

**LO.RI** E. **LIGHTFOOT**

**MAYOR**

**OFFICE OF THE MAYOR**

CITY OF CHICAGO

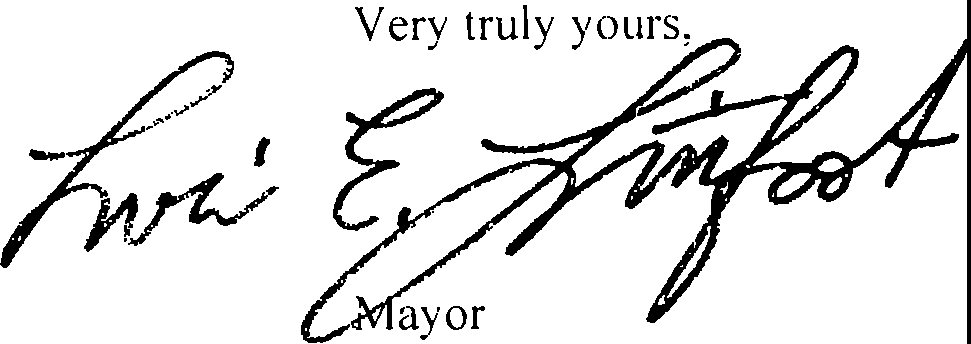
April 19, 2023

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, **l** transmit herewith an ordinance to appropriate Opioid and Vaping settlement funds.

Your favorable consideration of this ordinance will be appreciated.



**ORDINANCE**

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

## **SECTION 1.** The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A and Exhibit B attached hereto.

**SECTION 2.** This ordinance shall take effect 10 days after its passage and publication.

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE** Exhibit A

**0B89** - **Opioid** Settlement Fund

|  |  |  |  |
| --- | --- | --- | --- |
| PAGE CODE | DEPARTMENT AND ITEM | STRIKE  NUMBER AMOUNT | ADD  NUMBER AMOUNT |
| 31 | Opioid Settlement |  | $ 16,000,000 |

Exhibit A

**Opioid Settlement Fund-0B89**

**AMENDMENT** TO **2023 ANNUAL APPROPRIATION ORDINANCE**

**STRIKE**

**ADD**

**tode Department and Item**

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**Number Amount Number Amount**

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**41-Chicago Department of Public Health Department of Public Health-1005**

.0006 Salary Provision

.0135 For Delegate Agencies

.0140 For Professional and Technical services and other Third Party Benefit Agreements

.0150 Publications and Reproduction - outside services. To Be Expended with the Prior Approval of Graphics services

.0181 Mobile Communication services

.0245 Reimbursement to Travelers

.0340 Material and supplies

.0446 For the Purchase of Data Processing, office Automation and Data Communication Hardware

1,152,470

10,588,331

750,000

35,000

4,380

15,000

550,684

30,000

opioid/substance use Prevention-3037

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3467 | Public Health Administrator | III | 2 | 78,252 |
| 3466 | Public Health Administrator | II | 2 | 64,992 |
| 3408 | Epidemiologist IV |  |  | 97,260 |
| 3057 | Director of Program operations | | 3 | 125,000 |
| 2989 | Grants Research specialist | |  | 77,772 |
| 1431 | senior Policy Analyst | |  | 88,308 |
| 1301 | Administrative services officer I | | 2 | 59,184 |
| 0729 | Information coordinator | |  | 69,984 |
| 0620 | GIS Analyst | | 2 | 59,184 |
| 0613 | GIS Manager | |  | l 00,848 |
| 0431 | Clerk IV | |  | 44,808 |
| 0380 | Director of Administration I | |  | 64,992 |
| 0313 | Assistant Commissioner | | 2 | 114,000 |
| 0311 | Projects Administrator | |  | 125,000 |
| 0311 | Projects Administrator | | 4 | 100,000 |
| 0308 | Staff Assistant | | 2 | 59,184 |
| 0124 | Finance Officer | |  | 77,772 |

Exhibit A

**Opioid Settlement Fund-0889**

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE**

**STRIKE ADD**

**Code Department and Item**

**1**

**99-Finance General**

**Number Amount Number**

**Amount** \_;

.0042 For the Costs of claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer shall Be subject to the Approval of the chairman of the committee on the Budget and Government operations

.0045 For the cost of claims and Administration or Premiums for Term Life Insurance

.0056 For the cost of claims and Administration or Premiums for a co-Insured Dental Plan for Employees

464,000

3,567

15,232

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE** Exhibit B

**0B90** - **Vaping** Settlement Fund

|  |  |  |  |
| --- | --- | --- | --- |
| PAGE CODE | DEPARTMENT AND ITEM | STRIKE  NUMBER AMOUNT | ADD  NUMBER AMOUNT |
| 31 | Vaping Settlement |  | $ 2,000,000 |

Exh1b1t B

**AMENDMENT** TO 2023 **ANNUAL APPROPRIATION ORDINANCE**

Vaping Settlement Fund-0B90

**STRIKE ADD**

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- ,

Code Department and Item

**Number Amount**

**Number**

·····

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 41C-hicago Department of Public Health | ···· |  | |
| **Department of Public Health-1005** |  |
| .0006 | Salary Provision |  |  | 111,044 |
| .0135 | For Delegate Agencies |  |  | 900,000 |
| .0140 | For Professional and Technical services | and other |  | 733,000 |
| .0150 | Publications and Reproduction - outside services. | |  | 40,000 |
| .0190 | services  Telephone - Centrex Billings |  |  | 450 |
| .0245 | Reimbursement to Travelers |  |  | I 0,000 |
| .0340 | Material and Supplies |  |  | 13,790 |

**Amount** !

T ird Party Benefit Agreements

To Be Expended with the Prior Approval of Graphics

.0446 For the Purchase of Data Processing, office Automation and Data Communication Hardware

4,676

chronic Disease-3036

3752 Public Health Nurse II

3467 Public Health Administrator III

75,492

78,252

Exh1b1t B

**AMENDMENT** TO 2023 **ANNUAL APPROPRIATION ORDINANCE**

**Vaping Settlement Fund-0B90**

**:code \_Department and Item**

**99-Finance General**

**STRIKE ADD**

**Number Amount Number Amount**

.0042 For the costs of claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer shall Be subject to the Approval of the Chairman of the committee on the'Budget and Government operations

.0045 For the cost of claims and Administration or Premiums for Term Life Insurance

.0056 For the cost of claims and Administration or Premiums for a co-Insured Dental **Plan** for Employees

32,000

246

1,050