1,207,130	2,438,623
Mayor's Office for People with Disabilities	1,627,801	3,779,473	5,407,274
Department of Family and Support Services	82,036,890	316,281,194	398,318,084
Chicago Public Library	57,383,977	20,070,000	77,453,977
Total - Community Services	**$175,196,520**	**$467,329,416**	**$642,525,936**
City Development			
Department of Cultural Affairs and Special Events	$31,305,199	$1,842,000	$33,147,199
Department of Planning and Development	80,458,334	108,810,161	189,268,495
Total - City Development	**$111,763,533**	**$110,652,161**	**$222,415,694**

Summary G

Distribution of Proposed Appropriations - All Funds - 2018 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$8,889,857		$8,889,857
Department of Buildings	30,451,573	6,965,676	37,417,249
Department of Business Affairs and Consumer Protection	19,047,192	1,259,000	20,306,192
Chicago Animal Care and Control	6,479,324		6,479,324
License Appeal Commission	186,667		186,667
Board of Ethics	833,803		833,803
Total - Regulatory	**$65,888,416**	**$8,224,676**	**$74,113,092**
Legislative And Elections			
City Council	$27,427,115		$27,427,115
Board of Election Commissioners	15,606,377		15,606,377
Total - Legislative And Elections	**$43,033,492**		**$43,033,492**
General Financing Requirements			
Finance General	$4,836,883,635		$4,836,883,635
Total - General Financing Requirements	**$4,836,883,635**		**$4,836,883,635**
Total - All Functions	**$9,310,802,000**	**$1,441,202,000**	**$10,752,004,000**
Deduct Transfers between Funds			630,665,000
Total - All Functions			**$10,121,339,000**
Deduct Proceeds of Debt			83,627,000
Net Total - All Functions			**$10,037,712,000**

Estimate of Grant Revenue for 2018

	2018	2017
Awards from Agencies of the Federal Goverment	1,272,551,231	1,226,247,000
Awards from Agencies of the State of Illinois	132,026,000	180,062,000
Awards from Public and Private Agencies	30,113,000	22,231,000
CDBG Program Revenue	2,102,769	3,457,000
Grant Program Income	4,409,000	1,114,000
Total	**1,441,202,000**	**1,433,111,000**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	$163,000	$168,000		$168,000
2823:0Z07:Cities of Services	25,000		25,000	25,000
2824:0Z09:Community Policing	25,000			
2826:0Z10:Gun Violence	125,000	140,000		140,000
2827:0Z26:HBS Fellows Program		45,000		45,000
2825:0Z11:Police Reform	158,000			
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education		100,000		100,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	100,000			
Total - 001 - Office of the Mayor	**$596,000**	**$453,000**	**$25,000**	**$478,000**
005 - Office of Budget and Management				
2855:0075:Central Grants Management	$1,952,000	$1,952,000		$1,952,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	754,000		580,000	580,000
2820:0Z27:Labor Management Cooperation	95,000		95,000	95,000
0J44:Community Development Block Grant	3,684,180	3,684,180		3,684,180
Total - 005 - Office of Budget and Management	**$6,485,180**	**$5,636,180**	**$675,000**	**$6,311,180**
006 - Department of Innovation and Technology				
*2829:0X61:Bioterrorism Response Planning	$439,319	$459,000		$459,000
2824:0T39:Child Care Services	516,666			
2823:0T47:Head Start	520,768			
Total - 006 - Department of Innovation and Technology	**$1,476,753**	**$459,000**		**$459,000**
027 - Department of Finance				
*2803:0T79:DFSS Accounting		$311,546		$311,546
2803:0T47:DFSS Accounting	303,543			
0J44:Community Development Block Grant	1,229,158	1,229,158		1,229,158
Total - 027 - Department of Finance	**$1,532,701**	**$1,540,704**		**$1,540,704**
031 - Department of Law				
0J44:Community Development Block Grant	$1,784,885	$1,688,869		$1,688,869
Total - 031 - Department of Law	**$1,784,885**	**$1,688,869**		**$1,688,869**
035 - Department of Procurement Services				
2801:0Z24:Accelerator's Procurement	$50,000		$50,000	$50,000
Total - 035 - Department of Procurement Services	**$50,000**		**$50,000**	**$50,000**

Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
038 - Department of Fleet and Facility Management				
2851:0Z25:Chicago Bee Library Renovation	$2,320,000		$2,320,000	$2,320,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		400,000	400,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	255,000	274,000		274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	430,000	452,000		452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,100,000		2,000,000	2,000,000
0J44:Community Development Block Grant	156,929	155,994		155,994
Total - 038 - Department of Fleet and Facility Management	**$6,661,929**	**$881,994**	**$5,720,000**	**$6,601,994**
Total - Finance and Administration	**$18,587,448**	**$10,659,747**	**$6,470,000**	**$17,129,747**

