



City of Chicago



SO2010-6955

Office of the City Clerk

Tracking Sheet

Meeting Date:	12/8/2010
Status:	Passed
Sponsor(s):	Mayor
Type:	Ordinance
Title:	Amendment of Annual Appropriation Ordinance Fund #925
Committee(s) Assignment:	Committee on the Budget and Government Operations

CHICAGO, January 13, 2011

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2011 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

 members of the Committee with dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

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OFFICE OF THE MAYOR
CITY OF CHICAGO

RICHARD M. DALEY
MAYOR

December 8, 2010

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

EXHIBIT A
AMENDMENT TO THE 2011 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT		
ESTIMATE OF GRANT REVENUE FOR 2011					
	Awards from Agencies of the Federal Government	\$ 1,526,129,000	\$ 1,526,852,000		
	Awards from Agencies of the State of Illinois	179,257,000	180,831,000		
	Anticipated ARRA Stimulus Awards from the Federal Government	<u>367,159,000</u>	<u>367,332,000</u>		
	<u>Total</u>	<u>\$ 2,072,545,000</u>	<u>\$ 2,075,015,000</u>		
925 - Grant Funds					
		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		2011 Anticipated Grant		2011 Total (Includes anticipated and carryover)	
6	Department of Information and Technology:				
	Smart Chicago Public Computer Centers - State Broadband Program		\$1,574,000		\$ 1,574,000
38	Department of General Services:				
	ARRA - Thermal Efficiency for Public Facilities		173,000		173,000
41	Department of Public Health:				
	AIDS Surveillance Behavioral MSM2	\$ 842,000	35,000		877,000
	Building Epidemiology and Health IT Capacity		268,000		268,000
	Ryan White Care Title III C	503,000	18,000		521,000

72 Department of Environment:

Calumet Hydrologic Master Plan Implementation

402,000

402,000

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2011 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Information and Technology has been awarded state grant funds in the amount of \$1,574,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Smart Chicago Public Computer Centers Project; and

WHEREAS, on February 17, 2009, President Barack Obama signed into law the American Recovery and Reinvestment Act of 2009 ("ARRA"); and

WHEREAS, pursuant to ARRA, and in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City expect to receive Federal stimulus funding ("ARRA Funds") for a variety of important purposes; and

WHEREAS, ARRA directs units of government receiving ARRA Funds to put in place the necessary legal predicates to accepting such funds, to promote a timely and efficient use of such funds; and

WHEREAS, the City through its Department of General Services anticipates receiving ARRA Funds in the amount of \$173,000 from the Illinois Department of Commerce and Economic Opportunity which shall be used for the ARRA-Thermal Efficiency for Public Facilities program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$268,000 by the United States Department of Health and Human Services - Centers for Disease Control and Prevention ("CDC") which shall be used for the Building Epidemiology and Health IT Capacity Project; and

WHEREAS, the City through Health has been awarded additional federal carryover grant funds in the amount of \$35,000 by the CDC which shall be used for the AIDS Surveillance Behavioral MSM2 Project; and

WHEREAS, the City through Health has been awarded additional federal carryover grant funds in the amount of \$18,000 by the United States Department of Health and Human Services - Health Resources and Services Administration which shall be used for the Ryan White Care Title III C program; and

WHEREAS, the City through its Department of Environment has been awarded federal grant funds in the amount of \$402,000 by the United States Environmental Protection Agency which shall be used for the Calumet Hydrologic Master Plan Implementation at Big Marsh Project;

and

WHEREAS, the City to date anticipates receiving \$367,159,000 in ARRA Funds and if and when these additional ARRA funds are approved and appropriated the City will anticipate receiving an aggregate amount of ARRA funds in the amount of \$367,332,000; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,470,000 not previously appropriated, representing increased grant awards, of which \$173,000 is anticipated to be received by the City pursuant to ARRA, is hereby appropriated from Fund 925 - Grant Funds for the year 2011. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. All ARRA Funds appropriated pursuant to this ordinance shall be accounted for, disbursed, and in all other respects managed and reported in accordance with applicable Federal and State requirements imposed by or pursuant to ARRA.

SECTION 3. Pursuant to Federal requirements, the distribution of ARRA Funds will be posted on the Internet and made available for public inspection.

SECTION 4. The Mayor and appropriate City officers are authorized to execute such certifications and take such other actions as are necessitated by requirements of the United States Government or the State of Illinois in conjunction with the receipt, accounting and disbursement of ARRA Funds.

SECTION 5. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 6. This ordinance shall be in full force and effect upon its passage and approval.