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2880:0L80:Bridge Maintenance - IDOT	$750,000			
*2999:0J63:CDBG - Disaster Recovery	13,652,000			
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2968:0L71:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	250,000			
2996:0L72:Chicago Transit Authority Infrastructure Improvement	2,000,000			
2996:0W01:Chicago Transit Authority Infrastructure Improvement		1,700,000		1,700,000
2805:0L73:Congestion Mitigation Air Quality - Federal	40,000,000			
2805:0W02:Congestion Mitigation Air Quality - Federal		40,000,000		40,000,000
2873:0L74:Cook County Highway Program	5,000,000			
2873:0W03:Cook County Highway Program		8,000,000		8,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements		500,000		500,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000			
280D:0L93:Federal Railroad Administration	1,250,000			
2869:0W05:High Priority / SAFETEA - LU - Federal		5,000,000		5,000,000
2869:0L76:High Priority / SAFETEA - LU - Federal	10,000,000			
2925:0W06:Highway Safety Improvement Program		2,000,000		2,000,000
2925:0L77:Highway Safety Improvement Program	2,500,000			
2974:0L47:Highway Safety Program Injury Prevention	385,000			
2923:0L79:IDOT Emergency Repair Program	1,000,000			
2922:0L81:IDOT Section 408 Traffic Safety	1,696,000			
280E:0L98:IDOT Transportation Funds		60,000,000		60,000,000
2993:0W11:Illinois Transportation Enhancement Program		2,500,000		2,500,000
2993:0L82:Illinois Transportation Enhancement Program	5,500,000			
2906:0L83:Major Bridge - Federal	10,000,000			
2906:0W12:Major Bridge - Federal		12,260,000		12,260,000
280G:0L99:National Priority Safety Program		385,000		385,000
280F:0L94:New Freedom	1,800,000			
2901:0M07:Outside Funding Contributions	1,850,000	1,000,000		1,000,000
2921:0L84:Safe Routes to School	1,257,000			
2921:0W13:Safe Routes to School		1,300,000		1,300,000
280J:0L97:Safety System Innovation	186,000			
2992:0L85:State Only Chicago Commitment	90,000,000			
2981:0W15:State Planning and Research		400,000		400,000
2981:0L86:State Planning and Research	240,000			
2820:0W16:Surface Transportation Program - Federal - Construction		135,000,000		135,000,000
2820:0L48:Surface Transportation Program - Federal - Construction	160,000,000			
2994:0L89:Transportation Alternatives Program	18,000,000			

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2994:0W18:Transportation Alternatives Program		23,800,000		23,800,000
2919:0L90:Transportation Investments Generating Economic Recovery	18,760,000			
2825:0L91:Transportation Planning	1,140,000			
280H:0W21:Uniform Work Program		1,200,000		1,200,000
Total - 084 - Chicago Department of Transportation	**$388,517,000**	**$295,295,000**		**$295,295,000**
085 - Chicago Department of Aviation				
2824:0623:Midway - AIP - Noise Program	$17,860,000	$10,000,000	$17,500,000	$27,500,000
2805:0623:Midway - Airport Improvement Program	27,791,000	13,700,000	27,791,000	41,491,000
2807:0623:Midway TSA	43,181,000	537,000	42,655,000	43,192,000
2810:0624:O'Hare - Airport Improvement Program	73,242,000	78,500,000	13,242,000	91,742,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	20,000,000	15,000,000	10,000,000	25,000,000
2811:0624:O'Hare - Transportation Security Administration	52,500,000	22,000,000	49,500,000	71,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,500,000		1,500,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,600,000	3,000,000	9,600,000	12,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program	2,140,000	3,000,000		3,000,000
Total - 085 - Chicago Department of Aviation	**$247,577,000**	**$147,237,000**	**$170,288,000**	**$317,525,000**
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	$11,000,000		$11,000,000	$11,000,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	3,300,000		3,300,000	3,300,000
Total - 088 - Department of Water Management	**$14,300,000**		**$14,300,000**	**$14,300,000**
Total - Infrastructure Services	**$650,394,000**	**$442,532,000**	**$184,588,000**	**$627,120,000**

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Public Safety				
057 - Chicago Police Department				
280C:0K78:Anti-Terrorism and Emergency Assistance	$584,000		$330,000	$330,000
2816:0B17:Asset Forfeiture - Federal		3,246,000		3,246,000
2816:0657:Asset Forfeiture - Federal	3,746,000			
2817:0191:Asset Forfeiture - State	1,915,000	2,530,000		2,530,000
280H:0V10:BJA Body Worn Cameras	1,390,000		50,000	50,000
280H:0V58:BJA Body Worn Cameras		573,000		573,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000		1,000	1,000
2983:0V00:COPS Hiring Program	1,626,000		531,000	531,000
2997:0V49:COPS Hiring Program		3,125,000		3,125,000
2983:0V18:COPS Hiring Program	2,529,000		1,400,000	1,400,000
2983:0K62:COPS Hiring Program	2,529,000		1,400,000	1,400,000
2909:0V07:Community Policing Development	100,000		95,000	95,000
2909:0K86:Community Policing Development	42,000		18,000	18,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,342,000		1,631,000	1,631,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,200,000		3,200,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,334,000		922,000	922,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	3,200,000		3,200,000	3,200,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,695,000			
280Q:0V75:FIrst Responders Comprehensive Addiction and Recovery		2,000,000		2,000,000
2999:0K76:Get Behind The Vest	200,000	1,000,000	100,000	1,100,000
2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)	396,000			
2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)		370,000		370,000
2987:0V52:Injury Prevention		109,000		109,000
2935:0P19:Justice and Mental Health Collaboration	140,000		60,000	60,000
2995:0V53:Local Alcohol Program		504,000		504,000
2882:0V13:National Explosives Detection Canine Team Program	657,000	762,000		762,000
280D:0V08:Optimizing Video Technology in Urban Policing	542,000		400,000	400,000
280D:0K79:Optimizing Video Technology in Urban Policing	98,000		8,000	8,000
280A:0V70:Paul Coverdell Forensic Science Improvement		248,000		248,000
280N:0V59:Port Security		1,856,000		1,856,000
280N:0V39:Port Security	159,000		159,000	159,000
2859:0V68:Project Safe Neighborhoods		500,000		500,000
2854:0P87:Public Safety Private Support	7,000	4,230,000		4,230,000
2912:0P19:Safe Routes to Schools	102,000			
2982:0P39:Smart Policing Innovation	631,000		461,000	461,000
2811:0V69:Technology Opportunities for Public Safety		500,000		500,000
2921:0K98:Transit Security	576,000			

Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2921:0V14:Transit Security	1,823,000		300,000	300,000
2921:0V54:Transit Security		3,756,000		3,756,000
2844:0V56:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0V45:Violence Against Women - Domestic Violence Protection	90,000			
2842:0V57:Violence Against Women - Sexual Assault Program		60,000		60,000
2842:0V46:Violence Against Women - Sexual Assault Program	48,000			
280P:0V38:Vision Zero	76,000			
280P:0V55:Vision Zero		214,000		214,000
Total - 057 - Chicago Police Department	**$29,578,000**	**$28,883,000**	**$11,066,000**	**$39,949,000**
058 - Office of Emergency Management and Communications				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	$80,000		$80,000	$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack		2,500,000		2,500,000
2820:0V62:Emergency Management Assistance		625,000		625,000
2820:0V25:Emergency Management Assistance	625,000		625,000	625,000
2898:0V09:Emergency Management Private Support	10,000	5,000	5,000	10,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0V63:Port Security Grant		1,865,000		1,865,000
2831:0V26:Port Security Grant	1,865,000		1,865,000	1,865,000
2901:0V76:Pritzker Camera Installation	25,000		25,000	25,000
2855:0783:Traffic Management Authority Control Aides	265,000		265,000	265,000
2855:0V42:Traffic Management Authority Control Aides		265,000		265,000
2811:0V61:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	35,000,000		13,278,000	13,278,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,978,000		39,549,000	39,549,000
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0V31:Video Surveillance Network	1,000,000			
2893:0V71:Video Surveillance Network		1,000,000		1,000,000
2899:0V44:Wrigley Field Cameras	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	**$126,830,000**	**$51,260,000**	**$102,674,000**	**$153,934,000**

Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
059 - Chicago Fire Department				
2812:0V66:Assistance to Firefighters		$3,500,000		$3,500,000
2812:0J18:Assistance to Firefighters	3,059,000			
2812:0V29:Assistance to Firefighters	1,364,000			
2810:0V37:Fire Academy Training and Improvement	2,747,000		2,747,000	2,747,000
2810:0V67:Fire Academy Training and Improvement		3,000,000		3,000,000
2810:0V30:Fire Academy Training and Improvement	2,690,000			
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0V64:Port Security		207,000		207,000
2824:0V36:Port Security	90,000		4,000	4,000
2823:0V65:Securing the City		3,580,000		3,580,000
2823:0V35:Securing the City	3,500,000		3,325,000	3,325,000
Total - 059 - Chicago Fire Department	**$13,450,000**	**$10,787,000**	**$6,076,000**	**$16,863,000**
Total - Public Safety	**$169,858,000**	**$90,930,000**	**$119,816,000**	**$210,746,000**

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Community Services				
041 - Department of Public Health				
2979:0X97:Adult Viral Hepatitis	$102,000	$103,000		$103,000
2714:0U08:Air Pollution Control Program		412,000		412,000
2714:0X12:Air Pollution Control Program	412,000			
2883:0U09:Bioterrorism Hospital Preparedness Program		2,764,000		2,764,000
2883:0X60:Bioterrorism Hospital Preparedness Program	2,764,000			
2883:0X34:Bioterrorism Hospital Preparedness Program	129,000			
*2829:0X61:Bioterrorism Preparedness Response Planning	9,175,681	9,615,000	4,826,000	14,441,000
2829:0X29:Bioterrorism Preparedness Response Planning	1,939,000			
2983:0X45:Breastfeeding Peer Counseling	41,000			
2983:0U11:Breastfeeding Peer Counseling		40,000		40,000
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	3,068,000		1,850,000	1,850,000
2710:0U12:Building Epidemiology and Health IT Capacity		1,851,000		1,851,000
2710:0X10:Building Epidemiology and Health IT Capacity	950,000		950,000	950,000
2710:0H50:Building Epidemiology and Health IT Capacity	218,000			
2710:0X63:Building Epidemiology and Health IT Capacity	1,721,000		600,000	600,000
280V:0X10:Building and Strengthening Epidemiology and Health IT Capacity (ZIKA Preg Reg)	70,000			
280R:0U01:C3 Clinical And Translation Research	120,000		120,000	120,000
2700:0U13:Care Van Blue Cross		75,000		75,000
2700:0X58:Care Van Blue Cross	75,000			
2894:0X37:Chicago Family Case Management	571,000			
2894:0X64:Chicago Family Case Management		571,000		571,000
280C:0U39:Child and Adult Care Food Program		31,000		31,000
280C:0X49:Child and Adult Care Food Program	90,000		55,000	55,000
2804:0X65:Childhood Lead Poisoning Prevention	313,000			
2804:0U15:Childhood Lead Poisoning Prevention		528,000		528,000
280E:0U05:Data Across Sectors (DASH)	50,000			
2713:0U46:Dating Matters		17,000		17,000
2713:0X66:Dating Matters	37,000		11,000	11,000
2871:0X67:Dental Sealant	60,000		105,000	105,000
2871:0U16:Dental Sealant		60,000		60,000
2871:0X32:Dental Sealant	40,000			
2729:0X18:Genetics Education / Follow Up Services	117,000			
2729:0U17:Genetics Education / Follow Up Services		117,000		117,000
2812:0X72:HIV / AIDS Prevention		896,000		896,000
2812:0X24:HIV / AIDS Prevention	9,487,000			
2733:0X28:HIV / AIDS Surveillance	493,000			
2733:0X73:HIV / AIDS Surveillance	1,400,000			

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2978:0X42:HIV Behavioral Surveillance	441,000	505,000	178,000	683,000
280Y:0U40:HIV Surveillance and Prevention		8,722,000		8,722,000
2961:0X55:HOPWA Housing and Health Study Program	1,488,000		483,000	483,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	22,000	43,000		43,000
2849:0X70:Healthy Families Illinois		241,000		241,000
2849:0X30:Healthy Families Illinois	241,000			
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	3,461,000		2,474,000	2,474,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)		8,000,000		8,000,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	7,954,000			
280A:0H88:Immunization Billing Services	391,000		276,000	276,000
2820:0U23:Immunizations and Vaccines for Children		5,300,000		5,300,000
2820:0X75:Immunizations and Vaccines for Children	5,469,000			
2820:0X26:Immunizations and Vaccines for Children	1,096,000		768,000	768,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2944:0U44:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0U07:Lead Poisoning Surveillance		445,000		445,000
280L:0X57:Lead Poisoning Surveillance	348,000		65,000	65,000
2730:0X77:Local Health Protection	2,541,000			
2730:0U25:Local Health Protection		2,753,000		2,753,000
2910:0X38:Maternal and Child Health Block Grant	4,510,000			
2910:0U26:Maternal and Child Health Block Grant		4,510,000		4,510,000
2887:0U27:Morbidity and Risk Behavior Surveillance		534,000		534,000
2887:0X36:Morbidity and Risk Behavior Surveillance	175,000			
2887:0X79:Morbidity and Risk Behavior Surveillance	550,000		156,000	156,000
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)		530,000		530,000
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)	529,000			
280U:0U06:Opiod Use	375,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,899,000	2,545,000	3,010,000	5,555,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000	1,000,000		1,000,000
2721:0H26:Resource Conservation	353,000		300,000	300,000
2721:0U21:Resource Conservation		150,000		150,000
2721:0X15:Resource Conservation	150,000		150,000	150,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief	27,451,000		1,500,000	1,500,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief		28,515,000		28,515,000
2814:0X82:Sexually Transmitted Disease Prevention	2,496,000			
2814:0U30:Sexually Transmitted Disease Prevention		2,079,000		2,079,000
2722:0X83:Solid Waste Management	143,000			

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2722:0U31:Solid Waste Management		143,000		143,000
2984:0X84:Summer Food Program		75,000		75,000
2984:0H12:Summer Food Program	225,000		80,000	80,000
2878:0U33:Tanning Facilities Inspections		13,000		13,000
2878:0X33:Tanning Facilities Inspections	13,000		5,000	5,000
2998:0U34:Tattoo and Body Art Piercing Inspection		61,000		61,000
2998:0X44:Tattoo and Body Art Piercing Inspection	61,000		50,000	50,000
280G:0X56:Teen Pregnancy Prevention Evaluation	1,244,000		60,000	60,000
280G:0X92:Teen Pregnancy Prevention Evaluation		500,000		500,000
2868:0X87:Tobacco Free Communities	1,025,000			
2868:0U35:Tobacco Free Communities		1,025,000		1,025,000
2824:0X27:Tuberculosis Control	988,000		150,000	150,000
2824:0U36:Tuberculosis Control		995,000		995,000
2720:0U37:Underground Storage Tank Inspection		550,000		550,000
2720:0X14:Underground Storage Tank Inspection	550,000			
2808:0X90:Women, Infants and Children Nutrition	4,600,000			
2808:0U38:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:ZIKA Surveillance	300,000		220,000	220,000
280W:0U45:Zero Suicide		400,000		400,000
0J44:Community Development Block Grant	11,731,412	11,575,619		11,575,619
Total - 041 - Department of Public Health	**$122,013,093**	**$107,049,619**	**$18,942,000**	**$125,991,619**
045 - Commission on Human Relations				
0J44:Community Development Block Grant	$1,268,746	$1,207,130		$1,207,130
Total - 045 - Commission on Human Relations	**$1,268,746**	**$1,207,130**		**$1,207,130**
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	$51,000	$45,000	$51,000	$96,000
2800:0833:Amplified Phones Program (ITAC/TTY)	92,000	21,000	84,000	105,000
2818:0J87:CHA Home Modification Program	183,000		92,000	92,000
2817:0833:Disabled Youth Employment Program	4,000	4,000		4,000
2807:0819:Home Modification Program - Chicago Fund Support	140,000		10,000	10,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	10,000	7,000	6,000	13,000
2805:0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired		225,000		225,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	225,000			
2812:0Z22:Work Incentive Planning and Assistance		212,000		212,000
2812:0J97:Work Incentive Planning and Assistance	212,000			
0J44:Community Development Block Grant	2,974,252	2,997,473		2,997,473
Total - 048 - Mayor's Office for People with Disabilities	**$3,916,252**	**$3,511,473**	**$268,000**	**$3,779,473**

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
050 - Department of Family and Support Services				
2904:0T73:Area Plan on Aging - Older Americans Act - Federal		$13,000,000		$13,000,000
2904:0T36:Area Plan on Aging - Older Americans Act - Federal	13,000,000			
2903:0T74:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2903:0T71:Area Plan on Aging - Older Americans Act - State	8,000,000			
2896:0T37:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T38:Chicago Domestic Violence Help Line	455,000			
2923:0T76:Chicago Domestic Violence Help Line		455,000		455,000
2943:0T39:Child Care Services	25,483,334			
2943:0T77:Child Care Services		26,000,000		26,000,000
2805:0N25:Community Services Block Grant	2,162,000	500,000	2,162,000	2,662,000
2805:0T40:Community Services Block Grant	11,090,000		1,650,000	1,650,000
2805:0T78:Community Services Block Grant		11,093,000		11,093,000
2805:0N88:Community Services Block Grant	1,600,000			
2962:0Y07:Early Childhood Block Grant		58,000,000		58,000,000
2962:0T70:Early Childhood Block Grant	58,000,000			
2956:0T42:Early Head Start - Child Care Partnership	15,283,000			
2956:0T23:Early Head Start - Child Care Partnership	8,503,000			
2956:0T81:Early Head Start - Child Care Partnership		15,500,000		15,500,000
2857:0T80:Early Head Start Initiative		19,000,000		19,000,000
2857:0T41:Early Head Start Initiative	18,913,000			
2846:0T82:Elder Abuse and Neglect		158,000		158,000
2846:0N97:Elder Abuse and Neglect	158,000			
2944:0T45:Emergency Solutions	6,502,000			
2944:0T84:Emergency Solutions		6,525,000		6,525,000
2942:0T44:Emergency and Transitional Housing	4,814,000			
2942:0T83:Emergency and Transitional Housing		4,714,000		4,714,000
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	42,000			
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0T46:Foster Grandparents	541,000			
2815:0T85:Foster Grandparents		541,000		541,000
2968:0Y01:Generic Prevention Domestic Violence		181,000		181,000
2968:0T63:Generic Prevention Domestic Violence	181,000			
2860:0T47:Head Start	110,541,689			
*2860:0T79:Head Start		113,688,454		113,688,454
2836:0T49:Long Term Care Ombudsman Program - CMP	117,000			
2820:0T50:Longterm Care System Development	56,000			
2820:0T88:Longterm Care System Development		56,000		56,000
2937:0T51:Medicare Improvements for Patients and Providers Act	112,000			

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2937:0T89:Medicare Improvements for Patients and Providers Act		112,000		112,000
2919:0T86:Money Follows the Person - Long Term Care		36,000		36,000
2919:0T48:Money Follows the Person - Long Term Care	36,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000			
2801:0T73:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2802:0T73:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2807:0T54:OAA Title V / Senior Community Service Employment	948,000			
2807:0T92:OAA Title V / Senior Community Service Employment		948,000		948,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth	874,000		500,000	500,000
2961:0Y06:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2970:0T34:Performance Partnership Pilots for Disconnected Youth (P3)	655,000			
2828:0P95:Resident Services Coordination / Case Management	1,727,000	1,727,000		1,727,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T57:Senior Companion Project - Action	286,000			
2868:0T95:Senior Companion Project - Action		286,000		286,000
2816:0P41:Senior Fitness Private	35,000			
2816:0T73:Senior Fitness Private		35,000		35,000
2946:0T96:Senior Health Assistance Program		302,000		302,000
2946:0T58:Senior Health Assistance Program	345,000			
2945:0T60:Senior Medicare Patrol	20,000			
2945:0T98:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	915,000	40,000	915,000	955,000
2936:0869:Shelter Plus Care	55,000		53,000	53,000
2818:0T64:State Foster Grandparents	31,000			
2818:0Y02:State Foster Grandparents		32,000		32,000
2803:0P36:State Senior Companion MATCH	16,000			
2803:0T95:State Senior Companion MATCH		16,000		16,000
2862:0T65:State Senior Employment Specialist	25,000			
2862:0Y03:State Senior Employment Specialist		25,000		25,000
2953:0T68:Summer Jobs Connect Program	987,000			
2953:0Y04:Summer Jobs Connect Program		966,000		966,000
2873:0T66:Title XX Donated Funds	1,101,000			
2873:0Y05:Title XX Donated Funds		1,101,000		1,101,000
2822:0168:Warming Center Program - Service Tax Trust Fund	9,000	15,000		15,000
0J44:Community Development Block Grant	24,071,686	24,036,740		24,036,740
Total - 050 - Department of Family and Support Services	**$321,542,709**	**$309,419,194**	**$6,862,000**	**$316,281,194**

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
091 - Chicago Public Library				
2847:0J89:Engaging Library Patrons in the Digital Space	$1,000,000			
2895:0J95:Illinois Library Development - Per Capita and Area	3,341,000			
2895:0Z20:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2813:0815:Independence Branch Capital	275,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Northtown	250,000		250,000	250,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
Total - 091 - Chicago Public Library	**$17,383,000**	**$7,303,000**	**$12,767,000**	**$20,070,000**
Total - Community Services	**$466,123,800**	**$428,490,416**	**$38,839,000**	**$467,329,416**

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0Z12:Art Works	$35,000		$35,000	$35,000
2865:0J81:Art Works	50,000			
2855:0P72:Chicago Cultural Center Exhibition	49,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	50,000			
2859:0P73:Chicago Cultural Plan	200,000	250,000	64,000	314,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	30,000			
2829:0J67:Farmers Markets	95,000			
2829:0Z16:Farmers Markets		240,000		240,000
2870:0P73:Fifth Star Awards		25,000		25,000
2839:0J75:IAC - Community Arts Access Program	139,000	145,000		145,000
2838:0J92:IAC - Partners in Excellence	47,000	47,000		47,000
2849:0Z15:Millennium Park Family Fun	150,000	150,000		150,000
2849:0P72:Millennium Park Family Fun	125,000	125,000		125,000
2863:0P72:Public Art Endowment	610,000		300,000	300,000
2848:0P72:Summerdance and World Music Festival	25,000	25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events	**$1,741,000**	**$1,307,000**	**$535,000**	**$1,842,000**

Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	$713,000	$37,000		$37,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	491,000	154,000		154,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	1,499,000	49,000		49,000
2883:0V43:Abandoned Residential Property Municipality Relief Program	3,600,000		3,000,000	3,000,000
2863:0K43:Choice Neighborhoods Implementation	416,000			
2885:0V41:Coastal Management Grant	60,000		40,000	40,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,147,000		6,900,000	6,900,000
2884:0V40:Conservation Innovation	1,000,000		694,000	694,000
2886:0V74:Cook County Highway Program (Invest In Cook)	500,000		500,000	500,000
2868:0K32:Foreclosure Prevention Program	1,456,000		300,000	300,000
2819:0K73:Home Investment Partnership	13,861,000		12,777,000	12,777,000
2819:0K14:Home Investment Partnership	6,038,000		3,704,000	3,704,000
2819:0K89:Home Investment Partnership	15,246,000		13,680,000	13,680,000
2819:0V47:Home Investment Partnership		14,875,000		14,875,000
2819:0V24:Home Investment Partnership	14,875,000		14,734,000	14,734,000
2874:0V48:Low Income Housing Trust Fund		6,000,000		6,000,000
2874:0K51:Low Income Housing Trust Fund	22,654,000			
2832:0K17:Ravenswood Industrial Cooridor	102,000			
2882:0293:Rental Rehabilitation	400,000	3,695,000		3,695,000
0J44:Community Development Block Grant	27,767,478	27,671,161		27,671,161
Total - 054 - Department of Planning and Development	**$118,825,478**	**$52,481,161**	**$56,329,000**	**$108,810,161**
Total - City Development	**$120,566,478**	**$53,788,161**	**$56,864,000**	**$110,652,161**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Regulatory				
067 - Department of Buildings				
0J44:Community Development Block Grant	$6,981,274	$6,965,676		$6,965,676
Total - 067 - Department of Buildings	**$6,981,274**	**$6,965,676**		**$6,965,676**
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	$600,000	$1,259,000		$1,259,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$600,000**	**$1,259,000**		**$1,259,000**
Total - Regulatory	**$7,581,274**	**$8,224,676**		**$8,224,676**
Total - All Programs	**$1,433,111,000**	**$1,034,625,000**	**$406,577,000**	**$1,441,202,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$57,148
Library Fund	35,000
Total - Special Revenue Funds	**$92,148**
Corporate Fund	140,262
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	$482,695
Sewer Fund	5,621,321
Chicago Midway Airport Fund	35,127
Chicago O'Hare Airport Fund	180,254
Total - Enterprise Funds	**$6,319,397**
Total - Internal Transfers	**$7,051,807**
External Reimbursements	
Grant-Federal	$31,032
Grant-State	685,450
Community Development Block Grant Fund	103,848
Federal,State,and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$6,741,330**
Total for Appendix A	**$13,793,137**

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	$6,922,276
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	**$13,793,137**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$140,262
Total 0100 - Corporate Fund		**$140,262**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$112,695
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		**$482,695**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$57,148
Total 0300 - Vehicle Tax Fund		**$57,148**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$5,175,119
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,621,321**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$35,000
Total 0346 - Library Fund		**$35,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,127
Total 0610 - Chicago Midway Airport Fund		**$35,127**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$90,254
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$180,254**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$500,000**
A - Grant-Federal		
038	Department of Fleet and Facility Management	$31,032
Total A - Grant-Federal		**$31,032**
D - Grant-State		
070	Department of Business Affairs and Consumer Protection	$685,450
Total D - Grant-State		**$685,450**
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$103,848
Total T - Community Development Block Grant Fund		**$103,848**
U - Federal,State,and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal,State,and County		**$2,189,508**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds		
038	Department of Fleet and Facility Management	$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		**$2,141,791**
W - Other External Sources		
070	Department of Business Affairs and Consumer Protection	$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		**$639,701**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**
Y - Tax Increment Financing		
084	Chicago Department of Transportation	$200,000
Total Y - Tax Increment Financing		**$200,000**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$35,000
Total - Special Revenue Funds	**$35,000**
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$9,419,419**
Total - Internal Transfers	**$9,454,419**
External Reimbursements	
Federal,State,and County	$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$25,866,938**
Total for Appendix B	**$35,321,357**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,654,419
084 - Chicago Department of Transportation	26,666,938
Departmental Total	**$35,321,357**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2016

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	$768,234	$(4,451)		$52,056					
107th/Halsted	441,840	(21,236)		8,936		1,000,000			
111th Street/Kedzie Avenue Business District	559,694	11,614	11,964	1,758,582				428,000	
119th and Halsted	1,145,160	12,638		1,657,524			375,000		
119th/I-57	2,884,860	(10,073)		1,615,253			625,000		
126th and Torrence	1,581,369	(7,017)		825,362					
24th/Michigan	1,680,732	(77,146)	16,760	10,687,830		11,310,000			
26th and King Drive	869,070	(5)		574,824					
35th and Wallace	976,723	(9,055)		28,249					
35th/Halsted	6,493,536	(13,926)		6,783,432					
35th/State	1,993,201	3,486	41,491	1,356,286				1,248,000	
43rd/Cottage Grove	2,817,378	(20,057)		1,974,878					
47th/Ashland	2,365,895	17,440	138,235	1,521,735	1,750,852	175,092			
47th/Halsted	2,867,063	1,871		1,145,372			175,092	2,600,000	
47th/King	6,960,378	99,346		18,445,813					
47th/State	1,259,356	(13,608)		37,021					
49th Street/St. Lawrence Avenue	366,813	(2,487)		682,343					
51st/Archer	508,925	(91,608)	43,777	102,094	3,472,762	5,169,673			
51st/Lake Park									
53rd Street	4,106,746	(15,505)		2,507,357					
60th and Western with Amendment	200,382	(1,644)	3,918	6,092				16,000	
63rd/Ashland	887,608	(6,253)		1,831,873					
63rd/Pulaski	1,522,973	20,889		121,437			1,893,472		
67th/Cicero	341,931	(2,254)		144,355					
67th/Wentworth		(10,594)				625,000			
69th/Ashland	493,362	1,586		19,319			250,000	1,544,000	
71st and Stony Island	2,596,970	(94,604)		313,181	6,820,250	5,141,826			
73rd/University	308,970	7,784		8,213			625,000	931,000	
79th Street Corridor	777,752	(7,006)	10,964	192,751				182,000	
79th Street/Southwest Highway	1,228,203	(10,802)	1,523	25,650				283,000	
79th/Cicero	733,967	(2,280)		12,638					
79th/Vincennes	82,613	4,981		7,232			375,000	154,000	
83rd/Stewart	1,354,864	(6,338)		922,644					
87th/Cottage Grove	1,422,675	12,354		754,714		625,000	1,892,612		
95th and Western	862,540	2,234	2,602	211,302			1,700,000		
Addison Corridor North	1,890,776	(13,795)		43,144				1,500,000	
Addison South	3,403,878	(24,566)	4,331	927,124				1,379,000	
Archer Courts	413,060	(2,030)		108,985					
Archer/Central	197,511	98		586,165					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	12,747	(346)		2,597					
Armitage/Pulaski	50,999	472		209,997					
Austin Commercial	664,662	(8,780)		205,683		235,000			
Avalon Park/South Shore	233,872	(940)		171,493					
Avondale	4,669	458		95,428					
Belmont/Central	2,490,225	27,859		1,270,739			2,262,961		
Belmont/Cicero	831,578	(5,258)	789	1,152,673				54,000	
Bronzeville	3,716,425	40,644		5,680,105					
Bryn Mawr/Broadway	1,906,066	(13,876)		544,772					
Calumet Avenue/Cermak Road	16,734,552	(90,574)		234,606					
Calumet River									
Canal/Congress	25,715,500	(178,476)	110,657	2,318,874				35,000,000	
Central West	20,258,781	(99,951)		8,712,893	761,313				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	5,563,243	(11,337)	377,123	5,336,251	11,758,488	9,690,189			
Chicago/Kingsbury	24,813,487	(143,122)	15,265	1,626,591				40,000,000	
Cicero/Archer	602,973	(20,046)	1,626	2,233,761				81,000	
Clark Street and Ridge Avenue	2,001,880	(11,427)		1,490,891					
Clark/Montrose	2,966,892	(16,958)		1,332,628				293,000	
Commercial Avenue	846,981	16,716		495,488			1,750,000	632,000	
Devon/Sheridan	80,180	3,908		1,129,139					
Devon/Western	1,792,232	17,884	3,692	234,530			1,907,049		
Diversey/Narragansett	1,959,922	(8,591)		469,365					
Division/Homan	1,040,259	(2,294)		24,461			2,500,000		
Drexel Boulevard	365,092	(2,432)							
Edgewater/Ashland	501,599	(4,427)		12,589					
Elston/Armstong Industrial Corridor	283,371	(519)		366,440					
Englewood Mall	614,052	(3,686)		23,606					
Englewood Neighborhood	4,604,321	(40,818)		201,925					
Ewing Avenue	303,122	14,038		2,212,463		1,700,000			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	174,717	(1,426)		66,451					
Foster/California		6,319		3,061,830		3,064,830			
Fullerton/Milwaukee	7,474,569	3,982	118,987	1,880,794	3,256,553				
Galewood/Armitage Industrial	2,508,206	(6,569)	133,962	5,288,253	3,926,603	2,631,737			
Goose Island	5,605,699	(29,567)		817,854	2,161,243				
Greater Southwest Industrial Corridor (East)	951,543	(5,864)		983,346					
Greater Southwest Industrial Corridor (West)	142,318	(1,296)		261,567				296,000	
Harlem Industrial Park Conservation Area	3,086	(165)		5,593					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	137,976	8,191		2,270,515		1,991,523			
Hollywood/Sheridan	11,068	7,032		1,549,857		575,824			
Homan-Arthington	500,118	21,423		3,608,163					
Humboldt Park Commercial	3,194,289	(16,447)		1,467,329			500,000		
Irving Park/Elston	496	(443)	27,702	2,589					
Irving/Cicero	941,167	(4,562)		121,756					
Jefferson Park Business District	747,548	280		671,750					
Jefferson/Roosevelt	8,239,523	(34,746)		1,603,298				12,000,000	
Kennedy/Kimball	861	(104)		15,629					
Kinzie Industrial Corridor	28,278,344	564,658		9,533,086			5,847,930		
LaSalle Central	31,744,181	(59,759)	236	23,997,354					
Lake Calumet Area Industrial	2,731,279	(65,237)		497,197		4,250,000	2,250,000		
Lakefront	385,964	(2,325)		259,030					
Lawrence/Broadway	3,457,485	(27,997)		365,827			575,824		
Lawrence/Kedzie	5,827,348	(32,112)		986,744	3,678,417				
Lawrence/Pulaski	1,325,061	(7,388)		471,735					
Lincoln Avenue	2,934,946	(23,820)		1,116,489	2,645,083	831,913			
Lincoln-Belmont-Ashland	1,473,308	7,442			2,164,000				
Little Village East	120	(232)		8,824					
Little Village Industrial Corridor	3,265	(626)		13,030					
Madden/Wells	1,249,909	(9,514)		166,753					
Madison/Austin Corridor	1,903,307	(55,359)		1,248,812	4,925,166	4,493,782	2,037,341		
Michigan/Cermak	1,660,088	(13,334)		1,524,481					
Midway Industrial Corridor	4,815,619	46,640		865,354			4,276,201		
Midwest	14,491,670	(6,256)		10,091,362	2,726,500	520,790	3,517,723		
Montclare	273,746	(842)		167,721					
Montrose/Clarendon	121,641	(1,220)		6,855					
Near North	27,069,215	(92,787)		23,916,207	22,306,580				
North Branch (North)	6,626,203	(31,797)		1,038,849					
North Branch (South)	8,787,410	(53,485)		1,143,049					
North Pullman	1,296,036	(126)		2,077,062		1,050,000			
North-Cicero	1,476,828	(8,659)		41,481			235,000	13,000	
Northwest Industrial Corridor	7,233,527	28,003		2,084,450		520,790	4,273,220		
Ogden/Pulaski	18,447	(2,540)		1,002,589					
Ohio/Wabash	1,677,997	(10,548)		1,525,902					
Pershing/King		(14)		5,357					
Peterson/Cicero	409,172	(2,383)		210,586				105,000	
Peterson/Pulaski	991,672	(8,310)		146,583				5,000	
Pilsen Industrial Corridor	12,597,360	1,086	760	11,614,511	4,340,090			1,933,000	

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,847,698	(7,232)		2,386,437				395,000	
Pratt/Ridge Industrial Park Conservation Area	262,742	(2,477)		8,084					
Pulaski Corridor	3,153,078	(2,599)		4,997,253		3,000,000	913,874		
Randolph/Wells	449,577	(3,788)		360,091					
Ravenswood Corridor	1,349,354	(7,025)		453,572				92,000	
Read-Dunning	2,903,308	16,011	73,837	4,592,284				992,000	
River South	24,245,090	2,483		3,406,762			11,310,000		
River West	18,823,186	(91,637)	4,940	4,015,795				10,000,000	
Roosevelt/Cicero	2,798,169	(12,684)		544,102			995,762	1,369,000	
Roosevelt/Racine	1,714,988	1,563		1,629,797				220,000	
Roosevelt/Union	5,100,764	(32,569)		8,540,931					
Roseland/Michigan	387,228	2,481		10,001			500,000		
Sanitary Drainage and Ship Canal	484,166	7,847		14,111			1,000,000		
South Chicago	1,170,969	21,828		215,120			2,500,000	581,000	
South Works Industrial	37,637	(807)		3,377					
Stevenson/Brighton	2,639,732	(48,661)		3,228,317		2,000,000			
Stockyards Annex	1,445,388	12,175		2,381,541					
Stockyards Southeast Quadrant Industrial	1,653,824	(6,158)	94,635	987,725				370,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,035,985	8,904		556,744			1,823,173		
Touhy/Western	198,146	(4,888)	111,886	25,440	2,115,968	1,907,049			
Washington Park	93,678	(728)		5,157					
Weed/Freemont	818,991	(4,240)		433,675					
West Irving Park	817,604	(2,408)		1,228,959					
West Woodlawn	4,276	2,006		187,959					
Western Avenue North	7,241,338	(14,144)		5,174,952			3,896,743		
Western Avenue South	7,665,490	(55,113)		1,254,248					
Western/Ogden	10,362,400	(55,888)	438,432	2,700,110				704,000	
Western/Rock Island	461,589	14,071		4,312,502		1,700,000			
Wilson Yard	7,196,194	(17,916)		6,769,924					
Woodlawn	2,987,098	1,316		377,712			1,426,041		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2016)' under Supporting Information.
(2) Debt service includes $52,163,198 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		_____	Base	Salary	Plan	_____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate for all employees hired after 10/16/14 First 12 Months	Next 12 Months	Entrance Rate Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	38,364	
	Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	
2	Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152
	Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346
3	Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048
	Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504
4	Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152
	Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846
6	Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076
	Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423
7	Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536
	Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628
8	Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248
	Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854
9	Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876
	Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323
10	Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092
	Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841
11	Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932
	Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411
12	Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,876	66,948	70,092	73,440	76,932	80,568	84,420
	Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,323	5,579	5,841	6,120	6,411	6,714	7,035
13	Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	88,344	92,592
	Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716
14	Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592
	Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466
15	Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492
	Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291
16	Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	97,056	101,592	106,452	111,492	116,796	122,316
	Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,716	8,088	8,466	8,871	9,291	9,733	10,193
17	Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172
	Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
6	Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864
	Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822
7	Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988
	Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	3,999
8	Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	
	Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	3,999	4,194	
9	Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188
	Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	3,999	4,194	4,391	4,599
10	Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564
	Monthly	2,999	3,144	3,290	3,446	3,609	3,822	3,999	4,194	4,391	4,599	4,820	5,047
11	Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480
	Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540
12	Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	68,556	70,620
	Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,713	5,885
13	Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	68,556	70,620	73,944	77,484
	Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,713	5,885	6,162	6,457
14	Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	73,944	77,484	81,192	85,008
	Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,713	5,885	6,162	6,457	6,766	7,084
15	Annual	57,252	59,976	62,820	65,820	68,220	70,620	73,944	77,484	81,192	85,008	89,076	93,300
	Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,162	6,457	6,766	7,084	7,423	7,775
16	Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	89,076	93,300	97,740	102,348
	Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,423	7,775	8,145	8,529
17	Annual	68,220	69,924	73,212	76,716	80,376	85,008	89,076	93,300	97,740	102,348	107,220	112,284
	Monthly	5,685	5,827	6,101	6,393	6,698	7,084	7,423	7,775	8,145	8,529	8,935	9,357
18	Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	
	Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	
19	Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660			
	Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					

Units: 00, 10, 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
	Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
3P	Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
	Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162

Schedule F

Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024
	Monthly	3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252
3	Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492
	Monthly	3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791
4	Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548
	Monthly	4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379
5	Annual	54,768	57,648	59,436	62,364	65,448	67,933	68,796	72,264	75,792	79,692
	Monthly	32.66	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641
6	Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	92,388
	Monthly	5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699
7	Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776
	Monthly	5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398
8	Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	110,064
	Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172
9	Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	120,312
	Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	10,026
10	Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	128,136
	Monthly	7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,678

Units: 01, 03, 04, 05, 10, 20

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060
	Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005
4	Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144
	Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512
5	Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716
	Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893
6	Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304
	Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442
7	Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324
	Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027
8	Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088
	Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674
9	Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692
	Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391
10	Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184
	Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932
11	Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932
	Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661
12	Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732
	Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311

Units: 00, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		_____ Base Salary Plan _____			_____	_____ Intermediate Rates			_____	_____ Longevity Rates			_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
11	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776

Units: 02

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $56.25 per hour

II. Base Pay - General Practitioners and Medical Specialists: $68.87 per hour

Medical Specialists:

3 Years Residency - $5.17

4 Years Residency - $7.72

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.54 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
$3.96 per hour	$5.17 per hour	$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

* 4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	51,264	64,992	68,328
	Monthly	4,272	5,416	5,694
2	Annual	81,336	95,712	
	Monthly	6,778	7,976	

Units: 29

Schedule P
TEAMSTERS LOCAL 726

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 08

Schedule R
MACHINISTS LODGE 126

		_____ Base Salary Plan _____			_____	_____ Intermediate Rates			_____	_____ Longevity Rates			_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5	Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883

Units: 37

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____ Base Salary Plan _____			_____	_____ Intermediate Rates			_____	_____ Longevity Rates			_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288
	Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024
6	Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052
	Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421
7	Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512
	Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839
13	Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568
	Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714
14	Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544
	Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462

Units: 53

Schedule V
LABORERS LOCAL 1001

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

APPROVED

CORPORATION COUNSEL

APPROVED

R Emanuel ES

12/4/17 Mayor

5:35pm